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2012

ANNUAL REPORTS OF THE  
TOWN OF  
**Seabrook**  
NEW HAMPSHIRE  
2012



Organized Clean-ups



1<sup>st</sup> Annual Old Home Days  
5K Race



3<sup>rd</sup> Annual Bike Swap  
Event

INCORPORATED 1768



## BOARDS & COMMITTEES - TOWN OF SEABROOK

Boards/Committees	Location	Date	Time
Board of Selectmen	Town Hall	1st & 3rd Wednesday	6:30 p.m.
Zoning Board of Adjustment	Town Hall	4th Wednesday	7:00 p.m.
Planning Board	Town Hall	1st & 3rd Tuesday	6:30 p.m.
Recreation Commission	Community Center	3rd Thursday	7:00 p.m.
Conservation Commission	Town Hall	2nd Monday	7:00 p.m.
Village District Beach Commission	Warren West Building Rte. 1A	2nd Wednesday	7:00 p.m.
<b>Municipal Telephone Numbers &amp; Locations</b>			
<b>Department</b>	<b>Location</b>	<b>Telephone Number</b>	
Fire & Ambulance	87 Centennial Street	474-3434 - Emergency 474-2611 - Business 474-3880 - Deputy Chief 474-5300 - Fire Chief	
Police	7 Liberty Lane	474-2666 - Emergency 474-5200 - Business 474-2640 - Crimeline	
Town Manager	99 Lafayette Road	474-3252	
Board of Selectmen	99 Lafayette Road	474-3311	
Assessors	99 Lafayette Road	474-2966	
Library	25 Liberty Lane	474-2044	
Building & Health	99 Lafayette Road	474-3871	
Beach Building Inspector	Beach Precinct Building - Rte. 1-A	474-7029	
Emergency Management	87 Centennial Street	474-5772	
Finance Department	99 Lafayette Road	474-8027	
Department of Public Works	43 Railroad Avenue	474-9771	
Community Center	311 Lafayette Road	474-5746	
Elementary School	256 Walton Road	474-3822 474-9221 - Jr. High 474-2252 - Special Ed. 474-9075 - Cafeteria 474-7366 - Homework HL	
Tax Collector	99 Lafayette Road	474-9881	
Town Clerk	99 Lafayette Road	474-3152	
Transfer Station	70 Rocks Road	474-9765	
Water Office	550 Route 107	474-9921	
Wastewater Treatment Plant	Wrights Island	474-8012	
Wastewater Office	Wrights Island	474-8030	
Welfare Office	99 Lafayette Road	474-8931	
<b>POISON CONTROL CENTER OF NH</b>		<b>1-800-562-8236</b>	

# In Memoriam

ANNUAL REPORTS OF THE

## TOWN OF SEABROOK

NEW HAMPSHIRE

For the Year Ending December 31<sup>st</sup>

2012

As Compiled by the Town Officers



*FRONT COVER designed by Shaylia Marquis, Projects Clerk*

*Pictures courtesy of  
Suzanne Griggs and Rayann Brown*

**Friends of the Seabrook Rail Trail (FSRT)** is a community based volunteer non-profit organization in Seabrook, NH... Working to transform the rail beds into a non-motorized recreational trail for the benefit of the community with the goal of having a safe place for our children & residents to exercise, connect to the library, recreation center, school, ball parks and shopping centers.

FSRT is currently assisting, The Rockingham Planning Commission (RPC), New Hampshire Seacoast Greenway (NHSG) & East Coast Greenway (ECG) with the process of constructing a management agreement between the town of Seabrook and NHDOT.

Responsibilities include efforts to obtain grants and other funding in support of the trail's development, community awareness and maintenance with the goal of minimizing any expense to the Town and community.

Friends of the Seabrook Rail Trail have the support of the Seabrook Board of Selectmen, the Seabrook Planning Board and the Seabrook Conservation Commission, also the full support of the N.H. Department of Transportation (NHDOT), who owns the rail road corridor.

Some of the 2012 events organized by the group in an effort to raise project funds were the 3<sup>rd</sup> Annual Bike swap, which encourages the recycling and resale of used bicycles and the 1<sup>st</sup> Annual Old Home Day "Run for the Trail" 5K Race, with nearly 200 participants in its initial year. The FSRT has also organized many clean-ups of the Trail where many town residents have donated their time and labor.

For more information please visit:  
[WWW.Seabrookrailtrail.org](http://WWW.Seabrookrailtrail.org)



# In Memoriam



**Stanley A. Hamel**

**August 4, 1927 – January 29, 2012**

**Stanley became a resident of the Town of Seabrook in 1958.**

**He donated the land for the Seabrook library of which he was on the building committee and a trustee. He was also a trustee of the Brown Library, a member of the Historical Society & a member of the Town Hall Building Committee.**

**Stanley was also Town Moderator.**

**He was instrumental in the preservation of the Smith Shoe Shop, the Old South Meeting House and the Boyd School.**

**Many of Stanley's antique cars were in the town's Memorial Day Parades.**



**Asa H. Knowles Jr.**

**September 5, 1928 – March 7, 2012**

**Asa was a lifelong resident of Seabrook.**

**He served as selectman for five three-year terms.**

**Asa also served on the Budget Committee, Planning Board, Recreation Committee and the Board of Directors for the Elderly Housing Authority.**

**He was a member of the St. James Lodge # 102 F. & A.M. of Hampton, East Gate Club, Seabrook Fireman's Association & the Rand Memorial Church.**





**John B. "Moe" Fowler Jr.**  
**February 7, 1947 – April 21, 2012**

**Moe was a lifelong resident of Seabrook.**

**He served as a police officer and was a security guard at Yankee Greyhound.**

**Moe also worked for the Seabrook Water Department.**

**Donna Janvrin**  
**June 16, 1944 – June 12, 2012**

**Donna was a lifelong resident of Seabrook.**

**She was a secretary for the Seabrook Recreation Center & an aide at the Seabrook Elementary School.**

**She also helped manage the Seabrook BMX Racetrack.**



**Frank Knowles, Jr.**  
**February 20, 1949 – October 18, 2012**

**Frank was a lifelong resident of Seabrook.**

**He was a Vietnam Veteran who worked for the Town of Seabrook for several years as a police officer.**

**He was a member of the Raymond E. Walton American Legion Post #70, a charter member of the Sons of the American Legion, a member of the Blue Knights & a member of the NH Veterans Association**



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**INVOLUNTARILY MERGED LOTS  
MAY BE RESTORED TO PREMERGER STATUS UPON  
THE OWNER'S REQUEST**

THIS IS PER HOUSE BILL 316 OF THE 2011 SESSION

See below for details:

**TITLE LXIV  
PLANNING AND ZONING  
CHAPTER 674  
LOCAL LAND USE PLANNING AND REGULATORY POWERS  
Regulation of Subdivision of Land  
Section 674:39-aa**

**674:39-aa Restoration of Involuntarily Merged Lots. –**

**I. In this section:**

- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

**(a) The request is submitted to the governing body prior to December 31, 2016.**

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

**Source.** 2011, 206:4, eff. July 24, 2011.



## TOWN OFFICIALS – 2012

### Officials – Appointed

Town Manager (Interim)	Joseph Titone
Police Chief	Lee Bitomske
Fire Chief	Everett Strangman
Building Inspector - Health Officer	Paul Garand, CEO
Emergency Management Director	Joseph Titone
Finance Office Manager	Debra Knowles
Welfare Agent	Bonnie Armentrout
Sewer Superintendent (Interim)	Philippe Maltais
Water Superintendent	Curtis Slayton
Department of Public Works	John M. Starkey
Appraiser	Angela Silva
Recreation Director	Sandra L. Beaudoin

### Officials - Elected/Appointed

#### Representative to General Court – 2 year term

Amy Stasia Perkins	Expire 2014 – Elected
Lawrence Koko Perkins	Expire 2014 – Elected
Erin Ahearn	Expire 2014 – Elected
Aboul B. Khan	Expire 2014 – Elected

#### Selectmen & Assessors – 3 year term

Brendan Kelly	Expire 2013 – Elected
Aboul B. Khan	Expire 2014 – Elected
Edward J. Hess, Jr.	Expire 2015 – Elected

#### Tax Collector – 3 year term

Lillian Knowles	Expire 2015 – Elected
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#### Town Clerk – 3 year term

Bonnie Lou Fowler	Expire 2014 – Elected
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#### Treasurer – 3 year term

Oliver Carter	Expire 2014 – Elected
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#### Constables – 1 year term

Michael J. Felch	Expire 2013 – Elected
Howard C. Page III	Expire 2013 – Elected
Jason A. Janvrin	Expire 2013 – Elected

#### Trustee of Trust Funds – 3 year term

Gary K. Fowler	Expire 2014 – Elected
Bruce G. Brown	Expire 2013 – Elected
Carrie L. Fowler	Expire 2015 – Elected

#### Moderator – 2 year term

Paul M. Kelley	Expire 2013 – Elected
Virginia L. Small – Assistant Moderator	Appointed
Elizabeth (Betsey) Ross	Appointed

#### Citizens Petitioners Advisory Committee

Bruce Brown	Appointed
Eric N. Small	Appointed

### Planning Board Members – 3 year term

Donald W. Hawkins (Chair)	Expire 2014 – Elected
Dennis Sweeney	Expire 2014 – Elected
Jason A. Janvrin	Expire 2013 – Elected
Robert O. Fowler	Expire 2013 – Elected
Roger Frazee	Expire 2015 – Elected
Paul Garand - CEO	Appointed
Aboul B. Khan	BOS Representative
Tom Morgan	Town Planner
Barbara Kravitz	Secretary – Appointed
Susan E. Foote	Alternate – Appointed
Paul Himmer	Alternate – Appointed
Michael Lowry	Alternate – Appointed
Francis Chase	Alternate – Appointed
Paula Wood	Alternate – Appointed

### Budget Committee Members – 3 year term

Paula J. Wood (Chair)	Expire 2014 – Elected
Donald W. Hawkins	Expire 2014 – Elected
Margaret “Peg” Weare	Expire 2013 – Elected
Dianna Demars	Expire 2015 – Elected
Brendan Kelly	BOS Representative
Richard Maguire	Beach Precinct Rep
Michael Chase	School Board Rep
Jeffrey M. Brown	Appointed
Paul E. Knowles	Appointed
Jamie McDonald	Secretary – Appointed

### Board of Adjustment – 3 year term

Henry Theriault (Chair)	Expire 2014 – Appointed
Teresa Rowe	Expire 2014 – Appointed
Mike Lowry (V-Chair)	Expire 2013 – Appointed
Robert Lebold	Expire 2013 – Appointed
Robin Fales (V-Chair)	Expire 2014 – Appointed
Lucille Moulton	Alternate
Jo-Anne Page	Secretary - Appointed

### Supervisors of Checklist – 6 year term

Bruce G. Brown	Expire 2016 – Elected
Richard Fowler	Expire 2014 – Elected
Gary K. Fowler	Expire 2013 – Elected

### Trustees of Library

Eric N. Small	Expire 2015 – Elected
Debra A. Knowles	Expire 2013 – Elected
Laura Litcofsky	Expire 2014 – Elected

### Fence Viewers

Bruce G. Brown	Appointed
Frederick Moulton Jr.	Appointed
Warner Knowles	Appointed



<b>Seabrook Library</b>	
Ann Robinson	Director – Appointed
Joyce Fry	Library Assistant – Appointed
Anne Ferreira	Library Assistant – Appointed
Suzanne Weinreich	Circulation – Appointed
Sharon Rafferty	Technical Services – Appointed
Lisa Michaud	Children Services – Appointed
Richard Gagnon	Maintenance Supervisor – Appointed
Jane Frechette	Circulation - Appointed
Susan Schatvet	Appointed
<b>Conservation Commission</b>	
Susan Foote (Chair)	Expire 2014 – Appointed
Richard Dodge	Expire 2013 – Appointed
Jesse S. Fowler	Expire 2014 – Appointed
Michael R. Colin	Expire 2013 – Appointed
Ivan Q. Eaton Sr.	Expire 2013 – Appointed
Helen Lalime (Alternate)	Expire 2012 – Appointed
Judy Walker	Secretary – Appointed
<b>Cable TV Advisory Committee</b>	
Oliver Carter Jr.	Appointed
Charles DeFrancesco	Appointed
Dick Dodge	Appointed
Elizabeth Thibodeau	Appointed
Paula Wood	Appointed
Cora E. Stockbridge	Appointed
Amy Davis	Secretary – Appointed
<b>Recreation Commission</b>	
Vernon Small (Chair)	Member at Large – Appointed
Linda Fortin	Member at Large – Appointed
Jason Janvrin	Planning Board Member – Appointed
Edward J. Hess, Jr.	BOS Representative
Forest Carter, Jr.	Appointed
Maria Brown	Appointed
Barbara J. Ward	Appointed
Forest Carter, Sr.	Parks Representative

<b>Street Light Committee</b>	
E. Albert Weare	Appointed
Michael Klein	Appointed
<b>Housing Authority</b>	
Richard E. Donahue	Expire 2014 – Appointed
Paul Kelley (Chair)	Expire 2017 – Appointed
Phil Reed	Expire 2015 – Appointed
Ivan Q. Eaton, Sr.	Expire 2013 – Appointed
Frederick L. Moulton Jr.	Expire 2016 – Appointed
<b>Highway Safety Committee</b>	
Willard Boyle	Appointed
E. Albert Weare	Appointed
Vacant	Police Department Rep.
John Starkey	DPW Manager
<b>Scholarship Fund Committee</b>	
Carrie Fowler	Expire 2013 – Appointed
Vernon R. Small	Expire 2013 – Appointed
Dorothy Chase	Expire 2013 – Appointed
Evie Wasson	Secretary
<b>Seabrook Beach Commissioners</b>	
Anita Diamond	Elected
Richard Maguire	Elected
Edmund “Ted” Xavier	Elected
<b>Seabrook Beach Officers</b>	
Paul Kelley (Moderator)	Elected
Mike Rurak (Treasurer)	Elected
Donald Hawkins (Clerk)	Elected
<b>Seabrook Beach Board of Adjustment</b>	
Henry Theriault (Chair)	Appointed
Patricia Vivenzio	Appointed
Bernard Tay	Appointed
Sue Manzi	Appointed
Peter Harter	Appointed
Doris Sweet	Alternate
Robert Gardella	Alternate
<b>Beach Building Inspector</b>	
Stephen Keaney	Appointed



**TOWN OF SEABROOK  
PRESIDENTIAL PRIMARY  
COMMUNITY CENTER  
JANUARY 10, 2012**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 a.m. Warrant read by moderator. Absentee ballots will be counted at 1:00 p.m.

Ballot boxes and counting machines inspected by one democrat and one republican.

G. Keith Fowler II sworn in by Town Clerk as Assistant Moderator.

Absentee ballots opened by Assistant Moderator, Virginia L. Small and Town Clerk, Bonnie Lou Fowler.

Moderator declared polls closed at 7:00 p.m.

Number of voters on check-list	4825
Absentee Ballots Cast	79
Number Votes Cast	1440

**Election Workers**

Minabelle Bowden	Jo-Anne Page
Nellie Beckman	Nichole Coleman
Bonnie Lou McCann	Avis Denis
Josephine Rumore	Lois Lewis
Sandra Strangman	Bruce G. Brown II
Shaylia Marquis	June Fowler
Paula J. Wood	Carrie Fowler
Kelly J. O'Connor	Elizabeth Thibodeau
Virginia L. Fowler (Assistant Moderator)	
G. Keith Fowler II (Assistant Moderator)	

**TOWN OF SEABROOK  
FIRST SESSION  
COMMUNITY CENTER  
FEBRUARY 7, 2012**

Meeting called to order by Moderator, Paul M. Kelley at 7:00 p.m.

Mr. Moderator had the head table introduce themselves. Present were Town Clerk, Bonnie Lou Fowler, Town Attorney, Robert Ciandella, Town Manager, Barry M. Brenner, Selectmen, Robert S. Moore, Aboul B. Khan and Brendan Kelly.

Pledge of the flag led by moderator.

Meeting will be conducted under Kelley's Rules of Order.

All questions will be directed to the Moderator. Minority needs to be heard and the majority will rule. Moderator states please come to the microphone and state your name and address if you would like to speak. One amendment on the floor at a time and all amendments must be in writing, signed by the voter and presented to the Town Clerk. Sponsor of the article will be called on first to explain the article. All articles will be read by the Moderator individually. Discussion on all articles of interest by town voters.

Moderator asks if anyone that's running as a candidate on the Town Ballot they may stand, introduce themselves and state what office they are running for if they would like to do so.

Article 7 amendment by Albert "Max" Abramson seconded by Charles Rosa. Motion for the following revisions to the proposed budget in the amount of \$18,665,234:

(Police Account 220): \$0  
Fire Department New Equipment (ladder truck): + \$750,000  
Tax Collection Part Time Employees: +\$17,000  
Water New Equipment: + \$182,900  
Water Overtime: + \$16,000  
Sewer New Equipment: +\$54,000  
Sewer Overtime: +\$15,000  
Public Works Overtime: +\$16,000  
Public Works New Equipment: + \$653,000  
Recreation Part Time Employees: +\$25,000

Recreation (New Equipment replace skylights & door entries): + \$52,450  
Planning Rocks Rd intersection & Rail Trail: \$350K  
Treasurer New Equipment (new Printer): +\$400

**TOWN OF SEABROOK  
SECOND SESSION  
COMMUNITY CENTER  
MARCH 13, 2012**

Intent - it is the intent of this motion that all additional items are to be accepted as recurring expenses by the Town of Seabrook. It is also the intent of this motion that funds shall not be expended further on the Seabrook Police Department after the passage of this revised Town Budget on March 13, 2012. It is not the intent that any funds not associated with the Town General Fund (i.e. police details paid for outside of the General Fund) be restricted by this measure, nor that Animal Control or Emergency Management should be affected. A change from Town Police coverage to Rockingham County Sheriff's Department is expected to save the Town roughly \$2.5 million per year in total, which should be expended for the purpose of proper maintenance of the Town's buildings, roads, and public facilities. Many residents spoke to this article. Motion to move the question by Jason A. Janvrin seconded by Gary K. Fowler.

Amendment read by the Moderator and yes or no ballots were voted. Ballot box was shown to the voters empty and voters were checked off by the checklist. Moderator, Town Clerk and JoAnne Page counted the votes. Results were 61 – No and 3 - Yes. Amendment fails. Article 7 will be voted on as written.

Article 37 - Amendment to Article 37 by Richard P. Maguire seconded by Thomas Pike. Amendment after the words Town of Seabrook strike the word "including" and substitute in its place the word "excluding" so that the amended article reads in part: allow the display of fireworks on private property throughout the Town of Seabrook excluding the Seabrook Beach Village District before 11:00PM as long as... ballot box declared empty and voters were checked off using the checklist. Moderator, Town Clerk and JoAnne Page counted the yes and no ballots. Results were 19 – No and 34 – Yes. Amendment passed.

Before the meeting ended Town Manager, Barry M. Brenner asked the voters for a word of thanks to Bob Moore our outgoing Selectman.

Motion to adjourn by Warner Knowles seconded by Edward Hess. Meeting adjourned at 9:20PM.

Meeting called to order by Moderator, Paul M. Kelley at 7:00 a.m.

All election workers sworn in by Town Clerk, Bonnie Lou Fowler.

Motion by Elizabeth Thibodeau seconded by Fred Welch to dispense reading of the Town Warrant in its entirety.

Moderator stated absentee ballots will be opened at 1:00 p.m.

Absentee ballots opened by Assistant Moderator, Virginia L. Small and Town Clerk, Bonnie Lou Fowler.

Moderator declared polls closed at 7:00p.m.

Total number of voters on check-list	4500
Total number of absentee ballots cast	220
Total number of votes cast	1439

**Election Workers**

Nichole Coleman	Nellie Beckman
Kelly J. O'Connor	Lois Lewis
Avis Denis	June Fowler
Elizabeth Thibodeau	Robin Callum
Elizabeth Ross	K. Gary Fowler
Rhonda Evans	Linda Eaton
Philip Reed	Josephine Rumore
Sandra Strangman	Bruce Brown II
Morgan L. O'Connor	Janet C. Dow
Paula Wood	Kaleb Brown
Virginia L. Small (Assistant Moderator)	



**TOWN OF SEABROOK  
STATE PRIMARY  
COMMUNITY CENTER  
SEPTEMBER 11, 2012**

Meeting called to order at 7:00AM by Moderator,  
Paul M. Kelley.

Ballot boxes inspected by one Democrat and one  
Republican to verify that they were empty.

Warrant read by Moderator.

Moderator states that each electronic ballot counting  
device has been tested and that these devices have  
passed the test.

Moderator Policy Introduced

It shall be the policy of the Moderator that when the  
ballot box is required to be opened to remove cast  
ballots in excess of normal capacity (on or about  
1,200 ballots) the following procedure shall be  
followed:

- Two persons shall be present for the removal  
of ballots. One of which shall be the  
Moderator or Assistant Moderator. The  
second person shall be an inspector of  
elections or election official chosen by the  
Moderator.
- The cast ballots shall be placed in a box  
prepared for that purpose.
- The box with cast ballots shall remain within  
the election area and in sight of the public  
and election officials and workers to the  
extent as is possible.
- No one shall be allowed to view the ballots  
until the closing of the polls.
- No one involved in this process shall  
comment on any results of the ballots.
- This policy shall be posted on the back door  
of the ballot boxes.

Paul M. Kelley, Moderator Town of Seabrook

Moderator states absentee ballots will be opened at  
1:00PM by Assistant Moderator, Virginia L. Small  
and Town Clerk Bonnie Lou Fowler.

This election was the first election that the voters  
were asked for a photo I.D. since the legislature  
passed House Bill 1354 also known as the  
"Voter ID" law.

Moderator declared polls closed at 7:00PM.

Number of voters on check-list	4980
Number Republican Ballots cast	444
Number Democrat Ballots cast	240
Number of Absentee Ballots cast	9
Number of votes cast	693

Election Workers

Sandra Strangman	Virginia L. Small
Nichole Coleman	Josephine Rumore
Lois Lewis	Nellie Beckman
Bruce Brown II	June Fowler
Avis Denis	Kelly J. O'Connor
Bonnie McCann	Minabelle Bowden
Gary Keith Fowler II	Linda Eaton
Paula Wood	Shaylia Marquis



**TOWN OF SEABROOK  
GENERAL ELECTION  
COMMUNITY CENTER  
NOVEMBER 6, 2012**

All election workers sworn in before the polls opened.

Ballot boxes inspected by one Democrat and one Republican and declared empty.

Tables for election observers and election workers set up for voter I.D.'s and challengers.

The 2012 Voters Guides were put in each voting booth and distributed at tables for voters to take if needed.

Moderator states that any new first time voters need to see the supervisors of the checklist. No outsiders in the voting area, only to vote and that any questions should be directed to him or the assistant moderators.

Warrant read by Moderator, Paul M. Kelley and polls declared open at 7:00AM.

Moderator states that the absentee ballots will be opened at 1:00PM by Assistant Moderator, Virginia L. Small and Town Clerk, Bonnie Lou Fowler.

Moderator checked the building to see if everyone had voted that wanted to and declared the polls closed at 7:00PM.

Total Absentee Ballots Cast	392
Total Number Votes Cast	4360
Total Number of Voters on Checklist	5772

**Election Workers**

Lois Lewis	Josephine Rumore
Philip M. Reed	Nellie Beckman
Marie Beal	Jane Dobbins
Avis Denis	June Fowler
Bruce G. Brown II	Kaleb Brown
Jo-Anne Page	Linda Eaton
Paula Wood	Kelly J. O'Connor
Minabelle Bowden	Bonnie Lou McCann
Carrie Fowler	Nichole Coleman
Elizabeth Thibodeau	Deidre Greene
Gary Keith Fowler (Assistant Moderator)	
Elizabeth Ross (Assistant Moderator)	
Virginia L. Small (Assistant Moderator)	

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MARCH 13, 2012**

**Selectmen – 3-year term vote for one**

Paul E. Knowles	172
Robie M. Beckman, Jr.	401
Maria Y. Brown	331
Edward J. Hess, Jr.	428

**Planning Board – 3-year term vote for two**

Roger S. Frazee	704
Albert (Max) Abramson	383
Keith Sanborn (Write-In)	233
Francis Chase (Write-In)	135

**Budget Committee – 3-year term vote for one**

Dianna Demars	961
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**Trustee of Trust Fund – 3-year term vote for one**

Carrie L. Fowler	961
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**Trustee of the Library – 3-year term vote for one**

Eric N. Small	1037
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**Tax Collector – 3-year term vote for one**

Lillian L. Knowles	1095
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**Constables – 1-year term vote for three**

Howard C. Page	827
Albert (Max) Abramson	290
Michael J. Felch	698
Jason A. Janvrin	682



**THE STATE OF NEW HAMPSHIRE  
TOWN OF SEABROOK  
TOWN WARRANT FOR 2012**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 7, 2012, at 7:00 o'clock in the evening to participate in the first session of the 2012 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 13, 2012, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 13, 2012, pursuant to RSA 659:49.

**ARTICLE 1**

To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;  
two (2) members of the Planning Board for a term of three (3) years;  
one (1) member of the Budget Committee for a term of three (3) years;  
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;  
one (1) member of the Board of Library Trustees for a term of three (3) years;  
one (1) Tax Collector for a term of three (3) years;  
three (3) Constables for a term of one (1) year;

**ARTICLE 2**

Are you in favor of amendment #1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #1 – Amend Section 7 of the Zoning Ordinance as follows (additions indicated as underlined):

Section 7 – Special Exceptions & Conditional Use Permits

7.100 **Special Exceptions** shall be granted by the Board of Adjustment and **Conditional Use Permits** shall be granted by the Planning Board, if in the board's judgment, the proposed use **does not:**

- Have an adverse effect on surrounding properties;
- Cause a significant increase in motor vehicle traffic;
- Cause erosion or discharge of chemicals and other pollutants from stormwater;



- Emit odors, noise, dust, vibration, smoke or fumes which travel beyond the boundary lines of the subject property; or
- Threaten the safety of nearby residents.

And amend the Zoning Ordinance by deleting Section 8 (Parking Requirements) and re-numbering subsequent sections accordingly.

**NOTE:** Article establishes criteria for Conditional Use Permits and moves parking requirements out of the Zoning Ordinance.

YES - 704

NO - 473

### ARTICLE 3

Are you in favor of amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #2 – Add provisions to protect vernal pools to Sections 2 & 14.400 of the Zoning Ordinance as follows:

Section 2: **Vernal Pools** are as defined by the NH Code of Administrative Rules – part Env-Wt 101.106.

Section 14.400: **Buffers & Setbacks** - The following vegetative buffers and structural setbacks shall be observed in order to protect the integrity and functionality of Seabrook’s water resources.

Water Resource	Minimum Buffer	Minimum Setback
Wetlands less than 5,000 sq ft	None	10 feet
<u>Vernal Pools of any size, and</u> Wetlands greater than 5,000 sq ft	25 feet limited-cut, consistent with Paragraph D above.	25 feet
Ponds & Streams	25 feet limited-cut, consistent with Paragraph D above.	50 feet

Parking lots shall observe a minimum setback of 25 feet.

**NOTE:** Article adds provisions to Zoning Ordinance to protect vernal pools.

YES - 756

NO - 413

### ARTICLE 4

Are you in favor of amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #3 – Replace the definition of “Home Occupation” in Section 2 with the following:

**Home Occupation** is a home-based business that has no noticeable impact on the quality and character of Seabrook’s residential districts. In order to qualify as a Home Occupation, the business must meet all of the following standards: 1) no more than two non-resident employees;

2) it is not a nuisance; 3) it is conducted within a pre-existing building; 4) parking is located off the street and the vehicles are subject to zoning setbacks for structures; 5) no emission of odor, smoke, dust, vibration, or noise that is discernable from the property line; and 6) no on-site storage of hazardous, flammable, or explosive materials other than small quantities of products that are intended for normal household use.

**NOTE:** Article modernizes the definition of home occupations in the Zoning Ordinance.

**YES - 742**

**NO - 426**

## **ARTICLE 5**

Are you in favor of amendment #4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amendment #4 – Adopt a new Section 8 and re-number subsequent sections accordingly.

### **Section 8 – Open Space Development**

**8.100 Purpose:** The purpose of this section is to encourage flexibility in design and development of land in order to promote the conservation of open space and the efficient use of land in harmony with its natural features.

#### **8.200 Objectives:**

8.201- To stimulate imaginative and economical approaches to land use and community development.

8.202 - To facilitate the adequate and economical provision of streets, utilities and public spaces.

8.203 – To preserve the natural and scenic qualities of open areas.

8.204 – To establish living areas that provide a diversity of housing opportunities while ensuring adequate standards for public health, safety, welfare and convenience.

8.205 – To encourage the conveyance of land and easements for use by the general public for recreational and or conservation purposes.

8.206 – To preserve those areas of the site that have the highest ecological value, for example, wildlife habitat including rare and exemplary species and habitats, water resources, wetlands, streams and rivers.

8.207 – To create a contiguous network of open spaces or “greenways” by linking the common open spaces within the subdivision and to open space on adjoining lands wherever possible.

**8.300 Locations:** Such development shall only be permitted in Zones 1, & 2R & 6R.



8.400 **Procedure:** Applications shall follow the procedures and standards of the Subdivision Regulations. Open Space subdivisions, as described herein, are strictly optional, that is to say, applicants are free to pursue conventional subdivisions pursuant to Seabrook's Subdivision Regulations.

8.500 **Dimensional Requirements:** Within the Buildable Area, residential development may be built in any configuration or combination of dwelling types and lot sizes, subject to the following:

8.501 – A minimum of fifty percent (50%) of the land identified as Net Tract Area shall be set aside as open space.

8.502 – Residential density for the Buildable Area shall not exceed 7,500 square feet per dwelling.

8.503 – The height of buildings shall not exceed 35 feet.

8.504 – Ten foot structural setbacks shall be maintained from all abutters who are situated outside of the Open Space Development.

8.505 – The Planning Board finds that the proposal is consistent with the purposes of this section.

#### 8.600 **Open Space Guarantees**

8.601 – **Contiguous Open Space:** Reasonable efforts shall be made to locate open space adjacent to protected open space in adjoining property or properties to the satisfaction of the Planning Board. This open space shall be permanently restricted for recreation, open space and conservation uses and protected by a homeowners or condominium association. Upon mutual agreement of the Town, the development and/or the homeowners or condominium association, a portion of the open space may be permanently protected by a public body which shall maintain the land for the benefit of the general public.

8.602 – **Enforceability:** The Town and the property owners within the development shall be assured of enforceable rights with respect to such preservation.

8.603 – **Non-Divisible:** Such open space shall not be re-subdivided further, but may contain accessory structures and improvements appropriate for educational, recreational or social uses.

8.604 – **Legal Guarantees:** The developer shall submit, prior to final approval, such legal instruments as the Planning Board may require to prescribe the manner of ownership, maintenance and obligations of the developer and future residents, including the articles of incorporation and charter in a form and manner approved by the Board necessary to insure the intent and purpose of this section.

8.605 – **Municipal Rights:** In the event the party entrusted with ownership of the open space within the development shall fail to maintain such open space in a reasonable order and condition, the Town may, through court action, be authorized to assess the costs incurred by the municipality to maintain this open space against the owners as a lien on their properties.

8.606 – **Dissolution:** Should the organization managing said open space dissolve, all assets shall be turned over to the public or a non-profit organization dedicated to the preservation of open space. Any such transfer shall be approved by the Planning Board.

And add the following to Section 2 (Definitions):

**Net Tract Area:** The area of a parcel less all non-buildable land such as wetlands and land encumbered by utilities such as electrical transmission lines.

**Buildable Area:** Land within the Net Tract Area that is not dedicated to open space preservation.

**NOTE:** Article encourages subdivisions that preserve open space in the Zoning Ordinance.

**YES - 703**

**NO - 475**

## **ARTICLE 6**

Are you in favor of amendment #5 as proposed by the Planning Board of the Town Zoning Ordinance as follows:

Amendment #5 – Amend the Zoning Ordinance so as to establish two new zoning districts, Smithtown Village 6M mixed use and 6R residential, and their accompanying regulations, and amend the Town’s Zoning Map accordingly as depicted herein and as follows (additions indicated as underlined and deletions indicated as striked through):

A) Amend the table of contents to include a new Section 4 Smithtown;

B) Add the following to Section 1:

Any terms not defined in Section 2 Definitions shall be accorded their commonly accepted meanings. In the event of conflicts between Section 2-Definitions and Section 4-Smithtown Village, those of Section 4 shall take precedence.

C) Add the following to Section 2:

**Commercial-General** means any retail, sales, service or office uses and not including heavy or light industrial uses.

**Industrial-Heavy** means any use having to do with the business of manufacturing products using regulated substances and/or heavy machinery.

**Industrial-Light** means any production and/or manufacturing activity that uses moderate



amounts of partially processed materials to produce finished goods or product parts and components with no significant environmental pollution or risk of contamination.

**Mixed Use** – A building or parcel that incorporates some combination of residential and non-residential uses or functions. Mixed use also includes elements of pedestrian-oriented access and site design, non-vehicular and transit accommodations, public space, and open space. A mixed-use building or parcel shall have no less than 50 percent of the gross floor area for non-residential use.

D) Amend Section 3 as follows:

For the purpose of this ordinance the Town of Seabrook is hereby divided into ~~six~~eight use districts:

Zone 1 (*Rural*)

Zone 2 (*Commercial*)

Zone 2R (*Residential*)

Zone 3 (*Industrial*)

Zone 4 (*Conservation*)

Zone 5 (*Harbor Commercial*)

Zone 6R (*Smithtown Village-Residential*)

Zone 6M (*Smithtown Village-Mixed Use*)

E) Add a new Section 4 as follows and re-number subsequent sections accordingly:

#### Section 4 – Smithtown Village

##### 4.100 Authority

1. The purpose of this ordinance is to establish Smithtown Village, a mixed use and residential district focused on creating a diverse service and pedestrian oriented, economically viable development center in Seabrook as authorized under RSA 674:21 II Innovative Land Use Controls and RSA 674:16 Grant of Power.

2. This Section was adopted as one of the instruments to implement the public purposes and objectives of the Town's Master Plan. This Ordinance is declared to be in accord with the Master Plan as required by RSA 674:2.

##### 4.200 Purpose and Intent

1. The purpose of the Smithtown Village is to enhance economic vitality, business diversity, accessibility and visual appeal in a manner that is consistent with the landscape and architecture of the Town's historic village tradition.

2. This Ordinance was adopted to promote the health, safety and general welfare of the Town of Seabrook and its citizens, including protection of the environment, conservation of land, energy and natural resources, reduction in vehicular traffic congestion, more efficient use of public

funds, health benefits of a pedestrian environment, preservation of community character, civic and recreational use, reduction in sprawl development and improvement of the built environment.

3. The intent of the Smithtown Village is to foster development of a vibrant mixed use district with a cohesive street layout and architectural character that includes commercial, residential and civic uses and integration of open spaces, transit, bicycle and pedestrian accommodations.

The overarching goals of the Smithtown Village are to: enhance the economic development potential of properties; encourage mixed uses that support one another; provide services and employment opportunities; create pedestrian and bicycle friendly neighborhoods; respect the historical nature of the Smithtown Village; and create a gateway between New Hampshire and Massachusetts.

4. Development shall incorporate the following concepts to preserve and complement elements of the historic tradition of Seabrook and local and regional village character:

- a. Comprised of compact, pedestrian-oriented development;
- b. Mixed use pattern of development where development specializing in a single use should be the exception;
- c. Encourage a range of housing choices and price levels to accommodate diverse populations;
- d. Diversity of open space including parks, squares, and playgrounds distributed within neighborhoods and throughout the district;
- e. Expansion and provision of public transportation facilities that promote use and access;
- f. Provide improved visibility and access to and use of conservation lands, where appropriate; and
- g. Opportunities for agrarian activities such as farmers markets and community gardens.

F) Add the following to the end of the current Section 4:

And 2) Zone 6M Smithtown Village-Mixed Use.

G) Amend Section 5 as follows:

**Table 1. List of uses by zoning district**

**P** = Permitted                      **S** = Special Exception -- only permitted if granted by Board of Adjustment  
**N** = Not Permitted              **C** = Conditional Use -- only permitted if granted by Planning Board

Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Accessory uses and buildings not for human habitation and which are normally incidental to the permitted principal use of the premises.	P	P	P	P	N	P	<u>P</u>	<u>P</u>
Agricultural	P	P	P	N	N	N	<u>P</u>	<u>C</u> <sup>1</sup>
Boat Charters and Excursions	N	N	N	N	N	P	<u>N</u>	<u>P</u>
Boating Supplies	N	P	N	N	N	P	<u>N</u>	<u>P</u>
Churches	P	P	P	N	N	N	<u>N</u>	<u>P</u>
Day Care	P	P	P	S	N	N	<u>C</u>	<u>P</u>
Fireworks Sales	N	N	N	N	N	N	<u>N</u>	<u>N</u>
Fish and Shellfish: wholesale and retail sales	N	P	N	N	N	P	<u>N</u>	<u>P</u> <sup>2</sup>



<b>Fishing Equipment:</b> fabrication, storage and repair	P	P	P	N	N	P	P	P
<b>Gasoline Stations:</b> New stations shall be at least 1,000' from exiting stations; outdoor storage of more than one inoperative and unregistered auto is prohibited	N	P	N	N	N	N	N	N
<b>Guest Houses</b>	P	P	P	N	N	N	C	P
<b>Home Occupations</b>	N	P	P	P	N	N	P	P
<b>Hotels and Motels</b>	N	P	N	N	N	N	N	P
<b>Industrial-Heavy</b>	N	N	N	P	N	N	N	N
<b>Industrial-Light</b>	N	P	N	P	N	N	N	P
<b>Manufacturing – as a Principal Use</b> , and of such a nature that the use is not obnoxious or injurious to the safety of the community.	N	N	N	P	N	N	N	N
<b>Manufacturing – as a Subordinate Use</b> , and clearly subordinate and incidental to the permitted principal use of the premises.	N	P	P	P	N	N	C	C
<b>Marinas and Related Services</b> such as sail lofts, boat brokerage, boat building & repair, retail boat & motor sales, boat storage, and boat refueling.	N	P	N	P	N	P	C	N
<b>Mixed Uses</b>	N	C	C	N	N	N	C	P
<b>Motor Vehicle Re-Manufacturing</b> provided that 1) No more than 20 vehicles are stored on-site at one time; and 2) all salvaged parts shall be used to repair vehicles on-site.	N	S	N	N	N	N	N	N
<b>Nursing or Convalescent Homes</b> – not more than 20 patients.	N	P	N	N	N	N	N	P
<b>Offices</b> – Professional offices which are incidental to a residence and which conform in design to the structures in the area. There shall be no more than one office per single-family house and no such office shall have more than three employees.	P	P	P	P	N	N	P	P
<b>Offices</b> for maritime activities	N	P	P	N	N	P	P	P
<b>Offices</b> – All other offices, including banks	N	P	N	P	N	N	N	P
<b>Outside Commercial Amusements and Entertainment</b> , including, but not limited to helicopter & airplane rides, bungee jumping and carnivals.	N	S	N	S	N	N	N	N
<b>Recreation</b> – Commercial amusements and entertainment which is conducted within the confines of a building.	N	P	N	S	N	N	N	N
<b>Recreation</b> – Non-commercial passive recreation	P	P	P	P	P	P	P	P
<b>Residential:</b>								
Family Apartment	S	S	S	N	N	N	S	N
Mobile Home Park	N	N	N	N	N	N	N	N
Multi-Family Building ( <i>no more than 5 dwelling units</i> )	N	N	N	N	N	N	N	P
Single Family Dwelling	P	P	P	N	N	P	P	N
Two Family Dwelling	P	P	P	N	N	N	P	P
<b>Restaurants &amp; Lounges</b>	N	P	N	N	N	N	N	P
<b>Restaurants</b> that do not have drive-up windows	N	P	N	N	N	P	N	P
<b>Retail and Service Businesses</b> – floor area of 1,000 sq ft or more	N	P	N	N	N	N	N	P
<b>Retail and Service Businesses</b> – floor area less than 1,000 sq ft	N	P	P	N	N	N	P	P
<b>School Bus Shelters</b>	S	S	S	S	N	S	S	P
<b>Schools</b>	P	P	P	N	N	N	N	P
<b>Sexually Oriented Businesses</b> as regulated, restricted and defined by this ordinance, Section 21 hereof and such other ordinances adopted by the Town regulating sexually oriented businesses. Specifically, without limitation, sexually oriented businesses shall not be permitted with 1,000 feet of a church, or place of worship, parish house, or convent, a public, parochial or private school, a state approved day care center, another sexually oriented business, a sexually oriented business for which a building permit has been applied for, or within 300 feet from a residence, or 500 feet from a public sports/recreation park, any establishment in which minors constitute more than 50% of the patrons within 500 feet, or within 500 feet of such businesses or buildings owned by the Town of Seabrook and operated for government use.	N	P	N	N	N	N	N	N
<b>Swimming Pools</b>	P	P	P	N	N	N	P	P
<b>Tattoo Establishment</b>	N	N	N	N	N	N	N	N
<b>Telecommunications Facilities</b> permitted only on land west of I-95 and within 3,500' of the centerline of I-95. These facilities are subject to the provisions of Section 16.	P	P	N	P	N	N	N	N
<b>Theaters and Halls</b>	N	P	N	N	N	N	N	P
<b>Trailers and Boats</b> – Dead storage of travel trailers and boats used by	P	P	P	P	N	P	P	N

residents.								
<b>Travel Trailer Parks</b>	N	P	N	N	N	N	N	N
<b>Utilities: Public Utility Buildings</b>	N	P	P	P	N	N	P	C
<b>Wholesale</b>	N	P	N	P	N	N	N	N

H) Amend Section 6 as follows:

**Table 2. List of dimensional requirements by zoning district**

Dimensional Requirements	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
<b>Minimum Lot Area</b> (in thousands of sq ft) <sup>1</sup>								
With Municipal Sewer	20	30	15	30	--	20	15	30
No Municipal Sewer	30	30	30	30	--	30	30	30
For Two Dwelling Units	30	30	30	--	--	--	20	--
<b>Maximum # of Primary Structures</b> <sup>2</sup>								
(Residential) Buildings per lot <sup>3</sup>	1	1	1	0	0	1	2	--
(Residential) Units per lot <sup>3</sup>	2	2	2	0	0	1	2	2
Mixed Use (maximum dwelling units per building)	--	--	--	--	--	--	--	5
<b>Minimum Lot Dimensions</b> <sup>1</sup>								
Continuous Road Frontage <sup>7</sup> (i.e. uninterrupted frontage)	125'	125'	100'	125'	--	100'	50	50
Depth and Width	125'	125'	100'	125'	--	100'	50	50
<b>Minimum Setbacks</b> <sup>5</sup>								
Front	20'	30'	20'	50'	--	30'	20'	15'
Side and Rear	10'	15'	10'	15'	--	15'	10'	10'
Side and Rear for sheds less than 100 sq ft	2'	2'	2'	2'	--	2'	2'	2'
From ponds & streams	50'	50'	50'	50'	--	50'	50'	50'
School Bus and Transit Shelters: setback from roadway pavement	8'	8'	8'	8'	--	8'	8'	8'
setback from roadway intersections	20'	20'	20'	20'	--	20'	20'	20'
Side and rear setbacks for commercial uses from land utilized or zoned Residential	30'	30'	30'	30'	--	30'	20'	10'
<b>Minimum Buffers</b>								
See Section 14 for buffer and setback requirements for wetlands and surface waters.								
<b>Maximum Height</b> <sup>4</sup>	35'	35' <sup>3</sup>	35'	50'	--	35'	35'	--
In 6M – with parking on first floor								45'
In 6M – without parking on first floor								40'
<b>Minimum Width of Greenbelt</b> along Lafayette Road <sup>6</sup>	20'						--	20'
<b>Minimum % of Open Space</b>	25%	25%	25%	25%	100%	25%	25%	20%
<b>Maximum Building Footprint</b> (in square feet)	-	-	-	-	-	-	-	7,500
Mixed Use Building (with no more than 5 dwelling Units per building permitted)								

I) Amend Section 13 as follows:

Add the following to Section 13.100:

**Table 3. List of sign specifications by zoning district**

	Zoning Districts				
	1, 2R, 5	2, 3	4	6R	6M
<b>Maximum Cumulative Surface Area</b> of all free-standing signs (in square feet)	16	100*	0	16	55
<b>Maximum area of all roof signs</b> (in square feet)	0	32	0	0	0
<b>Maximum number of free-standing signs</b> per lot	1	1	0	1	1
<b>Maximum number of roof signs per business</b>	0	1	0	0	0
<b>Height of sign above grade:</b>					
<b>Maximum Height</b>	15'	20'	-	15'	15'



Minimum height for signs <b>within 30' of street</b> pavement	6'	6'	-	6'	6'
Minimum height for signs <b>beyond 30' of street</b> pavement	0	0	-	0	0
<b>Setback</b> from lot lines and/or edge of pavement	10'	15'	-	10'	15'

*\*100 square feet plus an additional 24 square feet for every business on the premises, not to exceed a total of 400 square feet.  
No one side of any sign shall exceed 200 square feet.*

- Wall signs up to a maximum of 10% of the wall surface; in the Smithtown Village – 6M walls signs up to a maximum of 10 square feet;
- Suspended Signs in Smithtown Village – 6M (attached to a building no higher than the second floor sill) up to a maximum of 8 square feet including surface area of both sides.

**NOTE:** Article re-zones the area near the Post Office known as Smithtown.

**YES - 636**

**NO - 476**

## ARTICLE 7

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Six Hundred Sixty Five Thousand Two Hundred Seventy Four Dollars (\$18,665,274). Should this article be defeated, the default budget shall be \$18,698,557 dollars which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Estimated \$5.20 impact per \$1,000 on the tax rate) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee).

**NOTE:** This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

**YES - 925**

**NO - 459**

## ARTICLE 8

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Police Association for the period April 1, 2012 through March 31, 2015; and furthermore to raise and appropriate the sum of Forty Six Thousand Six Hundred Seventy Three Dollars (\$46,673) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$48,227. The increases in salaries and benefits for fiscal year 2014 would be \$43,959. The increases in salaries and benefits for fiscal year 2015 would be \$10,890 through March 31, 2015. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

**NOTE:** This contract as well as all other union contracts provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides payment of one additional hour's pay per week in resolution of a Federal Fair Labor Standards Act work hours issue and provides a \$0.50 cents per hour wage increase in 2012, a \$0.75 cents per hour wage increase in 2013 and a \$0.75 cents per hour wage increase in 2014. Although a wage increase was provided in 2010, no increase was provided in 2011, and previously no wage increase had been provided from 2005 through 2009

**YES - 828**

**NO - 395**

## **ARTICLE 9**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Supervisory Employees' Association for the period April 1, 2012 through March 31, 2015 and furthermore to raise and appropriate the sum of Twenty Eight Thousand Nine Hundred Ninety Seven Dollars (\$28,997) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$38,662. The increases in salaries and benefits for fiscal year 2014 would be \$28,996. The increases in salaries and benefits for fiscal year 2015 would be \$6,444 through March 31, 2015. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

**NOTE:** This contract provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides a \$0.75 cents per hour wage increase in 2012, a \$0.75 cents per hour wage increase in 2013 and a \$0.50 cents per hour wage increase in 2014; no wage increase has been provided since 2005.

**YES - 872**

**NO - 393**

## **ARTICLE 10**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Employees Association for the period April 1, 2012 through March 31, 2015; and furthermore to raise and appropriate the sum of Eighty One Thousand Seven Hundred Eighty Dollars (\$81,780) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$105,440. The increases in salaries and benefits for fiscal year 2014 would be \$79,080. The increases in salaries and benefits for fiscal year 2015 would be \$17,574 through March 31, 2015. (Majority vote



required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

**NOTE:** This contract provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides a wage increase of \$0.75 cents per hour in 2012, a wage increase of \$0.75 cents per hour in 2013 and a wage increase of \$0.50 cents per hour in 2014; no wage increase has been provided since 2007.

**YES - 881**

**NO - 380**

## **ARTICLE 11**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Seabrook Professional Firefighters Association for the period April 1, 2012 through March 31, 2013, and furthermore to raise and appropriate the sum of Thirty One Thousand Ninety Six Dollars (\$31,096) for fiscal year 2012, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The increases in salaries and benefits for fiscal year 2013 would be \$38,794. The increases in salaries and benefits for fiscal year 2014 would be \$29,095. The increases in salaries and benefits for fiscal year 2015 would be \$6,466 through March 31, 2015. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

**NOTE:** This contract provides a change in the employees health insurance plan to a plan with a significantly reduced annual premium cost. This change results in significant savings to the Town each year.

In return for the employee unions agreeing to change their health insurance plans and reduce the Town's cost for health insurance each employee union will receive wage increases. Even when the costs of wage increases for all union contracts are calculated over the next three years, the magnitude of savings from the change in health insurance plans will result in a net savings conservatively over the next 3 years of \$750,000.

3-year contract, provides a \$0.75 cents per hour wage increase in 2012, a \$0.75 cents per hour wage increase in 2013 and a \$0.50 cents per hour wage increase in 2014; although a wage increase was provided in 2010, no wage increase was provided in 2008, 2009 and 2011.

**YES - 856**

**NO - 410**

## **ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Four Hundred Fifty Seven Dollars (\$154,457.00) for the cost of Seabrook's contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.054 impact per \$1,000 on the tax rate).

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Board of Selectmen Recommended</u>	<u>Budget Committee Recommended</u>
A Safe Place	\$6000	\$6000	\$6000
Aids Response of the Seacoast	\$2500	\$2500	\$2500
Area Homecare & Family Services	\$4500	\$4500	\$4500
Big Brother/Big Sisters of the Seacoast	\$8200	\$8200	\$8200
Child & Family Service	\$3000	\$3000	\$3000
Child Advocacy Center	\$3500	\$3500	\$3500
Cross Roads	\$3500	\$3500	\$3500
Easter Seals – Snow Clearance	\$10000	\$5000	\$5000
Families First Health and Support Center	\$7500	\$7500	\$7500
Great Bay Chapter American Red Cross	\$3768	\$2500	\$2500
Lamprey Health Care	\$3800	\$3800	\$3800
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300
Richie McFarland Children's Fund	\$4500	\$4500	\$4500
Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Rockingham County Community Action	\$42700	\$42700	\$42700
Rockingham County Nutrition Program	\$8598	\$8598	\$8598
Seabrook Community Table	\$5000	\$5000	\$5000
Seacare Health Services	\$2000	\$2000	\$2000
Seacoast Mental Health Center	\$5000	\$5000	\$5000
Seacoast Visiting Nurses Center	\$13942	\$13942	\$13942
Sexual Assault Support Services	\$1517	\$1517	\$1517
Seacoast Diversion Program	\$20000	\$15000	\$15000
Transportation Assistance for Seacoast Citizens	\$3900	\$3900	\$3900

**YES - 824**

**NO - 360**

### **ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purpose of partially funding the Seabrook Lions Club, a service organization created for the purpose of providing hearing and eye care to families, including the elderly and physically challenged, who are financially struggling during these difficult economic times. Their services include vision and hearing testing for our elementary and middle school children as well as providing hearing aids and glasses.” This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

**YES - 800**

**NO - 401**

### **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of \$5,000 for Chucky's Fight to be used for the purchase of clothing, tags, and transportation costs for substance abuse awareness. This is a special warrant article. (Majority vote required) (Recommended by the Board of



Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

**YES - 667**

**NO - 508**

#### **ARTICLE 15**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

**NOTE:** In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for "Books & Subscriptions" from the Library's Budget and placed it on a separate Warrant Article.

**YES - 781**

**NO - 416**

#### **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand One Hundred Two Dollars (\$7,102.00) to fund cost of living (COLA) increases for Library staff. (Majority vote required) (Recommended by Library Board of Trustees) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

**NOTE:** This provides a 3.3% per hour wage increase for Library staff, who are non-unionized and therefore do not receive step or merit increases; no wage increase has been provided since 2008. Cost includes wages, social security, medicare and retirement costs for 2012.

**YES - 694**

**NO - 504**

#### **ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of replacing video security equipment at the Police Station. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

**NOTE:** This equipment is eighteen years old.

**YES - 650**

**NO - 593**

#### **ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for replacement of Fire Department Turnout Gear. This appropriation may be

offset by a Federal Grant in the amount of \$40,000 which was previously applied for. This amount will only be appropriated if the Federal Grant Funds previously applied for are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

**NOTE:** Fire Department turnout gear is personal protective safety equipment used in firefighting. Federal Grant Funds have been applied for this replacement, but a Federal Grant decision is not anticipated prior to the Annual Town Meeting. If the Grant is received these funds will not be expended. This article is a contingency only if the Grant Funds are not received.

**YES - 830**

**NO - 424**

#### **ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of cleaning, rehabilitation and long-term maintenance of the Town water wells. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until December 31, 2014. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.0175 impact per \$1,000 on the tax rate).

**YES - 957**

**NO - 291**

#### **ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) for the update of the Geographic Information System (GIS) for the Water Department Mapping System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

**YES - 683**

**NO - 517**

#### **ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty Eight Thousand Dollars (\$238,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design and construction of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Fifty One Thousand Four Hundred Seventy Six Dollars (\$151,476.00) and the balance to be funded by a transfer of up to Eighty Six Thousand Five Hundred Twenty Four Dollars (\$86,524) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).



**YES - 914**

**NO - 322**

**ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Dollars (\$52,000.00) to purchase a sidewalk snowblower with 4-season attachment equipment. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.018 impact per \$1,000 on the tax rate).

**YES - 515**

**NO - 720**

**ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purchase and equipping of a One Ton Truck with Rack Body and Plow for the Public Works Department Parks Division, and to authorize the sale or trade of the existing 1999 One Ton Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.021 impact per \$1,000 on the tax rate).

**YES - 609**

**NO - 625**

**ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of resurfacing existing Town cemetery roads. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.012 impact per \$1,000 on the tax rate).

**NOTE:** This will be the second phase of a 3-year program to resurface the roads in the Town's major cemeteries.

**YES - 549**

**NO - 631**

**ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of paving the access road and parking lot at Veterans Park. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.009 impact per \$1,000 on the tax rate).

**YES - 521**

**NO - 649**

## **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the match of a Federal Grant received for improvements to Harborside Park. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.0175 impact per \$1,000 on the tax rate).

**NOTE:** Park Development Federal Grant for Phase II is in amount of \$62,300. Phase I was completed in 2009.

**YES - 598**

**No - 570**

## **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for improvements and repairs to the Public Works Facility. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.012 impact per \$1,000 on the tax rate).

**YES - 583**

**NO - 575**

## **ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Two Hundred Dollars (\$38,200.00) for the purchase and equipping of a Utility Truck for the Sewer Department (to replace the 2006 Chevrolet 3/4 ton pick-up truck) and to authorize the sale or trade of an existing Sewer Department truck which is in the worst condition of the existing fleet of vehicles in the Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

**NOTE:** Intent of the article is to purchase a utility truck and to sell/trade an existing truck so that the current number of vehicles in the department is not increased.

**YES -522**

**NO - 659**

## **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Thousand Dollars (\$630,000) for the design and construction of a building addition to the Sewer Treatment Facility for additional office and administrative space. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (\$0.22 impact per \$1,000 on the tax rate).



**YES - 264**

**NO - 923**

**ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the replacement of the roof at the Recreation Department Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.021 impact per \$1,000 on the tax rate).

**YES - 779**

**NO - 408**

**ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the repair of the tennis courts at the Recreation Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

**YES - 476**

**NO - 702**

**ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) to be used to repair the parking lot at the Recreation Department Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

**YES - 572**

**NO - 608**

**ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

**NOTE:** Article submitted by the Cemetery Restoration Committee.

**YES - 816**

**NO - 435**

**ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Eighty Thousand Dollars (\$380,000) to donate to the Seabrook Housing Authority for architectural and

engineering services for the design for new senior housing units, including preparation of plans and specifications for bids for construction including a construction cost estimate. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.133 impact per \$1,000 on the tax rate).

**YES - 446**

**NO - 804**

#### **ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Five Hundred Dollars (\$16,500) for replacement of the electrical wiring in the Town Hall attic. This will be a non-lapsing appropriation per RSA 32:7 VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.006 impact per \$1,000 on the tax rate).

**NOTE:** Replacement of wiring is to bring electrical systems and wiring into compliance with electrical code for fire safety.

**YES - 744**

**NO - 485**

#### **ARTICLE 36**

To see if the Town will vote to designate the Seabrook Rail Trail as a Class B Municipal Trail per RSA 231-A. This shall be conditioned and effective upon execution of a Trail Management Agreement, allowing this action between the NH Department of Transportation and the Seabrook Board of Selectmen and ratification of the agreement by the Governor and Executive Council. (Majority vote required) (Recommended by the Board of Selectmen).

**YES - 890**

**NO - 352**

#### **ARTICLE 37 – CITIZENS PETITION**

Upon the petition of Thomas O'Hara and other legal voters of the Town, "To see if the Town will vote to allow the display of permissible fireworks on private property throughout the Town of Seabrook (excluding the Seabrook Beach Village District) before 11:00pm as long as the person displaying the fireworks is 21 years of age or older and has the written consent of the owner or is the owner of the property." (Submitted by petition) (Majority vote required).

**YES - 629**

**NO - 609**

#### **ARTICLE 38 – CITIZENS PETITION**

Upon the petition of Albert Abramson and other legal voters of the Town, "Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the Seabrook Budget Committee which has been adopted under RSA 32:14." (Submitted by petition) (Majority vote required).

**YES - 301**

**No - 858**



## **REPORT OF THE SELECTMEN**

With the closing of 2012 the Board of Selectmen faced many challenges, one of which was hiring an Interim Town Manager. The Board chose to appoint Emergency Management Director Joseph Titone. Joe has worked to make many positive changes.

There have been quite a few changes in personnel. Long time Fire Chief Jeff Brown retired and Deputy Chief Everett Strangman was appointed to the Chief's position. Firefighter Lawrence "Koko" Perkins was appointed to the Deputy Chief's position. After the retirement of Police Chief Patrick Manthorn, Deputy Chief Lee Bitomske was appointed to the Chief's position. Lieutenant Michael Gallagher was appointed to the Deputy Chief's position. A new Finance Manager was appointed. The Board would like to welcome Lilli Gilligan aboard.

The Board is happy to announce that after many months of negotiations with NextEra the town has a contract for the years 2012-2015. Many thanks to Assessor Angela Silva and Finance Manager Lilli Gilligan for all their help with the negotiations.

The Board worked closely with the payroll department to make sure the new employee health insurance transitioned smoothly.

The Board would like to thank former Selectman Robert Moore for all his hard work on the much needed North Access Road to the transfer station. The road is now open and should make access to the transfer station much safer for our residents.

As the DDR project is moving along, we are keeping up with the Interstate 95 project. We are also closely following the harbor dredging project to help our fishermen.

The Board would like to thank all the department heads for keeping their budgets as low as possible. By working together we were able to decrease the town budget by 3.5%.

The Board of Selectmen wish to thank all those who retired in 2012 for their devotion to the town. They were Fire Chief Jeff Brown, Police Chief Patrick Manthorn, long time firefighter Robert Dube & long time secretary Debra Perkins.

We would like to thank the Rail Trail Committee for their hard work and all the hours they spent to make this project a success.

We would also like to thank the planning board, board of adjustment, conservation commission, budget committee and recreation commission for the many devoted volunteer hours working for the good of the town at no cost to the taxpayers.

We should also thank the volunteers at the shooting range. Thanks to them the townspeople have a safe place to practice their shooting skills.

Lastly, we would like to thank all department heads, employees and volunteers for doing the excellent jobs they do year round.

Respectfully submitted,  
Board of Selectmen

## **REPORT OF THE BUDGET COMMITTEE**

Once again the Budget Committee has been given the task of reviewing the budgets of the Town, School and Beach Precinct; including their warrant articles and making recommendations to the voters of Seabrook. We take this on with great enthusiasm. Each one of us has their own ideas and opinions but we work together as a committee for the best interest of the taxpayers of Seabrook.

It is a difficult task to balance the needs of our Town, while considering the cost of these needs. We have put many hours into these budgets and the decisions have not come easy.

Our questions and discussion in the meetings help us and we hope that it will help those who watch our meeting on Channel 22 to better understand the budgets and warrant articles.

Respectfully submitted,  
Members of the Budget Committee

## REPORT OF THE TOWN MANAGER

In June of 2012 I began my service as Interim Town Manager for the Town of Seabrook. I was asked by the Board of Selectmen to assume this position until such time a permanent town manager would be hired. I continued to perform my duties as the Town's Emergency Management Director.

During my tenure, time was devoted to preparing a budget for presentation to the budget committee and town meeting. I would like to recommend that the citizens pass this budget as presented.

My duties as interim town manager have been personnel changes including the retirement of our Fire Chief Jeff Brown and Police Chief Pat Manthorn. I along with the members of the Board of Selectmen and citizens of Seabrook wish the good health and good luck in retirement. With the retirements of both chiefs the Board of Selectmen hired their replacements. Lee Bitomske was promoted from Deputy Police Chief for the police department and Everett Strangman from Deputy Fire Chief for the fire department. The best of luck to both of these fine men. Also a new Finance Manager was hired to a vacancy in the finance department. I'd like to welcome Lilli Gilligan aboard. Lilli brings a wealth of experience to this position.

The past several months after years of negotiations with Next Era, the nuclear power plant owner, an agreement was successfully negotiated to the mutual benefit of all parties. This agreement will stabilize the tax rate for the town for the next 3 years. An outstanding effort by the Board of Selectmen, Assessor Angie Silva, Finance Manager Lilli Gilligan, Administrative Assistant Kelly O'Connor and the law firm of Donahue, Tucker & Ciandella who brought these negotiations to a successful conclusion.

The harbor at Seabrook was dredged. This dredging operation was to deepen the depth of the harbor to enable Seabrook's commercial fishing and party boats to safely navigate the harbor. This project began late in 2012 and was completed in February 2013. The sand dredged from this operation was placed onto Seabrook beach's waterfront.

Much has been accomplished with more to be done and completed. These accomplishments would not have been made possible without the dedication and endeavors of our elected officials, board members, commissions and committees and especially the Board of Selectmen. A sincere thank you to all. Certainly, many of these accomplishments and the day-to-day operation of the Town Manager's office would not efficiently function without the assistance and guidance of Kelly O'Connor and Amy Davis. I congratulate them for their dedication and hard work.

To the Citizens of Seabrook, my gratitude and appreciation for the opportunity to have served you during my tenure.

Respectfully submitted,  
Joseph Titone  
Interim Town Manager

## REPORT OF RESTORATION COMMITTEE

This year the committee restored quite a few stones in the Wildwood, Hillside and the Elmwood cemeteries. The last few years the winter months have been good to our cemeteries and they are in excellent condition. The highway department has been working with us which makes it a smoother progress.

Cemetery repair and restoration is the art of working in a cemetery, resetting and repairing broken and toppled stones while addressing other issues, making it appear that nothing ever needed to be done in the first place. The same holds true for monuments.

The committee would like to remind anyone having repair or restoration information regarding the gravestones or markers to please contact one of the committee members by phone.

We would like to thank the taxpayers of Seabrook for allowing us to continue the restoration of the old stones and markers in the cemeteries of Seabrook.

Respectfully submitted,  
Members of the Cemetery Restoration Committee



## Land Which the Town Purchased

Bagley, Charles H Sr	1.00	Acres
Chase Homestead Lafayette Rd	11.80	Acres
Chase, Thomas & Eaton Anne heirs	2.00	Acres
Crovetti Well Field True Road	18.50	Acres
Downs, Helen & Ruhp Grace & Nancy Maplot # 6-37-0	.09	Acre
Dobson, Dorothy marshland 26-40, 26-41, 26-42	5.50	Acres
Eaton, Clinton heirs	4.00	Acres
Eaton, Mavis	.54	Acre
Eaton, R.C.V. est	1.00	Acre
Felch, Sadie heirs	1.70	Acres
Fogg-Pineo Well Field Mill Lane	17.30	Acres
Fogg, Grace C (Gift)	10.15	Acres
Goodwin, Fannie heirs	6.00	Acres
Meeting House Land	3.10	Acres
North Atlantic Energy Corp Rocks Road	1.892	Acres
Old New Boston Rd land	24.00	Acres
Peters, Christopher	9.685	Acres
Police Station land Centennial St	10.50	Acres
Randall, Anthony Jr & Edith off Centennial St	.38	Acre
Riley Well Fields Ledge/Blacksnake Rd	28.60	Acres
Rock Well Fields Rte 107	112.70	Acres
Sand Dunes East of Atlantic Ave	19.00	Acres
Sand Dunes West of Ocean Blvd	56.00	Acres
State of NH	2.70	Acres
Tri-Town Realty Trust	5.60	Acres
Tri-Town Realty Trust (land located in Kensington)	15.00	Acres
Tri-Town Realty Trust (land located in South Hampton)	7.00	Acres
Town Hall land Lafayette Road	1.70	Acres
Transfer Station land on Rocks Road	3.50	Acres
Van Deusen, Diana 31 Worthley Ave	0.75	Acre
Violette, Thomas & Souther, Mary Wrights Island	0.538	Acre
Welch, Sandra L Etals, Railroad Ave, Map 8-59-0	0.76	Acre

## Property Owned by the Town Which was Acquired Through Tax Collector's Deed

Taxes To:	Description:
Anderson, A.J.	4.5 acres of marsh land
Bagley, Effie	1 acre of Fowler Marsh Land
Beckman, Hiram G.	Cross Beach
Brewster, Charles hrs	7 acres of Tilton Land
Charles, Thomas est	Eaton Land
Chase, Charles P. hrs	2 acres of marsh land
Chase, George hrs	1/3 interest in the following properties: 1 acre of Chase Land 4 acres Chase & Pike land 1 acre of Felch Stump land 3 acres of Eaton Homestead 3.5 acres Dow's Island Twombly Land
Chase, Josiah hrs	Flats
Chase, J. Smith hrs	Gove land
Chase, Mary J.	3.5 acres of marsh land Map 26-36-0
Clark, Walter	Parcel of land
Comley, Joseph hrs	7 acres of marsh land
Dagget, Phillip or Phyllis	Land on River St
Delong, Joseph	4.5 acres of marsh land
Dow, Albert hrs	Marsh land
Dow, William hrs	1 acres of marsh land
Eaton, Anna R Heirs	1 acre of marsh land Map 26-49
Eaton, Clarence	Land off Rte 286
Eaton	Land off South Main St
Eaton, Seneca hrs	.5 acre off Blackwater River
Evans, Harry	9 acres of marsh land 10 acres of marsh land 4 acres of marsh land
Evans, Jerome hrs	Evans stump & pond (woodland)
Felch, George E hrs	1.5 acre of marsh land
Felch, Myron B hrs	.75 acre of marsh land Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Blackwater River, Martin Slough Creek Map 26-51-0, 26-52-0, 26-53-0

# Town Acquired Land – Continued

Flannagan, Albert	Lot 52 Seabrook Beach
Fogg, Newell & Harriett	Stump land
Fowler, George O.	1/2 acre of woodland off Worthley Ave, Map 16-59-1, Book 4472, Page 1651
Fowler, George O.	8 acres of vacant land off South Main St, Map 16-94-0, Book 4472, Page 1652
Fowler, Wilard est	Marsh land
Garcia, Deborah Anne	.25 acres River Street
Goodall, Dr E.B.	5 acres of Perkins Woodland
Gove, Benjamin, hrs	3 acres of Gove marsh land
Gove, Edward N & Sylvia C	1/8 acre of Walton Flatts
Gynan, Andrew hrs	1/2 acre of Gove Flatts Map 26-60-0
Gynan, Herbert hrs	3.5 acres of rock marsh
Hodgekins, Julie	Land on River Street
Janvrin, Charles hrs	7 acres of land
Janvrin, John	2.5 acres of Joy marsh
Joy, Benjamin	2 acres of flats
Knowles, Wallace hrs	Land off Rte 286
Lamprey, Charles W.A. hrs	Folly Mill Woods lots
Larnard, Dennis	Marsh land
Locke, George hrs	1.5 acres Marsh Land
Mahar, Almena Heirs	7 acres of Collins Wood land (3-30-2, 3-30-3, 3-30-4)
Merrill, Albert	4.5 acres of sprout land (3-30-1)
Moody, John	0.5 acre of stump land
Morrill, Walter hrs	Map 26-68, Marsh land
Nedeau, Errol & Alicia	3 acres of land
O'Connor, Ellen est	0.5 acre of marsh land
Pearson, Edmund	12 acres of marsh land
Perkins, Charles hrs	Mobile Home, no land
Perkins, Ed hrs	3.5 acres Stump & Wood Land
Pike, George D. hrs	Land south side of Rocks Rd
Randall, Chester L Heirs	5.7 acres off South Main St
Robinson, Carrie	4 acres of marsh land
Rowell, Charles hrs	4 acres of Gove marsh land
	.39 acre at 202 South Main Street
	0.50 acres of marshland Map 26-112
	12 acs of Cross Beach Land map 26-113

# Town Acquired Land – Continued

Sanborn, Theophilus Jr.	8 acres marshland Map 26-73-0
	6 acres of marshland Map 27-74-0
	4 acres of marshland Map 26-75-0
	10 acres of marshland Map 26-76-0
Shattler, Berry	2 acres of marshland, 4 acres of marshland
Short, Ruby	9 pieces of land
Sibley, Susan hrs	3-2 acres of marshland
Smith, Emily	1 acre of Joy wood land, 1.5 acres of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land
Smith, Jacob hrs	1 acre of Boynton Land
Smith, James hrs	.5 acre of wood land, 2 acres Dow land
	1/4 acre stump land
Smith, Madeline	4 acres of Smith Stump Land, B. Chase Land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land
Stratham, Hardward	Wood land
Sullivan, Charles	.75 acre of land
Tilton, Joseph hrs	4 acres of marshland
Thurlow, Ethel	3 acres of Dow Wood land, .5 acre of marshland, 2.5 acres of marshland
Towle, Howard	2.5 acres of marshland, 4 pieces of Tilton marshland totaling 4 acres
Unknown Owner	Land on Rte 286 next to the Lamott Property
Unknown Owner	4.2 acres of backland Map 9, Lot 236-1
Unknown Owner	2.11 acres off South Main St on Plan D – 28278 Map 15-8-99
Unknown Owner	1 acre off Ledge Rd Map 6-1-4
Unknown Owner	.48 acre off Worthley Ave Map 16-56-5
Unknown Owner	3 acres off Worthley Ave Map 16-93
Walton, George estate of	Land
Walton, John N hrs	Marshland
Walton, Theresa estate of	Marshland
Walton, William H estate of	Marshland & Philbrick land
Weare, George O	Marshland
West, Carolyn L	Condo – 21 Folly Mill Terrace #7C
Willis, Denise A	4 acres of Marshland
Wilson, Edward G Hrs	Land & Bldgs, 20 Washington St



## REPORT OF THE ASSESSOR

### Seabrook Valuation Trends

Market statistics still appear to show that we are at the bottom of this downturn, with trends showing a pretty flat market from 2010 thru 2012. The assessor completed a very minor statistical update for 2012. Market Basket has completed their addition/remodel. West Marine built a beautiful new building also on Route 1. We look forward to a new super Wal-Mart to be built at the old Bailey's site. This will be about half of the new regional mall that was approved for this site at the intersection of State Routes 1 and 107. Route 1 & 107 will also undergo some major upgrades as traffic will increase.

Our tax rate went up 4.5% in 2012 to \$14.51. This was primarily due to a lower assessed value and a settlement with the owners of the Seabrook Nuclear Plant for tax year 2010 and 2011.

### State Education Property Tax Relief

If the *Low and Moderate Income Homeowners Property Tax Relief* program continues, applications will be available at the assessor's office after April 15, 2013. Taxpayers who received this *relief* in 2012 should receive this form in the mail.

### Thank you's

Thank you to Mary Souther and Genessa Carrillo for their hard work during the year. Thank you to the tax collector's office and building department employees who work closely with us throughout the year.

### Seabrook Nuclear Power Plant

The town and the joint owners of the Seabrook nuclear power plant have signed a tax stabilization settlement agreement regarding the 2010 and 2011 tax appeals and have an agreement for the 2012 thru 2015 tax years. This was after lengthy negotiations that occurred this fall.

The taxable value of the nuclear plant decreased by about 190,000,000 to 1,242,702,250 for tax year 2012.

Respectfully submitted,  
Angela L. Silva, CNHA  
Town Appraiser/Assessor

## 2012 SUMMARY OF VALUATION

Land	764,295,000
Buildings	654,493,200
Public Utilities	<u>1,490,981,100</u>
Total Valuation Before Exemptions	\$2,909,769,300

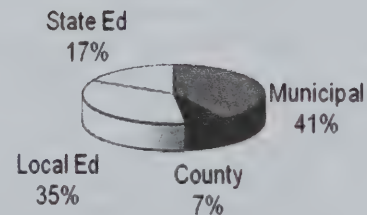
Blind Exemption	\$90,000
Elderly Exemption	23,727,100
Disabled Exemption	2,087,800
Exempt Properties	94,102,400
Water/Air Poll Cont Ex	<u>138,078,050</u>

Total Valuation (after allowed exemptions)  
\$2,651,683,950

### 2012 – Tax Rate

	Appropriation	Tax Per \$1000	%
Municipal	\$15,736,023	\$5.93	= 40.8%
County	2,754,594	1.04	= 7.2%
Local School	13,300,429	5.02	= 34.6%
State Education	3,275,572	2.52	= 17.4%
<b>Total Tax Rate</b>	<b>\$35,066,618</b>	<b>\$14.51</b>	

### TAX RATE PIE CHART



**Property Tax Abatements and Refunds issued in 2012**

Owner	Map/Lot #	Tax Year	Amount
Hetherman, Claire D Trust	2-24-000	2009 Lien Abatement	\$ 1,110
<b>Total Lien Abatements for 2009</b>			<b>\$ 1,110</b>
Knowles, Dennis A	17-9	2010 Lien Abatement	\$ 1,174
<b>Total Lien Abatements for 2010</b>			<b>\$ 1,174</b>
Hudson Light and Power Department	11-1-1	2010 Tax Refund	\$ 461
Massachusetts Municipal Wholesale Electric Company	11-1-1	2010 Tax Refund	\$ 69,107
NextEra Energy Seabrook, LLC	11-1-1	2010 Tax Refund	\$ 525,922
Taunton Municipal Lighting Plant	11-1-1	2010 Tax Refund	\$ 598
<b>Total Tax Refunds for 2010</b>			<b>\$ 596,088</b>
Town of Seabrook	15-120	2011 Tax Abatement	\$ 1,151
Knowles, Dennis A	17-9	2011 Tax Abatement	\$ 1,276
Knowles, Dennis A	17-9	2011 Tax Abatement	\$ 113
M&G Realty Trust	20-14	2011 Tax Abatement	\$ 108
Town of Seabrook	23-25	2011 Tax Abatement	\$ 360
Town of Seabrook	9-211-39	2011 Tax Abatement	\$ 438
<b>Total Tax Abatements for 2011</b>			<b>\$ 3,446</b>
Hudson Light and Power Department	11-1-1	2011 Tax Refund	\$ 461
Massachusetts Municipal Wholesale Electric Company	11-1-1	2011 Tax Refund	\$ 69,107
NextEra Energy Seabrook, LLC	11-1-1	2011 Tax Refund	\$ 525,922
Taunton Municipal Lighting Plant	11-1-1	2011 Tax Refund	\$ 598
Hudson Light and Power Department	11-1-2	2011 Tax Refund	\$ 125
Massachusetts Municipal Wholesale Electric Company	11-1-2	2011 Tax Refund	\$ 18,699
NextEra Energy Seabrook, LLC	11-1-2	2011 Tax Refund	\$ 142,301
Taunton Municipal Lighting Plant	11-1-2	2011 Tax Refund	\$ 162
Morin, Mary F	21-543	2011 Tax Refund	\$ 121
<b>Total Tax Refunds for 2011</b>			<b>\$ 757,495</b>
Madden, Kenneth and Diann	14-6-35	2012 Tax Abatement	\$ 338
Beaupre, Robert and Patricia	15-102-37	2012 Tax Abatement	\$ 98
Randall, Walter Jr	16-40-1	2012 Tax Abatement	\$ 711
Coletti, Anthony J and Jane	20-318	2012 Tax Abatement	\$ 500
Bruno, Richard A and Maria	20-319	2012 Tax Abatement	\$ 500
Giuffre Family Revocable Trust	21-6-7	2012 Tax Abatement	\$ 500
Randall, Sandra	23-40	2012 Tax Abatement	\$ 438
MacDonald, Gary E and Donna T	2-94-12	2012 Tax Abatement	\$ 500
Smith, Patricia and Norman F	4-14-303	2012 Tax Abatement	\$ 500
Sanborn Family Revocable Trust	7-66-000	2012 Tax Abatement	\$ 500
Langmaid, Cheryl A	8-13-222	2012 Tax Abatement	\$ 383
Strangman, Everett Jr and Sandra	9-130-000	2012 Tax Abatement	\$ 500
C & M Family Realty Trust	9-14-000	2012 Tax Abatement	\$ 500
Guptill, Scott	9-205-2	2012 Tax Abatement	\$ 139
<b>Total Tax Abatements for 2012</b>			<b>\$ 6,107</b>
112 Lafayette Road Trust	10-8-000	2012 Tax Refund	\$ 3,966
Welch, Frederick W	13-34-20	2012 Tax Refund	\$ 500
Beckman, Frank et alia	13-73-1	2012 Tax Refund	\$ 9
Noel, Kathleen R and Bruce	13-82-6	2012 Tax Refund	\$ 238
Bilodeau Family Trust	14-6-135	2012 Tax Refund	\$ 488
Haggerty, William R and Dianne	14-6-40	2012 Tax Refund	\$ 110
Gauron, Roberta E	15-102-54	2012 Tax Refund	\$ 1,771
Palmisano and Association (Landry)	15-103-31	2012 Tax Refund	\$ 2,046
Ganz Law Office	15-54	2012 Tax Refund	\$ 47
Lamontagne, Robert	16-42-1	2012 Tax Refund	\$ 194
Doherty, Linda H and Paul E Jr	20-329	2012 Tax Refund	\$ 500
Gallo Title Services LLC	2-36-7	2012 Tax Refund	\$ 1,969
Boucher, Cynthia A	2-37-4	2012 Tax Refund	\$ 1,235
Mooskian, Susan	2-53-2	2012 Tax Refund	\$ 500
Mooskian, Susan	2-53-2	2012 Tax Refund	\$ 1,403
Law Office of Doug Johnson	2-94-19	2012 Tax Refund	\$ 822
Zaffiro, Michael A	2-94-290	2012 Tax Refund	\$ 141
Page, Janet S	8-13-000	2012 Tax Refund	\$ 145
Dow, Dennis R and Karen A	8-13-18	2012 Tax Refund	\$ 500
PHH (Lemelin)	8-41-7	2012 Tax Refund	\$ 2,241
Chase, (Watterson)	9-007-011	2012 Tax Refund	\$ 2,217
Watterson, Tobin and Mary J	9-007-011	2012 Tax Refund	\$ 149
Boyd, Michael	9-206-3	2012 Tax Refund	\$ 435
Denis, Brian and Sharon	9-211-6	2012 Tax Refund	\$ 10
Wells Fargo Real Estate Tax	9-72-000	2012 Tax Refund	\$ 1,555
<b>Total Tax Refunds for 2012</b>			<b>\$ 23,191</b>



## REPORT OF THE BOARD OF ADJUSTMENT

The Board of Adjustment heard 12 cases in 2012. These cases were as follows:

Appeal from Administrative Decision	1
Special Exception – Family Apartment	5
Variance	6

Zoning in town is a complex issue and the decisions made by the board can have positive or negative effects over the entire town.

The Board of Adjustment does its best to accommodate the needs of an individual while protecting the town's zoning ordinances. While not everyone is happy with our decisions they are made with impartiality and a great deal of thought. I would like to thank my fellow board members for their volunteer service in 2012 and I look forward to working with them in 2013.

Respectfully submitted,  
Members of the Board of Adjustment

## REPORT OF THE WATER DEPARTMENT

This past year has been very productive and challenging. We had several large projects going while operating and maintaining the water system. I would like to thank the water operators, office staff and field crews. The employees are continually going to training classes to increase their skill level, while applying their new skills to our water system, keeping the water system current and safe as they continue their hard work and dedication to provide the water users the best customer service possible. I would like to welcome Robert Wood and Suzanne Griggs to the department. Robert filled a vacant position in the department and although he is new to the field, he already carries certifications in water treatment, distribution system maintenance and backflow testing/surveying. Suzanne started with us in August when our billing clerk Debbie Perkins retired after 27 years of service. Suzanne, a long term employee herself, transferred from the finance department to the water department to become our new billing clerk and has already been a positive influence on all of us. We wish Debbie the best in her retirement as her presence here will be missed. I would like to personally thank her for helping me get started when I took over the department.

There were 171,894,000 gallons of water treated and pumped from the ground water treatment plant and 146,235,412 gallons pumped from the town's gravel packed wells for a total of 318,129,412 gallons of water pumped to the distribution system. This was a 16,902,510 gallon decrease from last year, with 2.4 million gallons being used to flush the distribution system this spring. Commercial and industrial customers accounted for 119,084,298 gallons, while residential users accounted for 190,527,175 gallons.

The water department successfully completed the water main flushing program again this spring. We reversed the direction the water normally flows in the water mains by opening and closing gate valves and then we opened hydrants to increase the water flow to a scouring velocity. This action scours the inside of the water pipes and forces any deposits out of a hydrant and on to the ground. The water department started flushing May 10<sup>th</sup> and worked Monday night through Thursday night from 10pm to 7am. We flushed 50 miles of water mains over a period of ten nights using 2.4 million gallons of water and 541 overtime man hours. The 107 water storage tank was also drained and cleaned this spring.

January 1<sup>st</sup> 2012, the Water Department implemented the new water and sewer rate structure. Gone are the 60,000 gallon minimum, overage bills, bills by living units and 8 cent bills. Now the water and sewer bills are based on a flow based tiered rate and service fee billing system. The service fee is based on recovering the administrative costs, meter reading, printing, postage and metering cost, whether the customer uses water or not. The flow based charge would be based on actual water used. Please go to [www.seabrooknh.org](http://www.seabrooknh.org) to see the water and sewer rate tables. If your property is going to be vacant for a long period of time, you can avoid the service fee by having the water department shut off the water and have the water meter returned to the water department for an entire quarter.

This year, the water department awarded a contract to Joseph P. Cardillo & Son, Inc. the lowest responsible bidder to install 7,100 feet of new raw water main. The 10 and 12 inch diameter ductile iron pipeline was run along Ledge Road, Blacksnake Road, True Road, Dixon Way and Old New Boston Road to Rock Well #5. Cardillo was able to lay 300 to 600 feet of pipe per day, which allowed the project to move very quickly. This project will connect gravel packed wells #2 and #4 to the water treatment plant for iron and manganese treatment. With the iron and

## REPORT OF THE WELFARE DEPARTMENT

manganese being removed from the water these wells produce, the overall water quality will be increased for the entire water system. Customers are already noticing the positive results of the water treatment facility combined with having these gravel packed wells off line for the second phase of this project. The second phase of this project is the upgrades to the actual wells themselves. Scherbon Consolidated, Inc who was the lowest responsible bidder for the rehabilitation of gravel pack wells #2 and #4, these upgrades provide new equipment that will allow the wells to function with the water treatment plant. The completion date for the well rehabilitation is the spring of 2013.

Barrie Miller's Well & Pump Service, Inc pumped and surged gravel pack well #7 this year. The gallons per minute had fallen from 300 gallons per minute to 180 gallons per minute over the last 4 years. This well was cleaned using funds from article 19 from the 2012 town meeting. During the cleaning, it was discovered the pump was in need of replacement. The pump was replaced with a 200 gallon per minute pump in hopes of a longer duration between cleanings.

This year, the Department of Environment Services has given permission to close down the Gruhn Remediation site at 500 Route 107 for a 2 year trial. This pumping and treatment station intercepted contaminated water from a Hampton Falls property across Route 107 from the 107 well-field treated it and discharged to the sewer before it could migrate to the 107 well-field. The Town has operated this facility since the mid 1990's. With the contamination levels coming in to the Gruhn facility falling over the years and the addition of the ground water treatment plant, it was felt that a two year trial shut down with increased monitoring of the raw water from the bedrock wells was in order.

In closing, I would like to thank the citizens of Seabrook for their continued support and to remind everyone that drinking water is a precious resource. The Town of Seabrook is limited on the number of ground water sites within our borders and we need to do all that we can to protect these natural resources for our future and our children's futures.

Respectfully submitted,  
Curtis Slayton  
Water Superintendent

The welfare department, as each municipality, has guidelines that shall be followed accordingly to determine eligibility. The resident is required to complete an application and provide the required documentation. The welfare director reviews the eligibility directly with the individual to assess needs, explain their options and set plans for available resources to achieve long-term assistance that will reduce or eliminate the need for local welfare assistance.

The basic duty of the local welfare director is to provide temporary assistance to residents in need, temporary aid that is intended to help people who have little to no income, including the working poor, aimed primarily at families with children, older individuals and those who are disabled.

The household assets, available liquid assets and basic need are determined in accordance with the guidelines of an applicant's need for local welfare assistance under the formula to determine eligibility.

Expenditures for the welfare department: \$70,134.39. The welfare official shall seek to recover money expended to assist eligible applicants, while the welfare official is pursuing the procedural or statutory avenues to secure reimbursement RSA 165:25.

Respectfully submitted,  
Bonnie Armentrout  
Welfare Director



## REPORT OF THE POLICE DEPARTMENT

2012 has seen many changes in the police department. Chief Patrick Manthorn retired after 33 years of faithful service and we wish him all the best in the future. I would like to thank the Town Fathers, as well as Interim Town Manager Joe Titone, for having the faith in me to lead this great department, as well as the overwhelming support of the townspeople.

We have seen a reduction in some significant crime figures compared to 2011. Thefts were down from 257 to 196. Drug and alcohol violations were down from 253 to 182. I believe that much of this success is due to continued efforts to educate the public and through social media established by Detective Brett Walker. The community has also been a great partner in our efforts to fight crime.

We have begun to update the facility as well as equipment and training aids through no cost to the town, thanks to a generous endowment by town resident Elmo D'Alessandro, who sadly passed away recently. It is the support of people like Mr. D'Alessandro that makes this community so great.

Finally, we cannot speak of 2012 without remembering those beautiful souls lost at Sandy Hook Elementary School. As a nation, we wept and mourned together over this senseless tragedy. Here in Seabrook, we have always taken a proactive approach at protecting our beloved children. Sgt. Jason Allen was instrumental and one of the first in the nation in providing on-site training in active shooter response. And of course, School Resource Officer Jim Deshaies has been a familiar and friendly face at Seabrook School for many years.

As we move into 2013, I, as well as all the members of the Seabrook Police Department, pledge our determination and effort to continue to serve this great town and the wonderful people in it to the best of our capacity.

Respectfully submitted,  
Lee Bitomske  
Police Chief

## REPORT OF THE FIRE DEPARTMENT

The fire department experienced many changes in 2012. Long-time firefighter Robert Dube and chief Jeffrey Brown retired from the department. We wish them well in their well deserved retirement. Coming on board as new full time firefighters are Rick Saracy and Chris Tilley. They have served as call firefighters and we look forward to their careers with the department.

Previously certified EMT-Intermediates are now undergoing a new certification process to become certified as Advanced EMT's. This is a new certification level mandated by regulations from the state and national authorities. Ongoing in-house training and community education will continue to be a focus of this agency in 2013.

The firefighters continue to actively participate in the community. Raising funds for worthy organizations, operating the firefighters toy bank and by volunteering with community organizations. Thanks to the public these very important efforts continue to be successful.

In 2013 the fire department will continue to provide the service you expect and will be reaching out to the community for their comments and suggestions on how they may better serve you. Please contact us for any questions and concerns. Feel free to stop in and visit for a blood pressure check or just to chat.

On behalf of the officers and firefighters of the fire department, we thank you for your support.

**Fire Department Calls For Service**

<b>Ambulance</b>		<b>Fire</b>	
Transport	1196	Fire	127
No Transport	873	Rescue	31
Mutual Aid	68	Hazard Cond.	97
<b>Total</b>	<b>2137</b>	Service/Investigation	1148
		Mutual Aid	33
		<b>Total</b>	<b>1436</b>

Respectfully submitted,  
Everett Strangman  
Fire Chief

## REPORT OF THE SEWER DEPARTMENT

The sewer department provides a very important function, not only for the people living in this community, but also to the health of the environment which includes all living organisms in the region on land and out into coastal waters. Liquid waste generated from all residential and commercial establishments is transported through a network of sewer pipes, manhole structures, valves, and lift stations. These structures are labeled as the assets of the collection system and are owned by the town and maintained by the department foreman and his crews. Once it reaches the wastewater facility, cultures of bacteria begin the purification process of removing the pollution before it reaches the Atlantic Ocean. The treatment plant is also a large collection of assets made up of various mechanical and electronic type equipment. Each of these serves a specific purpose. All these assets are the responsibility of the town to insure that they operate properly, are maintained to protect the financial investment of the tax payers and to satisfy the State and Federal performance levels required.

I am pleased to report that although the department has been understaffed during 2012 the employees working in the day to day operations of the complete system have been successful and have performed well below the permit limits. Two out of the five vacancies have been filled in 2012. New record keeping and reporting requirements identified by our consulting engineers will now be moving forward and providing a better service to our population of rate payers. Assets in need of repairs or replacements along with camera inspections of underground utilities will be the area of concerns for the coming year. Bids for the replacement of the mechanical screen in the headworks were received and awarded to the Lakeside Equipment Company. The sewer department wants to thank the voters for approval of the funding to pay for this important piece of equipment. It covered the installation, purchase, and engineering cost for this project. The benefit to the plant operation is a more efficient removal of non-biodegradable material and plastic products that enter the plant through the sewer system. Previously this material would pass through and end up in the final composted material and reduce the quality of the finished product.

The facility handled a total flow of 231 million gallons in 2012 producing high quality effluent

discharged to the Atlantic and a quantity of 1494 wet tons of bio-solids sent to a compost facility. We believe that water conservation efforts by the public consumers has resulted in less water for the facility to process but saw no reduction in the amount of generated solid residuals.

Other mechanical improvements and repairs to pumping stations, plant process equipment, heating systems, and control panels have helped to reduce the frequency of unexpected problems and thus reduce the overtime costs to answer off hour alarms.

In August, a severe lightning event caused damage to sensitive communication and electronic monitoring equipment. Competent staff members, IT personnel, along with quick responding service providers were able to maintain proper operating equipment and not present any noncompliant discharge permit conditions. The town has solicited, as a possible claim with their insurance provider, for reimbursement to recover a substantial cost of the equipment and service repairs.

The pre-treatment division of this department has worked diligently to monitor the commercial establishment and develop strict requirement to prevent undesirable material from entering the sewer system from these establishments. Specifically maintaining the grease trap devices has shifted the burden of handling this waste product from the town's collection system back to the generator of this waste.

In closing, I want to thank the sewer department staff for their continued dedicated effort to perform above and beyond when they are needed the most.

Respectfully submitted,  
Philippe J.G. Maltais  
Sewer Superintendent



## **REPORT OF EMERGENCY MANAGEMENT**

Emergency management dedicated a great deal of time and effort preparing for our scheduled exercises with the nuclear power plant, FEMA, the NRC and state and local agencies.

There were two practice drills and the final graded exercise. These exercises involve all of the departments of the Town of Seabrook. The result of the graded exercise was that the town passed with no discrepancies or issues.

We experienced a weather event with hurricane Sandy and the town was spared any significant damage or issues.

This office submitted to FEMA for their inspection and approval of the Hazard Mitigation Plan update for 2012. I'm happy to state that this plan was approved by FEMA and accepted by the Board of Selectmen on January 16, 2013 at public meeting.

I would like to thank the Citizens of Seabrook for their ongoing support and also the Board of Selectmen and volunteers for their time and contributions to the success of this office.

Respectfully submitted,  
Joseph Titone  
Emergency Management Director

## **REPORT OF THE DEPARTMENT OF PUBLIC WORKS**

The winter of 2012 was the mildest this writer can ever recall which surprised many as it was preceded by a Halloween snow storm in the fall of 2011.

With an early spring, the department of public works experienced its first of many equipment challenges as the town's excavator broke down while doing road improvements for the town's shooting range. The decision to replace the engine was approved by the Board of Selectmen and implemented.

The March submittal of the annual transfer station activity report with a new facility operational plan to the State of New Hampshire Waste Management Division was received and approved by the State, thus protecting the continued use and function of this critical town facility.

A contract was initiated late in the spring with Waterfront Engineers following their state approval to work on requested data regarding several town dams.

Cross Beach Road saw extensive repairs and refurbishment during a five-week period, April 1, 2012 to May 4, 2012. In an effort to control/mitigate the migration of "gravel fines" into the abutting estuary and the mitigation of total street flooding to all lanes of traffic during times of astronomical high tides, most of the roadway was elevated and protected with rip-rap and erosion stone.

The Memorial Day observance witnessed the annual beautification and maintenance of our cemeteries and war memorials. Burials in 2012 are as follows:

- Hillside Cemetery - 35
- Wildwood Cemetery - 15
- Elmwood Cemetery - 5

The transfer station reopened on Sundays starting in June of 2012, this reverses last year's closing.

Old Home Day (pre-event and post-event) work by DPW kept us busy.

Bergeron's Way was completed with called bond money.

Overlay paving with State Highway Block Grant funds completed this summer; work done on Batchelder Road and Pine Street.

A more serious problem with mosquitoes in 2012 was witnessed when a mosquito caught in a monitoring trap on Railroad Avenue tested positive for the West Nile Virus. Additional spraying was authorized and implemented.

The town float was re-anchored with the addition of four more granite mooring blocks each weighing 4,000 pounds. This did work well during tropical storm Sandy.

The use of the south beach was severely hampered by nesting plovers protected by the Federal Government. Full raking of the south beach was not allowed until August 21, 2012.

In the fall, the town wide cleanup was reinstated after a one-year absence.

REPORT OF THE HEALTH OFFICER

The department of public works applied for and received a maintenance permit from the State of New Hampshire Environmental Services department to work on storm-water outfalls. This permit is good until October 2017.

Tropical storm Sandy was experienced this fall and we got off light with only about one-week of debris to clean-up.

The department of public works negotiated a new five-year contract with Waste Management, which reduces the town's costs to lawfully dispose of rubbish/garbage to June of 2018.

In the fall, crack-sealing of Rocks Road, Causeway Street, Adams Avenue, South Main Street and a portion of Washington Street was completed.

We received the construction permit for Harborside Park on November 3, 2012 after a four month process with the State of New Hampshire Environmental Services department. The United States Army Corp. of Engineers contractor for the harbor dredge project set up their staging area here thus precluding any park work until 2013.

We opened the new road to the transfer station in December of 2012, thus joining the North Access Road to Seabrook station with the Access Road to the solid waste facility. The goal of getting truck and "dump traffic" off of Rocks Road and having a signalized intersection on Route 1 to use is finally realized.

I would like to thank my crews and administrative staff for their efforts in 2012 and also the taxpayers of Seabrook with approving the 2012 budget. I sincerely hope that you conclude that your hard earned dollars were reasonably used.

Respectfully submitted,  
John Starkey  
Public Works Manager

The health department inspects establishments handling food product for public consumption, tattoo facilities, daycare centers, hair and nail salons, and convenience stores. The office also deals with complaints ranging from bedbugs to mold and other health related issues that might arise in the community.

The health department received multiple complaints concerning bedbugs. Bedbugs are making a comeback across the country and they are increasingly being encountered in homes, apartments, hotels and motels. The best way to deal with bedbugs is to prevent them from entering your home. It is important to inspect clothing and baggage when returning from a trip. Before bringing used furniture and bedding into your home you should inspect the items for infestation.

As a reminder the single best way to prevent the flu is to get the flu vaccine each fall. Contact your local health provider to find out if you should get the vaccine. The health department has valuable information on our webpage at [www.seabrooknh.org](http://www.seabrooknh.org) concerning this and other health related concerns.

The health office conducted the following inspections:

Yearly Inspections	
Beauty Parlors	6
Convenience Stores	22
Fish Markets	1
Food Processors	1
Health Gym	1
Ice Cream Stands	2
Mobile Food Vendors	1
Motels/Inns	7
Nail Salons	2
Restaurant/Take-Out Stands/Catering	45
Tattoo Artists	13
Tattoo Parlors	4

Respectfully submitted,  
Paul J. Garand  
Code Enforcement Officer



## REPORT OF THE BUILDING INSPECTOR

The code enforcement office has one full-time inspector, one part-time inspector and one full time clerk for both the building and health departments. Office hours are Monday through Friday, 8:00AM - 4:00PM.

The Town of Seabrook currently enforces the 2009 International Residential Code and the 2009 International Building Code Series, along with the 2011 National Electrical Code and other referenced codes. These adopted codes require that any owner or authorized agent who intends to construct, enlarge, alter, repair, move, demolish, or change the occupancy of any building or portion of building make application prior to work starting. Building applications are available in the office and online at [www.seabrooknh.org](http://www.seabrooknh.org). If we can assist you or if you have questions concerning the building permit application process please contact us.

2012 was a busy year. Several large projects, such as the addition and remodel to Market Basket South Plaza were completed and new commercial projects, such as the DDR, commercial development started. These projects, along with the growing number of residential projects kept the office busy.

Recent storms causing extended power losses have resulted in homeowners installing residential backup generators. These generators must be installed per the guidelines adopted by the Division of Fire Safety. These regulations govern the location of the units to ensure safety for the occupants of the structure. Numerous installations have been identified and it is my hope to make you aware of potential safety hazards, such as carbon monoxide poisoning and potential combustibility issues. Again, if you have questions please feel free to contact this office.

	Total Building Permits Issued	Estimated Construction Cost
Commercial	4	11,534,000
Commercial Addition/Alteration	49	5,585,903
Electrical Permit – Industrial	8	39,548
Electrical Permit – Commercial	27	825,465
Electrical Permit – Residential	31	85,415
Family Apartment	1	5,000
Fence	14	56,500
Foundation/Piling	2	17,000
Industrial Addition/Alteration	11	1,166,000
Industrial Building	1	7,000
Mechanical Permit	14	68,529
Mobile Home	10	631,861
Plumbing Permit – Gas	65	174,684
Plumbing Permit	27	355,241
Renewal of Permit	1	0
Residential Garage	4	181,000
Residential	5	40,789
Residential Addition/Alteration	73	381,116
Residential Remodel	62	548,954
Residential Shed	22	60,443
Residential Irrigation	2	4,050
Sign Permit	13	67,380
Single Family Home	20	3,327,975
Swimming Pool	2	5,700
Temporary Permit	1	1,000
Town	6	540,650
<b>TOTAL</b>	<b>475</b>	<b>25,711,203</b>

Respectfully submitted,  
Paul J. Garand  
Code Enforcement Officer

## REPORT OF THE PLANNING BOARD

The Seabrook planning board received 30 applications in 2012, of which 13 were expedited applications involving minor changes. Additionally, considerable effort was focused on 2 cases carried over from the prior year; 2 cases initiated in 2012 are going forward in 2013. In accordance with the 2011-2020 Master Plan, the steering committee and the planning board recommended, and the 2012 Town Meeting adopted, a new mixed-use zone located at the southern end of Route 1 between the Massachusetts border and Cains Brook. An open space zoning initiative was also created and adopted by the Town Meeting. In August the planning board updated the zoning map to depict the current status.

2012 Planning Board Cases	# Cases
Subdivision	03
Site Plan review	09
Condominium Conversion	01
Lot Line Adjustment, Merger	02
Amend previously approved plan	02
Expedited Application	13
Total:	30

The expedited application process for the submittal of applications involving minor changes to properties that do not affect a building footprint or disturb the land, continues to be popular. These proposals are less costly for the applicant because they do not require a fully engineered plan set, and generally the applicant can personally make the presentation to the board. The board continues to adjust its fee schedules in keeping with its belief that developers, rather than the taxpayers, should be required to subsidize the cost of the planning board.

The highlights of the board's activity in 2012 came from the process and hearings for substantial development proposals for Route 1 properties. Construction for the expansion and upgrading of the Demoulas Southgate Plaza took place throughout the year. The site plan approval comprised improvements to that Market Basket facility including the expansion of store display space at the northern end of the building, and an area with tables available for customers to eat prepared foods. Demoulas returned to the planning board twice for exterior lighting upgrades and adjustments to the parking area. The expansion on the south end of the building to accommodate one or two business units has been delayed, as has the construction of the stand-alone retail building to accommodate a number

of smaller stores proposed for their adjacent property to the north. In keeping with the planning board approval, Demoulas provided an option easement to the town to connect to land beyond the end of Boynton Lane, should that become a priority for the town. Previously Demoulas had provided certain contributions toward the expansion of the Route 107 Bridge, and the widening of Route 1 south of Route 107. In the fall, Demoulas returned to the board for an informal conversation concerning the potential for once again submitting a proposal for upgrading its northern Seabrook Plaza Market Basket site near the Hampton Falls border. That proposal has not yet been submitted.

In other Route 1 activity, the newly constructed West Marine retail store on Route 1 in front of the Kohl's site has been completed and is open for business. Across the street, Verizon a national telephone company, renovated an existing building and is open to customers. The developer of the West Marine store met informally with the board to discuss their interest in developing a retail shopping center on the Seabrook Truck Center site owned by Arleigh Greene. In this event, the trucking business would be moved to another site in Seabrook. Additionally, a proposal is currently before the planning board to reopen the former Getty gas station on Route 1 just north of Route 107. However, a challenge to a planning board zoning interpretation has placed this matter before the zoning board of adjustment. On the west side of I-95, SustainX, which chose Seabrook for the continued development of an innovative energy conservation and reuse process based on technology transfer from a New Hampshire University, obtained site plan approval for expanding its building.

Last year a settlement was negotiated among the Town of Seabrook, Developers Diversified Realty Corporation (Seabrook), and the New Hampshire Department of Transportation resolving the litigation concerning the planning board's 2008 denial of approval for the DDR Phase II shopping center site plan. Under the Supreme Court's order, the NHDOT agreed to undertake the badly needed expansion of the Route 107 bridge over Interstate 95 connecting the east and west portions of the Town, as well as the widening of Route 1 from the Route 107 intersection as far as the Lowe's/Kohl's traffic signal. Construction by the NHDOT of the expansion of the Route 107 bridge and the ramps to I-95 is well underway. The new lane roadbed exists, and the buttresses on I-95 are being widened. This progress



is readily visible from Routes 107 and I-95. Completion is anticipated for late 2013. The NHDOT presented the preliminary roadwork design for the widening of Route 1 south of the Route 107 intersection in a meeting with town officials, abutters and other interested parties. Comments were allowed and some were accepted. The NHDOT will negotiate with private parties for the necessary land strips, and reported that construction will be phased in for an anticipated completion in 2015. The funding to implement this public/private partnership for infrastructure betterments in the town comes from approximately \$5,000,000 from the State, \$800,000 from Seabrook's existing escrows designated for the purpose of traffic mitigation in the area and the balance from the developer.

Under the Supreme Court order, DDR was allowed eighteen months to decide whether it would move forward with the shopping center project. The developer has decided to proceed, and the site work has commenced. The announced anchor tenant, Walmart, has received approval from the planning board for condominium status, and is anticipated to be open by early 2014. In a related case previously approved by the planning board, the McDonald's restaurant will be rebuilt on the parcel just north of its present Route 1 location. The current site will become the main entrance to the DDR shopping center. In 2012 McDonald's requested minor changes which the planning board approved.

At the 2012 Town Meeting the voters approved new mixed use and residential zoning for the Route 1 area between the Cains Brook and the Massachusetts border traditionally known as Smithtown Village. Smaller building footprints, off street parking, landscaping and signage regulations are generally designed to recover more of the town's traditional New England character, and be attractive to smaller businesses, professional offices, and community services, as well as residents. During the first application in Smithtown Village the planning board wrestled with the type of colors suitable to maintain the character of this area. Ultimately, the applicant agreed to adjust its branding to use typical New England colors for its building and signage. Recently the town was awarded a grant from New Hampshire Housing and Finance Authority to apply a similar approach to the future needs of the area north of Route 107 known as Seabrook North Village, concentrating on ways to encourage diversity and reduce traffic impacts for the neighborhoods. As with the Smithtown Village work, the Rockingham

Planning Commission serves as our consultant.

Other accomplishments in 2012 include a memorandum of understanding between the Town of Seabrook and the NH Department of Transportation for putting in place a mechanism for joint efforts to control points of access along Route 1. To stimulate commercial and industrial reuse of buildings in the State, the New Hampshire Department of Economic Development has designated certain areas of the town as eligible for business tax credit incentives. The town also intends to seek a grant to assist in analyzing the future zoning and infrastructure needs along Route 107 from the heavily traveled Route 1 to the rural area at the Kensington border. In 2012, this was the only new project accepted as a priority for the Rockingham Economic Development Corporation CEDS program.

Respectfully submitted,  
Members of the Planning Board

#### **REPORT OF THE SCHOLARSHIP COMMITTEE**

The scholarship committee met at the public works building on Railroad Avenue, May 7, 2012. After reviewing the applications, twenty-five, \$2,000 awards were given.

Five of these were present on Awards Night at Winnacunnet High School to Brittany Annis, Aeriss Felch, Nicole Harter, Morgan O'Connor and Scott Watts.

Twenty recipients were notified by mail and they were: Hollie Abrahams, Brittany Brown, Sara Brown, Michael Cicale, Sean Farrell, Ariana Greene, Erika Griggs, Adam Houben, Atik Khan, Daniel Landry, Justin Landry, Ashante Little, Joseph McAdams, Samantha McLaughlin, Trisha Mills, Breann Nadeau, Marianne Russell, Caitlyn Sandler, Ashley Saracy and Sarah Watts.

Respectfully submitted,  
Members of the Scholarship Committee

## SEABROOK LIBRARY

**INTRODUCTION:** 2012 was another great year at the library. The number of items signed out has risen steadily over the past 5 years and was higher this year than any previous year, at 47,471. While the economy continues to recover, the library provides free entertainment, information and services to help all citizens move forward in challenging times.

**STAFF:** Ann Robinson, in her fifth year as Director of the Library, continues to try to provide the best possible library for Seabrook. Suzanne Weinreich, Anne Ferreira and Jane Frechette provide help at the front desk, Sharon Rafferty does our technical processing, Joyce Fry leads our book discussion group, and Rick Gagnon keeps the building clean. Librarians Lisa Michaud (Children) and Susan Schatvet, (Teen/Reference) both offer the highest level of professional service available in these important areas.

**SERVICES:** The library has books to borrow, as well as movies, audio books, music CDs, large print books, newspapers and magazines. With sixteen public computers with the latest software and free WiFi, we are extremely well equipped to meet patrons' needs. The library's website ([www.sealib.org](http://www.sealib.org)) has a calendar of events, a blog highlighting new books and movies, and a link to the NH Downloadable Audio books program. With just your library card number you have access to hundreds of audio books to save to your computer or MP3 player. Interlibrary Loan service allows us to borrow books from other libraries. Museum passes include reduced-cost passes to the Children's Museum in Dover and thanks to the generous support of Seabrook Station, we also have discounted passes to the Museum of Science in Boston. Comfortable clean meeting rooms that can accommodate 100, 8, 6 and 4 people are available for public use. We also offer free computer coaching for those who need just a little help or who have never touched a computer, with one-on-one tutoring. Please call us at 474-2044 to make an appointment.

**VOLUNTEERS:** Our volunteer this year was Karen Luxton. Karen is responsible for planting and maintaining the beautiful gardens in the front and back of the library, as well as working at the desk and in the stacks. We greatly appreciate her time and effort, and hope that other people will feel welcome to come share their talents.

**CHILDREN'S DEPT.:** Story Times took place four times a week, and the library's wonderful craft room is open all week long for "Open Art" time. The children's summer reading program had a record number of participants, up 17% over 2011. Other kids' programming included, school vacation activities, family movie nights, and special holiday events, including *The Polar Express* read by local actor Don Bagley and followed by hot chocolate and songs.

**YOUNG ADULT DEPT.:** Young Adult/Reference Librarian Susan Schatvet is ready to provide teens with programs and services geared to their interests. We have a Wii and a PS2 console with several popular games that are used on gaming nights. We now circulate computer games like books.

**PROGRAMS FOR ADULTS:** Old Time Radio shows continue to be very popular; the monthly Book Discussion Group led by Joyce Fry carries on a lively tradition sharing books; GED prep classes through Exeter Adult Education are held weekly. On Mondays from February to mid-April volunteers from the AARP offer free tax preparation assistance at the library. Other programs in 2012 included *Two Old Friends*, *NH Towns & the Civil War*, *Capt. George Duffy's POW Experiences*, *Indian Wars of New England*, *Old Man of the Mountain Substance & Symbol*, *Seabrook's Early History*, and *Selling on Ebay*. Refer to the website's calendar for dates and times of future programs.

**HOURS:** The library is open Monday, Wednesday and Thursday from 10-8, Tuesday and Friday from 10-6 and Saturday from 9-1. Call or visit the website soon, or email us at [ocean@sealib.org](mailto:ocean@sealib.org).

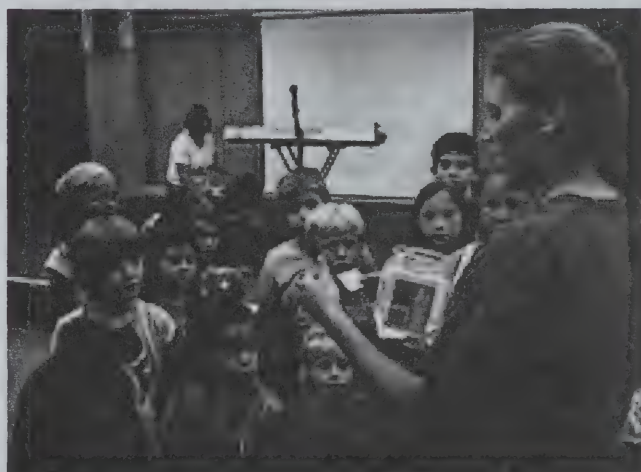


# FINANCIAL REPORT:

<b>INCOME</b>	
<b>Appropriation from Town</b>	<b>\$528,856</b>
<b>EXPENSES</b>	
Dept. Head-Robinson,A.	\$58,128
FT-Michaud, L.	\$35,899
FT-Gagnon, R.	\$35,563
FT-Schatvet, S.	\$36,211
FT-Weinreich, S.	\$32,254
PT-Ferreira, A.	\$16,211
PT-Fry, J.	\$5,577
PT-Rafferty, S.	\$23,396
PT-Frechette, J.	\$11,706
Health Insurance	\$89,641
Dental Insurance	\$4,693
Longevity	\$1,150
Life Insurance, STD, LTD	\$2,305
Social Security	\$16,007
Medicare	\$3,744
Deferred Comp – ICMA	\$8,148
Tuition/Education	\$698
Education Pay	\$4,875
Unemployment Compensation	\$4,117
Workers Compensation	\$2,205
Uniforms/Clothing	\$200
Legal Services	\$0
Telephone	\$5,376
Electricity	\$19,345
Heat (Nat. gas)	\$10,900
Equipment Maintenance	\$4,843
Building Maintenance	\$23,506
Equipment Lease	\$2,569
Other Contract Services	\$12,115
Printing & Binding	\$0
Dues and Membership	\$595
Meetings and Conferences	\$268
Stationery/Paper	\$125
Chemicals	\$20
Office Supplies	\$4,849
Postage	\$2,162
Gasoline	\$95
Custodial Supplies	\$1,317
Computer Supplies	\$176
Copier Supplies	\$0
New Equipment	\$103
Mileage Reimbursement	\$875
Programming	\$4,721
Encumbered Funds	\$35,778
<b>Total Expenses</b>	<b>\$519,467</b>
Anticipated Unexpended Funds	\$9,389

<b>Non-appropriated income:</b>	
Memorial Gifts, Donations	\$2,513
Copier/Computer Printouts	\$2,876
Non-Resident Fees	\$425
Card Replacement	\$90
Sale Books	\$928
Lost/Damaged Replacement	\$651
Conscience donations	\$399
Misc.	\$553
Refunds/returns	\$1,960
Bank interest	\$3,202
<b>Non-appropriated expenses</b>	<b>\$4,138</b>
<b>Non-appropriated income balance</b>	<b>\$9,459</b>
<b>OTHER FUNDS</b>	
Seabrook Library Fund	\$441,520
Grace Fogg	\$5,361
Friends of the Library	\$4,079
Pavers	\$6,848

Respectfully submitted,  
Ann Robinson, Library Director



## REPORT OF THE RECREATION COMMISSION

*The 2012 members of the Seabrook Recreation Commission: Vernon Small, Chairman; Ed Hess, Selectmen; Jason Janvrin, Planning Board; Linda Fortin; Forrest Carter; Barbara Ward and Maria Brown. Alternate was Forrest Carter, Jr. Kelly McDonald was the Commission's Clerk. The Recreation and Community Center Full-time Staff included: Sandra Beaudoin, Director of Recreation; Patrick Collins, Assistant Director; Lyndsey Hamblet, Program Director; Frances Eaton, Office Supervisor; and Mitchell Bragg, Community Center Custodian.*

**General Information:** In general the department managed to provide most of the programs that have been offered during the past few years. After the March Town Meeting the Recreation Department budget was cut over \$13,000. The recreation department was asked to keep the reduced hours during 2012. We opened 4 hour days on Saturdays in September due to Saturday Soccer. This ended up being 4 weekends earlier than planned.

**Community Center:** During 2012 three articles were proposed for the community center and one was approved. That article involved replacing all shingled roof areas. The project was put out to bid in the summer and was completed by November.

Mold issues were discovered in 2012 through attempting repairs and testing. The first issue was in the multipurpose rooms. The air and rug was tested for spores. The results showed beginning stages of mold spore growth in the rug. The air quality passed but the rug did not. We proceeded to arrange for mold remediation during a long weekend in February. The issue with the rug could have been due to the constant problem with the shingled roof leaking. A small section of the roof, over the multipurpose rooms was repaired in the fall of 2011 to help that problem. This was all we could do until we could get monies appropriated for 2012 to repair the entire shingle roof areas. The second issue came up while making repairs in the men's shower room. Mold was found in the exterior walls, becoming the same issue as the Town Hall. The toilets and shower wing had to be fixed in 2012 and caused the community center to be overspent. The rest of the exterior walls were checked and mold was also present, confirming that we had the same conditions as the Town Hall. The multi-purpose rooms and kitchen were also completed. There will be a warrant article for 2013 to finish the other areas.

**Staff Training:** Only one training workshop was offered and it was held on March 5th with five employees attending. Topics included hazardous maintenance, blood borne pathogens, Lab 1400 and back care. This year's LGC speaker was again Wynette DeGrout.

### Seabrook Recreation Department/Community Center Income for the past 8 Years

2005	2006	2007	2008
\$50,421	\$65,477	\$71,806	\$95,342
2009	2010	2011	2012
97,898	\$111,831	\$112,777	\$101,607

### Income Breakdown for 2012

General Budget Income = 56,501.31  
Revolving Budget Income = 45,106.03

### Summer Camp/Year & Total Enrollment Number

2001	2002	2003	2004	2005	2006
154	149	171	162	163	158
2007	2008	2009	2010	2011	2012
176	217	164	168	161	168

**Total New I.D. Cards Issued in 2012:**  
231 (2,591 grand total)

**Number of Days Center was Open in 2012: 293**  
**Number of Programs that Operated Successfully**

32 Adult Classes/Programs  
90 youth Classes/Programs  
63+ Special Events

**Total SCC Attendance for the year-**  
over 51,971

**Total of Difference People Using SCC Services-**  
3,052 (2,591 residents & 451 non-residents)



2012 Memorial Day Parade Float Winner  
Seabrook Lions



The following displays the different types of **Special Events** held throughout the year. The special events listed below contain the lowest and highest event attendance during 2012. In addition, there were other vacation events and trips.

<b><u>Number held &amp; Event Name</u></b>	<b><u>Low-High</u></b>
7 Roller-skating Nights	4-118
8 Youth Dances/Mixer for 3 <sup>rd</sup> -4 <sup>th</sup>	39-63
8 Youth Dances/Mixer for 5 <sup>th</sup> -6 <sup>th</sup>	71-88
8 Youth Dance/Mixers 7th-8th	45-82
1 Youth Holiday Party	138
1 Basketball Tourney	5916
3rd-5th Basketball Jamboree	133
6th-8th Basketball Jamboree	132
2 New Players Basketball Clinics	51,93
3rd-5th Parents vs Kids Game	60
6th-8th Parents vs Kids Game	40
1 NHAAGS Trip (gymnastic facility)	12
4 Sports Banquets	124-224
Red Sox Trip vs. Blue Jays	54
Disney Ice Show (Toy Story)	50
Summer Camp Trip- Water Country	88
Summer Camp Trip - Canobie Lake	89
5 Sr. Wii Club Trips (Seacoast Centers)	6-14
Senior Citizen Day	277
Halloween Party	263
Jack-O-Lantern Contest	15
Breakfast w/Easter Bunny & (Photos taken w/ the Bunny)	100
Annual Easter Egg Hunt	93
1 Basketball Camp	49



**Other Community Center Usage:** Over 21 different local groups used the SCC in 2012 for meetings, training, fundraising and recreation. Included were health agencies, elections, businesses, scouts, outside agency events, child services, State programs, public meetings, civic & booster clubs, various town committee meetings and leagues. Facilities request forms are available for those groups interested in renting room for activities.

Contact the Recreation Department - 474-5746.

**2012 Seabrook Old Home Days:** Seabrook Old Home Days ran from Saturday, August 11<sup>th</sup> thru Saturday, August 19<sup>th</sup>. The 9<sup>th</sup> annual Seabrook Lions Club Baby Pageant was the first event held during the Old Home Days festivities with over 170 attending. The overall winners were Makenzie A. Kerr and Jayden Kevin Souther. Ronald James Antanavich, Jr. was selected as Ambassador and Sabrina Cabral as the Most Photogenic. About 175 people attended Monday's slide show of "South Seabrook" shown at the community center by Eric Small of the Seabrook Historical Society.



The 32<sup>nd</sup> annual Miss Seabrook Contest was held Thursday, August 16<sup>th</sup> where over 288 people witnessed Kerri Sears being crowned Miss Seabrook. The 17<sup>th</sup> Little Miss Seabrook, Natalee Perkins, was crowned that same night. The following night, Breanna J. Butland was crowned the 28<sup>th</sup> Jr. Miss Seabrook with over 160 spectators. On Saturday, August 18<sup>th</sup> local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more at the main event held at the Seabrook Elementary School. The musket shoot was the first activity held on Saturday at the Seabrook Wells on Rt. 107, run by hunter education instructors. Peter Eaton took the title as the best shooter and became the 2012 Champ. The in-line winner was Matthew Waller. Back at the school, Norma Perkins won over the judges in the Best Homemade Pie Contest with her winning "Old Fashion Apple Pie". This year's tractor pull winners were Dwight Souther,

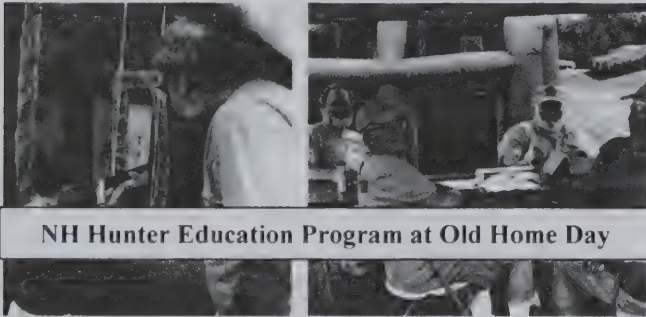


ages 3-4 yrs. old and Rylan Baxter ages 5-6 yrs. old. Ronald Koney became the new "Champion of the Hot Dog Eating Contest" by eating sixteen hotdogs, including the rolls, in ten minutes. Sue Demars & Charlette Sturgis claimed the Cribbage Tournament title as Champs for 2012.



**Traveling Barnyard - provided by FORS**

The corn hole contest was offered again since it was a hit last year. Kyle and Holly Bragg took the adult division. Wayne Thurlow and Alan Buxton were champions in the horseshoe tournament. The band "Yippee & the YaYas" entertained everyone again this year. The younger crowd enjoyed dancing and games with DJ "Kellye". Saturday's events ended with a great show of fireworks displayed by American Thunder. The Old Home Day Turkey Shoot was held at the Seabrook wells on Sunday. It was sponsored by the instructors of the Hunter Safety Education Program.



**NH Hunter Education Program at Old Home Day**

Ladies/Youth round – Tamisha Johnson. Jim Tilton won overall at the turkey shoot. The 2012 Old Home Day Committee included representatives from the public at large, community civic groups and recreation department. Anyone interested in helping with the 2013 Old Home Days, please contact the recreation department at 474-5746.

**Web Site:** Information on the recreation department programs and facilities please visit the town web site/recreation address – [www.seabrooknh.org](http://www.seabrooknh.org) (maintained by staff)

**James Champoux Basketball Scholarship Award:** "Rachel Worden" was the recipient of the James

Champoux Basketball Scholarship Award at the March basketball banquet. The coaches of the 2012 Seabrook Youth Basketball Program chose her for this award due to her out-standing sportsmanship and conduct. She received a 2012 award plaque for his achievement and a free scholarship to attend a Seabrook Rec. Dept. Basketball Camp this past June.

**2012 Volunteer of the Year Award:** recipient, Merle Branconnier, will be presented with an award at the 2013 basketball banquet in March. During the winter Merle coached the Nuggets (Jr. Basketball league) and 5th & 6th boys travel basketball team. During the spring he coached the 12 & under Seabrook Night Hawks Travel softball team. He was involved in fundraising for all the sports he was involved in coaching. In addition to the fundraising, Merle found a sponsor for the entire travel basketball program - Adventure Fishing Charters. Thank you Merle for your time and dedication to youth sports in Seabrook. Again, the commission and staff, appreciatively extends a special thanks to all those volunteers who shared their time and put forth a great deal of effort for the youth of Seabrook during 2012. Over 584 youths were involved in the sports program offered or sponsored by the recreation department. Seventy-six local volunteers were responsible for coaching over 51 sports teams for youth & teens.

**Sponsors in 2012:** Seacoast Coca-Cola Bottling Co. continues to be an active sponsor supporting youth & teen programs. During 2012, the company provided over \$1,000 in beverage products, prizes and \$1,450 in sponsorships. They partnered with the department and helped sponsor a 10<sup>th</sup> year Junior Golf program (held at Breakfast Hill Golf Club for the 2012 season). A Big "Thanks" goes to all the money sponsors who helped make things happen in 2012 - F.O.R.S., Adventure Fishing Charters, Loan Max, American Legion Post #70, Lions Club, Honey Dew Donuts, Dunkin Donuts, Chili's, Florida Light & Power, Poland Springs, D & D Machines, MacKenzie Heating & Cooling, MacKenzie Oil, Shaw's Supermarket, Markland Welding, Seabrook Supervisory Employees Assoc., Seabrook Firefighters, Screen Gems, Seabrook Police Association, 2 Penn LLC, TSC Paving, Hampton Physical Therapy. **THANK YOU ALL FOR YOUR SUPPORT!**

Respectfully submitted,  
Recreation Commission and Staff



**TOWN OF SEABROOK, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 2012**

**STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR**

MOTOR VEHICLE, TITLE & DECAL FEES	1,410,524.58
MARRIAGE LICENSE FEES	651.00
VITAL STATISTIC FEES	2,992.00
ANIMAL LICENSE FEES	12,231.50
BAD CHECK - FEES COLLECTED	250.00
ALL OTHER MISC. FEES	3,363.25
COMMERCIAL TRANSFER STATION PERMIT FEES	78.00
<b>TOTAL REGISTRATIONS PROCESSED</b>	<b>11,443</b>
<b>STATE FEES COLLECTED BY THE TOWN CLERKS OFFICE</b>	<b>559,064.14</b>
<b>TOTAL FEES COLLECTED BY THE TOWN CLERKS OFFICE</b>	<b>1,989,154.47</b>

**TOWN OF SEABROOK, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 2012  
COMPARISON OF YEARS 2011 AND 2012**

	2011	2012	DIFFERENCE
MOTOR VEHICLE, TITLE & DECAL FEES	1,325,362.00	\$1,410,524.58	85,162.58
MARRIAGE LICENSE FEES	497.00	\$651.00	154.00
VITAL STATISTIC FEES	2,212.00	\$2,992.00	780.00
ANIMAL LICENSE FEES	9,913.00	\$12,231.50	2,318.50
BAD CHECK - FEES COLLECTED	350.00	\$250.00	(100.00)
ALL OTHER MISC. FEES	2,844.08	\$3,363.25	519.17
COMMERCIAL TRANSFER STATION PERMITFEES	139.00	\$78.00	(61.00)
MOTO VEHICLE TRANSPORTATION FEES	61,333.00	\$26,710.00	(34,623.00)
<b>TOTAL REGISTRATIONS PROCESSED</b>	<b>11352</b>	<b>11443</b>	<b>91</b>
<b>State Fees Collected by Town Clerk's Office</b>	<b>723,509.40</b>	<b>559,064.14</b>	<b>(164445.26)</b>

RESPECTFULLY SUBMITTED,  
BONNIE LOU FOWLER

# REPORT OF THE TAX COLLECTOR

Seabrook, New Hampshire

December 31, 2012

Uncollected Taxes – Beg. Of Year*:	Debits Levy for Year of this Report	Year 2011
Property Taxes	XXXXXXXXXX	2,324,118.01
Resident Taxes	XXXXXXXXXX	
Land Use Change	XXXXXXXXXX	
Yield Taxes	XXXXXXXXXX	
Utilities	XXXXXXXXXX	
Taxes Committed This Year		
Property Taxes	34,836,977.00	
Resident Taxes		
Land Use Change		
Yield Taxes	942.00	
Excavation Taxes	2,117.02	
Utilities		
Check Fees	175.00	
Conv. Of Int. & Cost to Liens		38,043.16
OVERPAYMENT:		
Property Taxes	10,527.54	
Taxes Refunded	21,690.69	121.00
Pre-Payment Taxes		
Resident Taxes		
Land Use Change Refunded		
Yield Taxes Refunded		
Deeded Property		
Collect Interest- Late Taxes	11,983.43	26,155.36
Interest Yield Taxes		
Interest Excavation Taxes	.18	
Land Use Change Interest		
Penalties-Resident Tax		
<b>Total Debits</b>	<b>34,884,412.86</b>	<b>2,388,437.53</b>

Remitted to <u>Treasurer</u>	Credits Levy for Year Of this Report	Year 2011
Property Taxes	33,642,534.41	1,796,678.36
Def Rev Collected 2011		4,913.77
Resident Taxes		
Land Use Change		
Yield Taxes	942.00	
Excavation Taxes	2,117.02	
Utilities		
Interest Property	11,983.43	26,155.36
Interest Yield		
Interest Excavation	.18	
Land Use Change Interest		
Penalties		
Conversion to Lien		519,200.88
Conv Int & Cost to Lien		38,043.16
Check Fees	175.00	
Abatements Made:		
Property Taxes	6,107.22	3,446.00
Resident Taxes		
Land Use Change		
Yield Taxes		
Utilities		
Current Levy Deeded		
Uncollected Taxes End of Year:		
Property Taxes	1,220,553.60	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax		
Property Tax Credit Balance		
<b>Total Credits</b>	<b>34,884,412.86</b>	<b>2,388,437.53</b>



<b>DEBITS</b>						
	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006-2003</b>
Outstanding Liens 12/31/11		278,801.37	178,068.32	7,389.91	4,536.30	5,184.99
Outstanding Current Use Lien						
Liens Executed During Year	557,244.04					
Overpayment Refund						
Interest & Costs	17,410.16	28,925.42	51,839.90	3,045.24	2,335.25	141.08
<b>TOTAL DEBITS</b>	<b>574,654.20</b>	<b>307,726.79</b>	<b>229,908.22</b>	<b>10,435.15</b>	<b>6,871.55</b>	<b>5,326.07</b>
<b>CREDITS</b>						
<b>Remitted to Treasurer:</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006-2003</b>
Redemptions	331,651.93	136,613.43	133,310.10	5,434.67	3,168.29	155.58
Interest & Costs	17,410.16	28,925.42	51,839.90	3,045.24	2,335.25	141.08
Abatements of Liens		1,173.76	1,110.14			
Liens Deeded						
Outstanding Liens	225,592.11	141,014.18	43,648.08	1,955.24	1,368.01	5,029.41
<b>Total Credits</b>	<b>574,654.20</b>	<b>307,726.79</b>	<b>229,908.22</b>	<b>10,435.15</b>	<b>6,871.55</b>	<b>5,326.07</b>
Town of Seabrook						
Summary of Billings		<b>Water/Sewer</b>				
December 31, 2012						
<b>Debits</b>	<b>Water</b>		<b>Sewer</b>			
Outstanding Bills 12/31/11	65,360.41		63,478.70			
Warrants in 2012	486,404.17		489,070.55			
Late Penalty	3,380.00		3,300.00			
Service Charge	325,770.00					
Interest	1,389.54		529.27			
Restore Fees	525.00					
Certified Mail Fees	3,798.20					
Overpayments	566.56		566.39			
Overpayments Service Charge	1,975.74					
<b>Total Debits</b>	<b>889,169.62</b>		<b>556,944.91</b>			
<b>Credits</b>						
Cash Receipts	515,495.95		515,285.93			
Late Fees	3,360.00		3,280.00			
Service Charge	311,180.05					
Interest	1,389.54		529.27			
Restore Fees	525.00					
Certified Mail Fees	3,798.20					
Def Revenue Collected 2011	743.79		409.13			
Abatements	702.10		3,405.47			
Abatements Service Fees	260.00					
Abatements-Late Fees	5.00		5.00			
Uncollected Service Charge	16,305.69					
Uncollected Billings	35,404.30		34,030.11			
	<b>889,169.62</b>		<b>556,944.91</b>			

Lillian L. Knowles, CTC  
Tax Collector

# TREASURER'S REPORT 2012

## GENERAL FUND

### Current year Taxes

Property Tax	35,055,800.91
Property Tax collected for Water	(870,153.00)
Property Tax collected for Sewer	(1,354,777.00)
Property Tax Interest	19,304.30
Yield Tax	942.00
Excavation Tax	2,117.02
Excavation Tax Interest	0.18
<b>Total Current Year Taxes</b>	<b>\$ 32,853,234.41</b>

### Prior Years Taxes

Property Tax	383,411.86
Redemption	610,334.00
Interest and Cost	103,490.71
Interest on Delinquent Taxes	18,834.49
<b>Total Prior Year Taxes</b>	<b>\$ 1,116,071.06</b>

### Cemetery Department

Sale of Cemetery Lots	3,100.00
Cemetery Trustee Interest	611.29
<b>Total Cemetery</b>	<b>\$ 3,711.29</b>

### Code Enforcement Office

Amusement Device	2,600.00
Building Permit Fees	168,312.00
Demo Permit	550.00
Certificate of Occupancy Inspection	1,796.10
Health License Fees	7,812.95
Board of Adjustment	3,272.00
Tattoo License Fees	2,425.00
<b>Total Code Enforcement Office</b>	<b>\$ 186,768.05</b>

### Department of Public Works

Driveway Permit	550.00
Street Excavation Permits	1,600.00
<b>Total Department of Public Works</b>	<b>\$ 2,150.00</b>

### Fire Department

Fire Alarms System Revenue	1,102.00
Miscellaneous Income	25.00
Donations	200.00
<b>Total Fire Department</b>	<b>\$ 1,327.00</b>



# TREASURER'S REPORT 2012

## Miscellaneous

Reimbursement	318,085.02
Yankee Greyhound - Dog Racing Permit Fees	112,850.00
Interest on Deposits	16,137.95
Bad Check Fees	751.84
Insurance Reimbursements	4,707.20
Copies	16,422.39
Transfer in From Transportation	86,524.00
Sale Municipal Property	9,852.20
Tax Anticipation Note TAN	2,800,000.00
Special Reserve Planning Board	47,872.23
<b>Total Miscellaneous</b>	<u>\$ 3,413,202.83</u>

## Payroll Department

Fire Hire	6,019.78
Short Term Insurance Reimbursements	121,535.52
Previous Years Settlement	282.62
State Retirement Withheld	1,800.40
<b>Total Payroll</b>	<u>\$ 129,638.32</u>

## Planning Board

Application Fees	21,206.94
Recording Fees	749.53
Engineering Fees	680.00
Studies Planning Board	5,896.77
Town Planner Review	5,035.00
Miscellaneous Income	226.50
Other Professional Services(PB)	24.45
<b>Total Planning Board</b>	<u>\$ 33,819.19</u>

## Police Department

Pistol Permit Fees	1,453.00
Fingerprinting Fees	590.00
Insurance Report Fees	8,350.00
Dog Fines	20.00
Donations	20.00
Parking Fines	14,905.00
Violations	9,639.56
Miscellaneous Income	150.00
Reimbursement SES	50,000.00
<b>Total Police Department</b>	<u>\$ 85,127.56</u>

# TREASURER'S REPORT 2012

## Recreation Department

Program & Registration Fees	42,132.95
Membership ID's	2,177.00
Vending Machines	42.06
Roller Skating	8,783.00
Old Home Days	1,908.00
Facility Rental	272.30
Miscellaneous Income	7.00
<b>Total Recreation Department</b>	<b>\$ 55,322.31</b>

## State

Highway Block Grant	151,094.03
Rooms and Meals	387,970.99
<b>Total State</b>	<b>\$ 539,065.02</b>

## Town Clerk

Motor Vehicle Permit Fees	1,423,197.83
Certificates Birth and Deaths	10,540.00
Marriage Licenses	4,185.00
Animal Licenses	10,822.00
Election Fees	2,062.75
Commercial Refuse License	72.00
Landlord/Agent Registration Fee	15.00
Uniform Commercial Code	1,299.50
<b>Total Town Clerk</b>	<b>\$ 1,452,194.08</b>

## Town Hall

Refuse Tickets	5,099.97
Business Licenses	4,350.00
Parade - Party Permit	12.00
Fireworks Licenses	30,000.00
Junk Yard Permits	150.00
Hawkers & Vendors License	375.00
<b>Total Town Hall</b>	<b>\$ 39,986.97</b>

## Welfare

Reimbursements	\$ 4,530.46
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## Total General Fund Receipts from all Sources

**\$ 39,916,148.55**



# TREASURER'S REPORT 2012

Balance January 1, 2012	11,295,216.69
Total Receipts	<u>\$ 39,916,148.55</u>
Less Total Payments	<u>(41,132,187.70)</u>
<b>GENERAL FUND BALANCE AS OF DECEMBER 31, 2012</b>	<b><u>\$ 10,079,177.54</u></b>

## PROOF OF BALANCE

Balance as per bank statement (Provident Bank)12/31/2012	12,783,287.06
Deposits not credited	188,451.86
Less Outstanding Checks	(1,281,705.51)
January Payroll transferred in December	139,204.28
Due from Transportation	4,810.00
Due from Water Treatment	8,676.40
Balance Due To Water Fund	(694,889.46)
Balance Due To Sewer Fund	(1,042,155.76)
Balance Due To Economic Development Fund	(16,112.04)
Balance Due Police Revolving	(23,225.52)
Balance Due Grants	7,898.87
NH Public Deposit Investment Pool	4,937.36
<b>General Fund Balance as of December 31, 2012</b>	<b><u>\$ 10,079,177.54</u></b>

## WATER FUND

### Water Department Receipts

Water Use	515,495.95
Connection/Inspection Fees	24,824.76
Service Charges	310,041.01
Reimbursement	605.24
Water Use late Fees	9,686.78
Property Tax collected for Water	870,153.00
<b>Total Receipts</b>	<b><u>\$ 1,730,806.74</u></b>

### Water Department Expenditures

Total Personnel	962,333.63
Total Administrative	28,771.87
Total Supplies & Material	357,897.75
Total Contract Services	116,538.29
Items to be Jed	5,726.05
<b>Total Expenditures</b>	<b><u>\$ 1,471,267.59</u></b>

### Treasurer's Report for Water Department

Balance as of January 1, 2012	435,350.31
Total Revenues	1,730,806.74
Total Expenditures	(1,471,267.59)
<b>WATER FUND BALANCE AS OF DECEMBER 31, 2012</b>	<b><u>\$ 694,889.46</u></b>

### Water Use Billing (See Tax Collector's Report)

Water Use Balance as of January 1, 2012	65,360.41
Billings	821,266.91
Cash Receipts	(835,748.74)
Abatements	(967.10)
Overpayments Refunds & Deferred Revenue 2010	1,798.51
<b>Outstanding Balance as of December 31, 2012</b>	<b><u>\$ 51,709.99</u></b>

# TREASURER'S REPORT 2012

## SEWER FUND

### Sewer Department Receipts

Sewer Use	515,285.93
Connection/Inspection Fees	11,350.00
Sewer Use late Fees	3,814.31
Property Tax collected for Sewer	1,354,777.00
Reimbursement	9,804.45
<b>Total Receipts</b>	<b>\$ 1,895,031.69</b>

### Sewer Department Expenditures

Total Personnel	741,684.41
Total Administrative	19,676.44
Total Supplies & Material	469,335.89
Total Contract Services	304,185.06
Items to be Jed	(6,702.99)
<b>Total Expenditures</b>	<b>\$ 1,528,178.81</b>

### Treasurer's Report for Sewer Department

Balance as of January 1, 2012	675,302.88
Total Revenues	1,895,031.69
Total Expenditures	(1,528,178.81)
<b>SEWER FUND BALANCE AS OF DECEMBER 31, 2012</b>	<b>\$ 1,042,155.76</b>

### Sewer Use Billing (See Tax Collector's Report)

Sewer Use Balance as of January 1, 2012	63,478.70
Billings	492,899.82
Cash Receipts	(519,095.20)
Abatements	(3,410.47)
Overpayments Refunds & Deferred Revenue 2010	157.26
<b>Outstanding Balance as of December 31, 2012</b>	<b>\$ 34,030.11</b>

## ECONOMIC DEVELOPMENT FUND

Balance January 1, 2012	21,532.04
Receipts	-
Payments	(5,420.00)
<b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>\$ 16,112.04</b>

## GRANTS

Balance January 1, 2012	(\$10,293.13)
2011 Operation Safe Commute	\$1,286.01
State of NH	680.33
Federal Government	9,612.80
Payments	\$(9,184.88)
<b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>(\$7,898.87)</b>

## POLICE REVOLVING FUND

Balance January 1, 2012	6,771.34
Receipts	210,971.76
Payments	(194,517.58)
<b>BALANCE OF CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>23,225.52</b>



# TREASURER'S REPORT 2012

## TRANSPORTATION FUND

Balance January 1, 2012	135,118.98
Motor Vehicle Transportation Fees	26,715.00
Interest	85.26
Payments	(86,524.00)
<b>BALANCE OF CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>\$ 75,395.24</b>
Due to General Fund	\$ 4,810.00
<b>BALANCE OF BANK AS OF DECEMBER 31, 2012</b>	<b>80,205.24</b>

## CONSERVATION FUND

Balance January 1, 2012	169,673.38
Interest	194.21
Donations	145.00
Contribution From Nonpublic Sources	50,000.00
Payments	(2,362.29)
<b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>\$ 217,650.30</b>

## AMBULANCE REVOLVING FUND

Balance January 1, 2012	\$320,629.62
Ambulance Fees	277,450.81
Interest	460.54
Returned Check	(96.55)
Payments	(142,657.00)
<b>BALANCE OF CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>455,787.42</b>
Deposit Outstanding	2,060.85
<b>BALANCE OF BANK AS OF DECEMBER 31, 2012</b>	<b>457,848.27</b>

## RECREATION REVOLVING FUND

Balance January 1, 2012	50,768.92
Receipts	45,031.83
Interest	62.92
Payments	(37,554.02)
<b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>\$ 58,309.65</b>

## WATER TREATMENT PLANT

Balance January 1, 2012	1,150,697.50
Interest	1,431.34
Water Treatment Bond	1,000,000.00
NH PUC Solar Energy Rebate Program	40,749.00
Other Professional Services	125,378.69
Payments	(1,169,390.47)
<b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>\$ 1,148,866.06</b>
Due to General Fund	\$ 8,676.40
<b>BALANCE OF BANK AS OF DECEMBER 31, 2012</b>	<b>\$ 1,157,542.46</b>

# TREASURER'S REPORT 2012

## RECYCLED MATERIALS REVOLVING FUND

Balance January 1, 2012	100,440.67
Interest	135.46
Recycled Materials Income	58,664.96
Payments	(21,718.87)
<b>BALANCE OF BANK AND CASH BOOK AS OF DECEMBER 31, 2012</b>	<b>\$ 137,522.22</b>

Respectfully Submitted,  
Oliver L. Carter Jr., Treasurer



# TOWN MEETING WARRANT

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46	Citizens Petition – Funding for Community Home Solutions	14A





**THE STATE OF NEW HAMPSHIRE  
TOWN OF SEABROOK  
TOWN WARRANT FOR 2013**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said State, qualified to vote in Town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, February 5, 2013, at 7:00 o'clock in the evening to participate in the first session of the 2013 Annual Town Meeting.

And, you are hereby notified that the polls will be open in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road) on Tuesday, March 12, 2013, at 7:00 o'clock in the forenoon, and you may cast your ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 12, 2013, pursuant to RSA 659:49.

**ARTICLE 1**

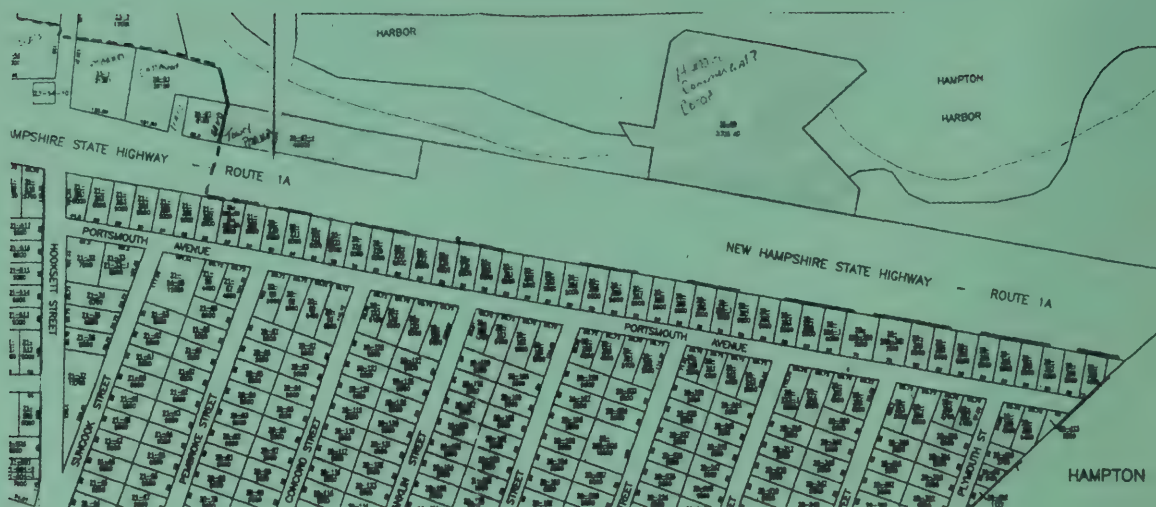
To select by non-partisan ballot:

one (1) Selectman and Assessor for a term of three (3) years;  
two (2) members of the Planning Board for a term of three (3) years;  
one (1) member of the Planning Board for a term of two (2) years;  
one (1) member of the Trustee of the Trust Funds for a term of three (3) years;  
one (1) Moderator for a term of two (2) years;  
two (2) members of the Budget Committee for a term of three (3) years;  
one (1) member of the Budget Committee for a term of one (1) year;  
one (1) member of the Board of Library Trustees for a term of three (3) years;  
one (1) Supervisor of the Checklist for a term of five (5) years;  
three (3) Constables for a term of one (1) year;

**ARTICLE 2**

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board of the existing Town Zoning Map as follows:

Re-zone two parcels near Seabrook Harbor from Zone 4 Conservation to Zone 5 Harbor Commercial. The Assessor identifies the two parcels as Map 26 Lot 98 (3.7 acres) and Map 26 Lot 97-1 (40,000 square feet). The former is currently occupied by the Yankee Fisherman's Cooperative, while the latter serves as a parking lot along Route 1A. The Town of Seabrook owns both parcels. The two subject parcels are depicted below. (Majority Vote Required)



### ARTICLE 3

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:

Amendment #2 – Amend Section 6 of the Zoning Ordinance as follows (additions indicated as underlined and deletions indicated as struck through):

**6.200 Gasoline Stations:** In order to prevent an excessive concentration of petroleum products that may pose a threat to Seabrook's vital groundwater resources, no gasoline station shall be erected or operated within 1,000 feet of another such station, as measured from the closest property lines.

Seabrook's twelve existing gasoline stations in an operable condition in 2012 are grandfathered, and thus are not required to conform to the 1,000-foot setback, and are situated on the following parcels:

Map	Lot	Name	Address
5	11	O'Brien	8 Batchelder
7	62	Extra Mart	762 Lafayette
7	87	Getty North	663 Lafayette
7	94-5	Prime Gas	843 Lafayette
7	126	Sunoco	720 Lafayette
8	110	Richdale	472 Lafayette
8	4	Getty South	587 Lafayette
9	62	Irving	361 Lafayette
9	67-0	Seacoast One Stop	265 Lafayette
10	20-1	Gateway	3 Lafayette
17	48-1	O'Keefe	445 Route 286
26	98	Yankee Fishermen	725 Ocean Boulevard



Should a gasoline station cease to operate for one year, and should its NH gasoline station operator's license expire, the facility will no longer be grandfathered from the 1,000 foot setback requirement.

**P** = Permitted

**N** = Not Permitted

**S** = Special Exception – only permitted if granted by Board of Adjust.

**C** = Conditional Use – only permitted if granted by Planning Board

Uses	Zoning Districts							
	1	2	2R	3	4	5	6R	6M
Gasoline Stations: New stations shall be at least 1,000' from existing stations; outdoor storage of more than one inoperative and unregistered auto is prohibited		P	N	N	N	N	N	N
Gasoline stations, subject to the limitations specified in Section 6,200 above.	N	P	N	N	N	N	N	N
Outdoor storage of more than one inoperative and unregistered automobile	N	N	N	N	N	N	N	N"

and by adding the following definition to Section 2:

**“Gasoline Station** – A retail establishment at which motor vehicles are refueled, serviced, and sometimes repaired. Also called a filling station, a service station, or a retail motor fuel outlet.”  
(Majority Vote Required)

#### ARTICLE 4

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board of the existing Town Zoning Ordinance as follows:

Amendment 3 – Amend Section 2 of the Zoning Ordinance by adding the following language to the definition of “Home Occupations”:

“and 7) deliveries are permitted only between 7AM and 7PM.” (Majority Vote Required)

#### ARTICLE 5 – CITIZENS PETITION

Upon the petition of Thomas O’Hara and other legal voters of the Town, “To see if the Town will vote to allow the display of Blade flags on private property, throughout the town of Seabrook so as long as the business owner displays them only during business hours”.  
(Submitted by petition) (Majority vote required) (Not recommended by the Planning Board).

#### ARTICLE 6 – CITIZENS PETITION

Upon petition of Paula Wood and other legal voters of the Town, “To see if the Town will vote to amend the zoning ordinance as stated below:

13.200 **Prohibited signs:** The following signs are prohibited in the Town of Seabrook:

- **Animated, moving, flashing, intensely lighted signs** and signs that emit audible sounds, noises or visible matter;
- **Digital Display** signs that change their message more frequently than once per hour. The display of time and temperature is exempt from this prohibition.

- **Non-Accessory signs and billboards**, except as noted in paragraph C below.
- **Signs painted on or attached to a vehicle or trailer** parked on the property for the purpose of providing advertisement of products or directing people or a business or activity located on the property. The March 13, 2012 Z – 29 purpose of the placement of such signs shall be determined by an objective analysis of the placement of the vehicle on the property, the times the vehicle bearing signs is parked on the property and other related factors. This section is not intended to prohibit any signage on vehicles used on the street or highway for businesses on the property;
- **Signs that block the view of any traffic**, street sign or traffic signal;
- Signs which bear or contain statements, words, or pictures which constitute the dissemination of any material which is **obscene** as those terms are defined by Chapter 650 of the Revised Statutes Annotated of New Hampshire;
- **Roof signs made of combustible material**;
- **Non-conforming signs** in place prior to this ordinance may not be altered or replaced.

**Exemptions are as follows: Each Business shall be allowed to have 1 flag (open, feather, etc.) and 1 sandwich board. These will only be used during business hours.** (Submitted by petition) (Majority vote required) (Not recommended by the Planning Board).

## ARTICLE 7

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board of the existing Town Building Code as follows:

Amendment #4 – Amend Section 1.300 of the existing Town Building Code as follows (additions indicated as underlined and deletions indicated as striked through):

~~1.300 The New Hampshire Building Code~~ (see NH RSA Chapter 155-A) is hereby adopted as ~~it now exists and as it may be amended from time to time by state law.~~

1.300 National Codes – All building shall adhere to the following:

- International Building Code 2009;
- International Mechanical Code 2009;
- International Plumbing Code 2009;
- International Residential Code (for One and Two-Family Dwellings) 2009;
- International Energy Conservation Code 2009;
- National Electrical Code 2011.

Additional codes adopted by reference herein, pursuant to NH RSA 674:51 and NH RSA 674:51-a, include:

- International Property Maintenance Code 2009;
- International Fuel Gas Code, published by the International Code Council;
- NFPA 101 Life Safety Code, published by the National Fire Protection Association; and,
- New Hampshire State Fire Code NFPA 1 Uniform Fire Code, published by the National Fire Protection Association.

(Majority Vote Required)



## ARTICLE 8

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Eighteen Million Seven Hundred Eleven Thousand and Sixty Nine Dollars (\$18,711,069.00). Should this article be defeated, the default budget shall be \$18,715,449.00 which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$7.056 impact per \$1,000 on the tax rate).

**NOTE:** This operating budget warrant article does not include appropriations contained in **ANY** other warrant articles.

## ARTICLE 9

To see if the Town will vote pursuant to RSA 32:5 V-b effective May 21, 2012, to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The determination of the estimated tax impact shall be subject to approval by the governing body. (Majority vote required).

## ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of One Hundred Three Thousand One Hundred Seventy Nine Dollars (\$103,179.00) for the cost of Seabrook's contribution to local human service agencies as set forth herein and listed below: This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Board of Selectmen Recommended</u>	<u>Budget Committee Recommended</u>
A Safe Place	\$6000	\$6000	\$6000
Aids Response of the Seacoast	\$2500	\$2500	\$2500
Area Homecare & Family Services	\$4500	\$4500	\$4500
Big Brother/Big Sisters of the Seacoast	\$8200	\$8200	\$8200
Child & Family Service	\$4000	\$4000	\$4000
Child Advocacy Center	\$2500	\$2500	\$2500
Chucky's Fight	\$5000	\$5000	\$5000
Cross Roads	\$3500	\$3500	\$3500
Easter Seals – Snow Clearance	\$5000	\$5000	\$5000
Families First Health and Support Center	\$7500	\$7500	\$7500
Great Bay Chapter American Red Cross	\$1250	\$1250	\$1250
Lamprey Health Care	\$3800	\$3800	\$3800
Retired & Senior Volunteer Program	\$1300	\$1300	\$1300
Richie McFarland Children's Fund	\$5700	\$5700	\$5700

Rockingham Cty Adult Tutorial Program	\$1000	\$1000	\$1000
Rockingham County Nutrition Program	\$9112	\$9112	\$9112
Seabrook Community Table	\$5000	\$5000	\$5000
Seabrook Lions Club	\$5000	\$5000	\$5000
Seacare Health Services	\$2000	\$2000	\$2000
Seacoast Mental Health Center	\$5000	\$5000	\$5000
Seacoast Visiting Nurses Center	\$13942	\$9900	\$9900
Sexual Assault Support Services	\$1517	\$1517	\$1517
Transportation Assistance for Seacoast Citizens	\$3900	\$3900	\$3900

#### **ARTICLE 11**

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred Dollars (\$42,700.00) for Rockingham Community Action, a human service organization for the purpose of providing assistance to those who are financially struggling during difficult economic times. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

#### **ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for Seacoast Youth Services, a human service organization for the purpose of providing programs to school aged children. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

#### **ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be placed in the Accrued Vacation and Sick Leave Expendable Trust Fund created for the purpose of paying out accrued vacation and sick leave of employees upon termination of employment with the Town as indicated in the town Personnel Policy, Union Collective Bargaining Contracts and Non-Union Employment Contracts. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.057 impact per \$1,000 on the tax rate).

#### **ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be used for the purchase of library materials, including, but not limited to books for children, young adults and adults; large print books, reference books, magazines, newspapers, books on tape, DVD's, CD's and videos. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years (December 31, 2015), whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.015 impact per \$1,000 on the tax rate).

**NOTE:** In FY2004, the Selectmen and Budget Committee removed the \$48,600 line item for "Books & Subscriptions" from the Library's Budget and placed it on a separate Warrant Article.



## **ARTICLE 15**

To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.00) to fund the maintenance and capital improvements projects (staining the exterior wooden siding, replace lighting with more energy efficient bulbs, repairing windows, etc.) and to authorize the Board of Library Trustees of the Seabrook Library to oversee this expenditure. This appropriation will be offset by interest earned on invested funds, donations and other sources. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 16**

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000.00) for Installation of Fire Station Exhaust System. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.032 impact per \$1,000 on the tax rate).

**NOTE:** Fire Station Exhaust System is to remove vehicle exhaust from inside the building. This system is required to maintain the health and safety of personnel and the public. The system is also required by federal guidelines and regulations.

## **ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Dollars (\$42,000.00) for the purchase of Nozzles, Thermal Imaging Cameras, Gas Detection Units, Hoses and Tools for the Fire Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

## **ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000.00) for replacement of SCBA (Self Contained Breathing Apparatus) for use by the Fire Department. This appropriation may be offset by Federal Grants. This amount will only be appropriated if Federal Grants are not received. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.068 impact per \$1,000 on the tax rate).

## **ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to clean, rehabilitate and perform necessary long-term maintenance for seven (7) bedrock wells and five (5) gravel pack wells. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs

first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.019 impact per \$1,000 on the tax rate).

**NOTE:** These wells provide the Town its drinking water. This work is required to prevent permanent damage to these wells.

## **ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of One Hundred Two Thousand Nine Hundred Dollars (\$102,900.00) to replace 350 feet of 2-inch black iron pipe with 6-inch water line at the end of Dwight Avenue. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.039 impact per \$1,000 on the tax rate).

**NOTE:** During the sewer project it was determined that this water line needed replacement due to age and frequent breaks. After the sewer main was installed in the 1990's the road was paved with a temporary coat of pavement and now that pavement is falling apart.

## **ARTICLE 21**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty One Thousand Dollars (\$241,000.00) for improvements to Town streets consisting of pavement overlays, adjustments to associated structures, crack-sealing repairs, and design of drainage improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in two (2) years, whichever occurs first. Said appropriation to be offset by a State Highway Block Grant estimated to be One Hundred Forty Seven Thousand Four Hundred Seven Dollars (\$147,407.00) and the balance to be funded by a transfer of up to Ninety Three Thousand Five Hundred Ninety Three Dollars (\$93,593.00) from the Transportation Improvement Special Revenue Fund. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (No impact on the tax rate).

## **ARTICLE 22**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the purchase and equipping of a Rubbish Truck for the Public Works Department Rubbish Division, and to authorize the sale or trade of the existing 1992 International Rubbish Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.051 impact per \$1,000 on the tax rate).

## **ARTICLE 23**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for the purchase and equipping of a One Ton Truck with Rack Body and Plow for the Public Works Department Parks Division, and to authorize the sale or trade of the existing



1999 One Ton Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired and equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.023 impact per \$1,000 on the tax rate).

#### **ARTICLE 24**

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of resurfacing existing Town cemetery roads. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.013 impact per \$1,000 on the tax rate).

**NOTE:** This will be the third phase of a 3-year program to resurface the roads in the Town's major cemeteries.

#### **ARTICLE 25**

To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000.00) for the purchase and equipping of a Midsize Truck for the Sewer Department and to authorize the sale or trade of the existing 1999 4WD ¾-Ton Pickup Truck. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the vehicle is acquired by the Town and fully equipped or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.008 impact per \$1,000 on the tax rate).

**NOTE:** Intent of the article is to purchase a pickup truck and to sell/trade the existing truck so that the current number of vehicles in the department is not increased.

#### **ARTICLE 26**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the purchase of frequency drives for rotor motors at the Wastewater Treatment Plant. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.006 impact per \$1,000 on the tax rate).

**NOTE:** This will cut down on the wear and tear of electric motors starting and stopping on timers at the Wastewater Treatment Plant. Continuous operation would use less electricity.

#### **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for the final design and expansion of the Wastewater Treatment Facility for additional office and administrative space. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in five (5) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (\$0.045 impact per \$1,000 on the tax rate).

## **ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for approximately 65,000 square feet of pavement overlay at the Sewer Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in three (3) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.011 impact per \$1,000 on the tax rate).

## **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500.00) for the repair of the tennis courts at the Recreation Department. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).

## **ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.00) to be used to repair the parking lot at the Recreation Department Community Center. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.005 impact per \$1,000 on the tax rate).

## **ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000.00) to repair all exterior walls of the Seabrook Community Center for mold remediation. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.113 impact per \$1,000 on the tax rate).

## **ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to replace the Seabrook Town Hall's generator to also include a concrete pad and rework to the gas supply from the generator to the gas meter. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.038 impact per \$1,000 on the tax rate).

**NOTE:** The current 20-year old generator is not powerful enough to run the elevator or HVAC.

## **ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) to purchase equipment for channel 22 to broadcast local public meetings (i.e. cameras, camera mounts & controls, microphones, sound processing equipment, video



processing equipment, automated scheduling devices, magnetic tape and DVD recording and playback equipment will be replaced, upgraded and augmented by modern digital recording server, CRT viewer monitors will be replaced by LCD monitors and all mounting racks, housings, power protection devices and cabling will be replaced and improved). This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.014 impact per \$1,000 on the tax rate).

#### **ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000.00) to replace all the clapboards and restore the windows on the Old South Meeting House. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is complete or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.016 impact per \$1,000 on the tax rate).

#### **ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500.00) for partially funding the repair of the retaining stone wall at the Methodist Cemetery. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the projects are completed or in five (5) years, whichever occurs first. Said appropriation may be offset by a NH Conservation License Plate Grant program (aka Moose Plate Grant program) estimated to be Ten Thousand Dollars (\$10,000.00). This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.01 impact per \$1,000 on the tax rate).

**NOTE:** This will entail the dismantling of the crumbling repairs to the walls and pillars and their rebuilding to approximately the original wall.

#### **ARTICLE 36**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used for the restoration of cemetery monuments, markers and structures within Town cemeteries. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or in two (2) years, whichever occurs first. This is a special warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

**NOTE:** Article submitted by the Cemetery Restoration Committee.

#### **ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be used by the Council on Aging as needed to continue to provide transportation programs, which assist non-driving handicapped and/or elderly residents of Seabrook. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the \$5,000 is fully used by the Council on Aging or in four (4) years, whichever occurs first. This is a special warrant

article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.002 impact per \$1,000 on the tax rate).

### **ARTICLE 38**

To see if the Town will vote to confirm the authority of the Board of Selectmen, originally granted by vote of the Town Meeting in 1993, to retain all real property located within the Town marshland, as authorized by RSA 80:80,V; and to authorize the Board of Selectmen to sell all other property acquired by the Town through a tax deed, in the first instance back to the former owner or to the former owner's heirs, or, failing such sale, then to sell tax deeded property via advertised sealed bids or at public auction, at the discretion of the Board of Selectmen, pursuant to RSA 80:80, II; and further to authorize the Board of Selectmen to dispose of tax deeded property as justice may require, as permitted by RSA 80:80, III, and finally, that such authority to transfer or to sell tax deeded property, and to vary the manner of such sale or transfer as justice may require, shall be granted indefinitely, or until rescinded, as permitted by RSA 80:80, IV. (Majority vote required)

### **ARTICLE 39**

To see if the Town will vote to confirm the prior vote of Town meeting in 1993, which vote authorized the Town to accept franchise fees paid to the Town by the cable operator in Seabrook, currently Comcast of Maine/New Hampshire, which franchise fees currently amount to one and a half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, and to use those franchise fees for the purpose of a Scholarship Fund to benefit one or more high school graduates residing in the Town of Seabrook annually who are pursuing post-secondary education or training in the mass-media field, and to set up a Scholarship Committee appointed by the Board of Selectmen to establish qualifications and procedures for the use of said fund and to make yearly recommendations to the Trustees of the Town Trust Funds for awarding such scholarships, and to continue funding said Scholarship Fund for cable television franchise fees up to one and a half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, and to further authorize the Board of Selectmen to deposit any additional franchise fees exceeding one and one half percent of the gross revenue derived annually from the operation of the cable system in the Town of Seabrook, received from any current or future cable operator in Seabrook, pursuant to any future cable television franchise agreement, into any appropriate account, and to use said additional franchise fees for the purpose of providing cable access for public, educational or governmental use. (Majority vote required).

### **ARTICLE 40 – CITIZENS PETITION**

Upon the petition of Thomas O'Hara and other legal voters of the Town, "To see if the Town will vote to allow the display of permissible fireworks on private property throughout the Seabrook Beach Village District before 10:30 PM as long as the person displaying the fireworks is 21 years of age or older and has the written consent of the owner or is the owner of the property". (Submitted by petition) (Majority vote required).

### **ARTICLE 41 – CITIZENS PETITION**

Upon petition of Karen Mayer and other legal voters of the Town, to see if the Town will vote to adopt the Ordinance below:



## 2012 Proposed Ordinance – Seabrook, NH – Dog Tethering

1. Dogs shall not be kept on a tether for more than 8 cumulative hours in any 24 hour period. Puppies less than 6 months of age shall not be tethered at all. If more than one dog, each shall be tethered separately.
2. For dogs confined outside by a tether, the tether shall be safe so as to prevent injury, strangulation or entanglement to the dog. The tether shall be weight appropriate, long enough to allow the dog ample movement and attached to a properly fitting, non-choke collar or harness worn by the dog. Choke collars, prong collars & pinch collars are prohibited for purposes of tethering a dog to a cable run.
3. Dogs living primarily outside shall have access to clean water and a wind proof, rain proof, enclosed shelter with a roof and solid floor, of a size appropriate for the dog to stand up and lie down comfortably and to retain body heat. The entrance shall be large enough to allow access, but out of direct path of winds. The shelter shall have a sufficient quantity of suitable bedding material to ensure the comfort of the dog.
4. The containment area of a dog shall be free of accumulated waste and debris so that the dog shall be free to walk or lie down without coming into contact with such waste or debris. A suitable method of draining shall be provided to eliminate water or moisture.
5. In extreme or dangerous weather conditions (extreme heat, cold, thunder, snow, ice), all dogs must be kept inside a building, which can include a barn or garage with suitable bedding material to ensure the comfort of the dog.
6. A violation of any provision of this ordinance shall be punishable by a written WARNING for the first offense; offenders must correct violation within ten (10) calendar days. Failure to satisfy the conditions of the first violation shall immediately subject the violator to a second violation which shall be punishable by a fine of fifty dollars (\$50.00) and must meet remediation requirements set forth by the town no later than ten (10) calendar days after second violation. A third violation for the same dog will subject the owner or caretaker to a fine of two-hundred dollars (\$200), impoundment of the dog at the owner/caretaker's expense pending compliance with this ordinance, and potential loss of ownership of the dog to the NH SPCA. (Submitted by petition) (Majority vote required).

### **ARTICLE 42 – CITIZENS PETITION**

Upon the petition of Lynette Sargent and other legal voters of the Town requesting that an annual sporting contest be named in memory of Edward “Ted” Pickard. A long standing employee and a great asset to the Town of Seabrook and the children of the town. (Submitted by petition) (Majority vote required).

### **ARTICLE 43 – CITIZENS PETITION**

Upon a petition by Albert “Max” Abramson and other legal voters of the town, to see if the Town shall raise and appropriate \$0 to install dash cameras in all Seabrook police vehicles. The

intent of this article is to record those caught drunk driving, high on drugs, fighting, stealing, selling drugs, making false accusations, and committing other crimes, to show them their own behavior, to force them to acknowledge wrongdoing and to gather evidence for trial. All cruisers must operate video cameras while on duty to record all traffic stops and interactions with police in accordance with RSA 570-A:2. Any person may obtain video from any shift from the Selectman for no more than \$5, in accordance with the New Hampshire Constitution, Part I, Article 8, and New Hampshire RSA 91-A. This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0 impact per \$1,000 on the tax rate).

#### **ARTICLE 44 – CITIZENS PETITION**

Upon the petition of Forrest Carter, and legal voters of the Town of Seabrook. To see if the Town will vote to raise and appropriate the sum of One Hundred Nineteen Thousand Five Hundred Dollars (\$119,500.00) for Governor Weare Park and the new Governor Weare Park Extension for the following improvement i.e. to establish and develop a regulation football field with fence, replace backstop, establish dugouts on all fields for added safety, to add additional bathrooms and field rooms for players, also to make alterations/improvements to existing playground (out dated playground equipment not in compliance with ADA). This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.045 impact per \$1,000 on the tax rate).

#### **ARTICLE 45 – CITIZENS PETITION**

Upon petition of Marcella Hughes and other legal voters of the Town:

To see if the Town of Seabrook will vote to raise and appropriate the sum of \$10,000 for the purpose of purchasing a wrestling mat for the Rec Center – in order to establish a Youth Wrestling Program. This is a special warrant article. (Submitted by petition) (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated \$0.004 impact per \$1,000 on the tax rate).

#### **ARTICLE 46 – CITIZENS PETITION**

Upon the petition of Ellen Chase and other legal voters of the town, “To see if the town will vote to raise and appropriate the sum of \$7,500.00 (seven thousand five hundred dollars) for the purpose of partially funding Community Home Solutions, Inc.

Community Home Solutions (CHS) provides services to families and individuals in need throughout New Hampshire. CHS offers reverse mortgages for seniors of age 62 and older, loan modifications for people facing foreclosure, financial education for families, individuals and youths in the area of budgeting, pre and post foreclosure, counseling for first time home buyers and fuel assistance. All services are provided free of charge to anyone in need. To date this organization has served over 650 households. This is a special warrant article. (Submitted by petition) (Majority vote required) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated \$0.003 impact per \$1,000 on the tax rate).



Given under our hands and seals the 15<sup>TH</sup> day of January, 2013.

BOARD OF SELECTMEN

  
Brendan Kelly, Chairman

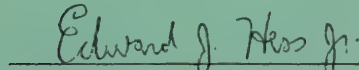
  
Aboul B. Khan, Vice Chairman

  
Edward J. Hess, Jr., Clerk

A true copy of warrant, ATTEST:

  
Brendan Kelly, Chairman

  
Aboul B. Khan, Vice Chairman

  
Edward J. Hess, Jr., Clerk


We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office and the Town Hall, being public places in said Town of Seabrook this 15<sup>TH</sup> day of January, 2013.

STATE OF NEW HAMPSHIRE  
Rockingham, ss

January 15, 2013

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

  
Justice of the Peace/Notary Public  
My commission expires: July 16, 2013

# BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Seabrook

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_ Wednesday, January 30, 2013 2/1/13

## BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Paula Wood, Chairman Paula Wood

Brendan Kelly Brendan Kelly

Don Hawkins, Vice Chairman Don Hawkins

Dianna Demars Dianna Demars

Paul Knowles Paul Knowles

Michael Chase Michael Chase

Richard Maguire Richard Maguire

Peg Weare Peg Weare

Jeffrey Brown Jeffrey Brown

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090



1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive	8	\$ 520,804	\$ 739,153	\$ 649,369		\$ 615,769	\$ 33,600
4140-4149	Election, Reg & Vital Statistics	8	\$ 359,286	\$ 287,022	\$ 363,474		\$ 360,474	\$ 3,000
4150-4151	Financial Administration	8	\$ 1,071,167	\$ 878,125	\$ 927,629	\$ 32,760	\$ 960,389	
4152	Revaluation of Property							
4153	Legal Expense	8	\$ 175,000	\$ 475,024	\$ 175,000		\$ 175,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	8	\$ 83,408	\$ 116,905	\$ 89,458	\$ 1,750	\$ 91,208	
4194	General Government Buildings	8	\$ 124,690	\$ 117,120	\$ 123,047		\$ 123,047	
4195	Cemeteries	8	\$ 139,637	\$ 135,138	\$ 139,618		\$ 139,618	
4196	Insurance	8	\$ 640,671	\$ 555,395	\$ 682,073		\$ 653,455	\$ 28,618
4197	Advertising & Regional Assoc.							
4199	Other General Government							
<b>PUBLIC SAFETY</b>								
4210-4214	Police	8	\$ 3,800,916	\$ 3,469,017	\$ 3,695,979	\$ 156,537	\$ 3,852,516	
4215-4219	Ambulance							
4220-4229	Fire	8	\$ 3,055,429	\$ 2,972,314	\$ 3,032,502	\$ 65,304	\$ 3,097,806	
4240-4249	Building Inspection	8	\$ 126,937	\$ 118,027	\$ 133,124	\$ 21,000	\$ 154,124	
4290-4298	Emergency Management	8	\$ 141,903	\$ 106,080	\$ 147,419		\$ 147,419	
4299	Other (Including Communications)							
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration	8	\$ 1,317,356	\$ 1,141,134	\$ 1,314,835		\$ 1,313,462	\$ 1,373
4312	Highways & Streets							
4313	Bridges							

**Budget - Town of Seabrook - FY 2013**

MS-7

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting	8	\$ 71,000	\$ 79,076	\$ 75,000		\$ 75,000	
4319	Other							
<b>SANITATION</b>								
4321	Administration	8	\$ 27,315	\$ 20,839	\$ 27,315		\$ 27,315	
4323	Solid Waste Collection	8	\$ 1,285,853	\$ 1,304,702	\$ 1,366,836		\$ 1,340,436	\$ 26,400
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv & Other	8	\$ 70,500	\$ 46,494	\$ 60,500		\$ 55,500	\$ 5,000
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration	8	\$ 73,481	\$ 73,186	\$ 76,412		\$ 76,412	
4414	Pest Control	8	\$ 141,847	\$ 124,407	\$ 149,175		\$ 137,075	\$ 12,100
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	8	\$ 91,367	\$ 74,504	\$ 86,733		\$ 86,733	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other	8	\$ 106,950	\$ 70,134	\$ 102,950		\$ 102,950	



1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	8	\$ 817,568	\$ 907,436	\$ 846,500		\$ 837,141	\$ 9,359
4550-4559	Library	8	\$ 521,754	\$ 521,754	\$ 503,447		\$ 503,447	
4583	Patriotic Purposes	8	\$ 31,081	\$ 30,534	\$ 34,049		\$ 34,049	
4589	Other Culture & Recreation							
<b>CONSERVATION</b>								
4611-4612	Admin & Purch. of Nat. Resources	8	\$ 5,845	\$ 1,797	\$ 4,574		\$ 4,574	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
<b>DEBT SERVICE</b>								
4711	Princ. - Long Term Bonds & Notes	8	\$ 272,400	\$ 272,400	\$ 236,000		\$ 236,000	
4721	Interest-Long Term Bonds & Notes	8	\$ 440,658	\$ 440,657	\$ 282,466		\$ 282,466	
4723	Int. on Tax Anticipation Notes	8	\$ 21,300	\$ 2,770	\$ 21,300		\$ 21,300	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer	8	\$ 1,767,208	\$ 1,509,456	\$ 1,738,688		\$ 1,738,688	
	- Water	8	\$ 1,550,489	\$ 1,439,656	\$ 1,478,548		\$ 1,467,696	\$ 10,852

Budget - Town of Seabrook - FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
	OPERATING BUDGET TOTAL		\$ 18,853,820	\$ 18,030,256	\$ 18,564,020	\$ 277,351	\$ 18,711,069	\$ 130,302



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds, or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4445	Human Service Agencies	10	\$ 154,457	\$ 154,457	\$ 103,179		\$ 103,179	
4445	Human Service Agency - RCA	11			\$ 42,700		\$ 42,700	
4445	Human Service Agency - SYS	12			\$ 20,000		\$ 20,000	
4916	To Expendable Trust Fund for Retirement	13			\$ 150,000		\$ 150,000	
4550	Library books	14	\$ 40,000	\$ 24,216	\$ 40,000		\$ 40,000	
4550	Library CIP	15			\$ 40,000		\$ 40,000	
4220	Fire Station Exhaust	16			\$ 85,000		\$ 85,000	
4220	Fire Department Equipment	17			\$ 42,000		\$ 42,000	
4220	Fire Department SCBA	18			\$ 180,000		\$ 180,000	
4331	Water Department - wells	19	\$ 50,000	\$ 25,963	\$ 50,000		\$ 50,000	
4331	Water Department - pipes	20			\$ 102,900		\$ 102,900	
4909	DPW - paving	21	\$ 238,000	\$ 221,136	\$ 241,000		\$ 241,000	
4902	DPW - Rubbish truck	22			\$ 135,000		\$ 135,000	
4902	DPW - Plow/Parks truck	23			\$ 60,000		\$ 60,000	
4909	DPW - paving cemetery	24			\$ 35,000		\$ 35,000	
4326	Sewer Department - truck	25			\$ 21,000		\$ 21,000	
4326	Sewer Department - frequency Drives	26			\$ 15,000		\$ 15,000	
4326	Sewer Department - building expansion	27			\$ 120,000		\$ 120,000	
4326	Sewer Department - paving	28			\$ 30,000		\$ 30,000	
4521	Recreation - tennis	29			\$ 7,500		\$ 7,500	
4521	Recreation - paving	30			\$ 12,500		\$ 12,500	
4521	Recreation - mold remediation	31			\$ 300,000		\$ 300,000	
4194	Town Hall - generator	32			\$ 100,000		\$ 100,000	
4150	Channel 22 improve all equipment	33			\$ 37,000		\$ 37,000	
4194	Old South Meeting House	34			\$ 43,000		\$ 43,000	
4195	Cemetery Stone Wall	35			\$ 27,500		\$ 27,500	
4195	Cemetery monument restoration	36	\$ 5,000	\$ 3,571	\$ 5,000		\$ 5,000	
4445	Council on Aging transportation	37			\$ 5,000		\$ 5,000	
4902	Citizen's petition - dash cameras for cruisers	43				\$ 2,800		\$ 2,800
4520	Citizen's petition - football field	44				\$ 119,500		\$ 119,500
4520	Citizen's petition - wrestling mat	45				\$ 10,000	\$ 10,000	
4445	Citizen's petition - Community Home Solutions	46				\$ 7,500		\$ 7,500
SPECIAL ARTICLES RECOMMENDED			\$ 487,457	\$ 429,343	\$ 2,050,279	\$ 139,800	\$ 2,060,279	\$ 129,800

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually

[illegible]

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		\$ -	\$ -	\$ -
3180	Resident Taxes				
3185	Yield Taxes		\$ 66	\$ -	\$ -
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$ 2,117	\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes		\$ 179,673	\$ 135,000	\$ 135,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		\$ 49,296	\$ 45,000	\$ 57,000
3220	Motor Vehicle Permit Fees		\$ 1,404,025	\$ 1,300,000	\$ 1,300,000
3230	Building Permits		\$ 168,831	\$ 50,000	\$ 50,000
3290	Other Licenses, Permits & Fees		\$ 152,725	\$ 166,350	\$ 166,350
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues		\$ -	\$ -	\$ -
3352	Meals & Rooms Tax Distribution		\$ 387,971	\$ 388,311	\$ 388,311
3353	Highway Block Grant		\$ 151,094	\$ 147,407	\$ 147,407
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 18,966	\$ 25,925	\$ 25,925
3379	<b>FROM OTHER GOVERNMENTS</b>		\$ 50,000	\$ 50,000	\$ 50,000
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		\$ 93,123	\$ 102,698	\$ 101,967
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		\$ 13,152	\$ 2,000	\$ 2,000
3502	Interest on Investments		\$ 18,020	\$ 15,813	\$ 15,813
3503-3509	Other		\$ 45,557	\$ 30,144	\$ 30,144
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3911	transfer from Transportation Fund		\$ 86,524		
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				



1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 492,371	\$ 456,849	\$ 456,849
	Water - (Offset)		\$ 815,554	\$ 854,402	\$ 854,402
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		\$ 402	\$ 20	\$ 400
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		\$ 794,043	0	0
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>\$ 4,923,510</b>	<b>\$ 3,769,919</b>	<b>\$ 3,781,568</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 18,853,820	\$ 18,564,020	\$ 18,711,069
Special Warrant Articles Recommended (from pg. 6)	\$ 487,457	\$ 2,050,279	\$ 2,060,279
Individual Warrant Articles Recommended (from pg. 6)	\$ -	\$ -	\$ -
<b>TOTAL Appropriations Recommended</b>	<b>\$ 19,341,277</b>	<b>\$ 20,614,299</b>	<b>\$ 20,771,348</b>
Less: Amount of Estimated Revenues & Credits (from above)	\$ 4,923,510	\$ 3,769,919	\$ 3,781,568
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$ 14,417,767</b>	<b>\$ 16,844,380</b>	<b>\$ 16,989,780</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_ \$ 2,025,288  
 (See Supplemental Schedule With 10% Calculation)

## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs;  
or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Town of Seabrook

FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$20,771,348
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$236,000
3. Interest: Long-Term Bonds & Notes	\$282,466
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	<\$518,466>
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	\$20,252,882
8. Line 7 times 10%	\$2,025,288
9. Maximum Allowable Appropriations (lines 1 + 8)	\$22,796,636

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA\_10%  
Rev. 02/11



# Town of Seabrook – Debt Schedule

29 Year Level Debt Schedule  
NH Municipal Bond Bank

Date Prepared:	07/14/08	Loan Amount to be paid:	5,997,345.00
Bond Dated:	07/01/08	Premium:	2,655.00
Interest Start Date:	208 days	Total Proceeds:	<b>6,000,000.00</b>
First Interest Payment:	02/15/09		
Net Interest Cost:	4.56000%		

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
1	02/15/09				160,225.03	160,225.03	
	08/15/09	5,997,345.00	162,345.00	4.00	138,656.28	301,001.28	461,226.31
	02/15/10				135,409.38	135,409.38	
2	08/15/10	5,835,000.00	170,000.00	4.00	135,409.38	305,409.38	440,818.76
	02/15/11				132,009.38	132,009.38	
3	08/15/11	5,665,000.00	175,000.00	5.00	132,009.38	307,009.38	439,018.76
	02/15/12				127,634.38	127,634.38	
4	08/15/12	5,490,000.00	180,000.00	5.00	127,634.38	307,634.38	435,268.76
	02/15/13				123,134.38	123,134.38	
5	08/15/13	5,310,000.00	185,000.00	5.25	123,134.38	308,134.38	431,268.76
	02/15/14				118,278.13	118,278.13	
6	08/15/14	5,125,000.00	195,000.00	5.25	118,278.13	313,278.13	431,556.26
	02/15/15				113,159.38	113,159.38	
7	08/15/15	4,930,000.00	200,000.00	5.25	113,159.38	313,159.38	426,318.76
	02/15/16				107,909.38	107,909.38	
8	08/15/16	4,730,000.00	195,000.00	5.25	107,909.38	302,909.38	410,818.76

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
9	02/15/17				102,790.63	102,790.63	
	08/15/17	4,535,000.00	205,000.00	5.25	102,790.63	307,790.63	410,581.26
	02/15/18				97,409.38	97,409.38	
10	08/15/18	4,330,000.00	215,000.00	5.25	97,409.38	312,409.38	409,818.76
	02/15/19				91,765.63	91,765.63	
11	08/15/19	4,115,000.00	220,000.00	5.00	91,765.63	311,765.63	403,531.26
	02/15/20				86,265.63	86,265.63	
12	08/15/20	3,895,000.00	140,000.00	4.125	86,265.63	226,265.63	312,531.26
	02/15/21				83,378.13	83,378.13	
13	08/15/21	3,755,000.00	145,000.00	4.125	83,378.13	228,378.13	311,756.26
	02/15/22				80,387.50	80,387.50	
14	08/15/22	3,610,000.00	155,000.00	4.25	80,387.50	235,387.50	315,775.00
	02/15/23				77,093.75	77,093.75	
15	08/15/23	3,455,000.00	160,000.00	4.25	77,093.75	237,093.75	314,187.50
	02/15/24				73,693.75	73,693.75	
16	08/15/24	3,295,000.00	170,000.00	4.25	73,693.75	243,693.75	317,387.50
	02/15/25				70,081.25	70,081.25	
17	08/15/25	3,125,000.00	180,000.00	4.375	70,081.25	250,081.25	320,162.50
	02/15/26				66,143.75	66,143.75	
18	08/15/26	2,945,000.00	190,000.00	4.375	66,143.75	256,143.75	322,287.50
	02/15/27				61,987.50	61,987.50	
19	08/15/27	2,755,000.00	200,000.00	4.50	61,987.50	261,987.50	323,975.00
	02/15/28				57,487.50	57,487.50	
20	08/15/28	2,555,000.00	210,000.00	4.50	57,487.50	267,487.50	324,975.00
	02/15/29				52,762.50	52,762.50	
21	08/15/29	2,345,000.00	220,000.00	4.50	52,762.50	272,762.50	325,525.00
	02/15/30				47,812.50	47,812.50	
22	08/15/30	2,125,000.00	230,000.00	4.50	47,812.50	277,812.50	325,625.00
	02/15/31				42,637.50	42,637.50	
23	08/15/31	1,895,000.00	240,000.00	4.50	42,637.50	282,637.50	325,275.00



Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
	02/15/32				37,237.50	37,237.50	
24	08/15/32		255,000.00	4.50	37,237.50	292,237.50	329,475.00
	02/15/33	1,655,000.00			31,500.00	31,500.00	
25	08/15/33	1,400,000.00	265,000.00	4.50	31,500.00	296,500.00	328,000.00
	02/15/34				25,537.50	25,537.50	
26	08/15/34	1,135,000.00	260,000.00	4.50	25,537.50	285,537.50	311,075.00
	02/15/35				19,687.50	19,687.50	
27	08/15/35	875,000.00	275,000.00	4.50	19,687.50	294,687.50	314,375.00
	02/15/36				13,500.00	13,500.00	
28	08/15/36	600,000.00	290,000.00	4.50	13,500.00	303,500.00	317,000.00
	02/15/37				6,975.00	6,975.00	
29	08/15/37	310,000.00	310,000.00	4.50	6,975.00	316,950.00	323,950.00
Totals			5,997,345.00		4,466,218.93	10,463,563.93	10,463,563.93

# Town of Seabrook – Debt Schedule

5 Year Level Debt Schedule  
**TD Banknorth**

Date Prepared: 09/19/07  
 First Interest Payment: 08/10/08  
 Net Interest Cost: 4.2900%  
 Loan Amount to be paid: **462,000.00**

Debt Year	Coupon Date	Principal Payment	Interest Payment	Fiscal/Periodic Debt Service	Outstanding Debt
2008	08/10/08	92,400.00	19,819.80	112,219.80	369,600.00
2009	8/10/09	92,400.00	15,855.84	108,255.84	277,200.00
2010	08/10/10	92,400.00	11,891.88	104,291.88	184,800.00
2011	08/10/11	92,400.00	7,927.92	100,327.92	92,400.00
2012	08/10/12	92,400.00	3,963.96	96,363.96	
Totals		<u>462,000.00</u>	<u>59,459.40</u>	<u>521,459.40</u>	



# Town of Seabrook - Debt Schedule

New Hampshire Department of Environmental Services  
Drinking Water SRF Loan Schedule

Date: 7/6/2011

Total Disbursed: \$ 5,000,000

**Principal Forgiven: \$ 2,500,000**

Interest Rate: 0.864%

Administrative Fee: 2.000%

Term: 20 Years

Project Number: 2111010 ARRA

Due Date	Principal Payment	Interest Payment	Administrative Fee	Total Payment
2/1/2012	\$2,500,000 forgiven	81,424.35	100,000.00	181,424.35
2/1/2013	100,840.00	21,600.00	50,000.00	172,440.00
2/1/2014	103,728.00	20,728.74	47,983.20	172,439.94
2/1/2015	106,699.00	19,832.53	45,908.64	172,440.17
2/1/2016	109,755.00	18,910.65	43,774.66	172,440.31
2/1/2017	112,898.00	17,962.37	41,579.56	172,439.93
2/1/2018	116,132.00	16,986.93	39,321.60	172,440.53
2/1/2019	119,458.00	15,983.55	36,998.96	172,440.51
2/1/2020	122,879.00	14,951.43	34,609.80	172,440.23
2/1/2021	126,398.00	13,889.76	32,152.22	172,439.98
2/1/2022	130,018.00	12,797.68	29,624.26	172,439.94
2/1/2023	133,742.00	11,674.32	27,023.90	172,440.22
2/1/2024	137,573.00	10,518.79	24,349.06	172,440.85
2/1/2025	141,513.00	9,330.16	21,597.60	172,440.76
2/1/2026	145,565.00	8,107.49	18,767.34	172,439.83
2/1/2027	149,734.00	6,849.81	15,856.04	172,439.85
2/1/2028	154,023.00	5,556.11	12,861.36	172,440.47
2/1/2029	158,434.00	4,225.35	9,780.90	172,440.25
2/1/2030	162,972.00	2,856.48	6,612.22	172,440.70
2/1/2031	167,639.00	1,448.40	3,352.78	172,440.18
<b>\$</b>	<b>2,500,000.00</b>	<b>\$ 315,634.90</b>	<b>\$ 642,154.10</b>	<b>\$ 3,457,789.00</b>

# Town of Seabrook - Debt Schedule

New Hampshire Municipal Bond Bank

Date: 7/19/2012

Total Disbursed: \$ 971,000

Interest Rate: average variable is 3.1796%

Term: 20 Years

Due Date	Principal Payment	Interest Payment	Total Annual Payment
2/15/2013		19,317.51	
8/15/2013	51,000.00	16,879.38	87,196.89
2/15/2014		16,114.38	
8/15/2014	50,000.00	16,114.38	82,228.76
2/15/2015		15,114.38	
8/15/2015	50,000.00	15,114.38	80,228.76
2/15/2016		14,364.38	
8/15/2016	50,000.00	14,364.38	78,728.76
2/15/2017		13,614.38	
8/15/2017	50,000.00	13,614.38	77,228.76
2/15/2018		13,114.38	
8/15/2018	50,000.00	13,114.38	76,228.76
2/15/2019		12,114.38	
8/15/2019	50,000.00	12,114.38	74,228.76
2/15/2020		11,426.88	
8/15/2020	50,000.00	11,426.88	72,853.76
2/15/2021		10,426.88	
8/15/2021	50,000.00	10,426.88	70,853.76
2/15/2022		9,426.88	
8/15/2022	50,000.00	9,426.88	68,853.76
2/15/2023		8,426.88	
8/15/2023	50,000.00	8,426.88	66,853.76
2/15/2024		7,426.88	
8/15/2024	50,000.00	7,426.88	64,853.76
2/15/2025		6,426.88	
8/15/2025	50,000.00	6,426.88	62,853.76
2/15/2026		5,676.88	
8/15/2026	50,000.00	5,676.88	61,353.76
2/15/2027		4,426.88	
8/15/2027	45,000.00	4,426.88	53,853.76
2/15/2028		3,723.75	
8/15/2028	45,000.00	3,723.75	52,447.50
2/15/2029		3,020.63	
8/15/2029	45,000.00	3,020.63	51,041.26
2/15/2030		2,289.38	
8/15/2030	45,000.00	2,289.38	49,578.76
2/15/2031		1,546.88	
8/15/2031	45,000.00	1,546.88	48,093.76
2/15/2032		787.50	
8/15/2032	45,000.00	787.50	46,575.00
	<b>\$ 971,000.00</b>	<b>\$ 355,135.81</b>	<b>\$ 1,326,135.81</b>



**PRELIMINARY COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

Fiscal Year Ending December 31, 2012

PRELIMINARY UNAUDITED FIGURES WITHOUT ENCUMBRANCES, PAYROLL ACCRUALS AND 2012 OUTSTANDING BILLS

Type of Appropriation	Appropriation	Expended	Balance
Executive	520,804	739,154	(218,350)
Election, Registration and Vital Statistics	359,286	287,022	72,264
Financial	1,071,167	878,124	193,043
Legal Services	175,000	475,024	(300,024)
Planning and Zoning	83,408	116,905	(33,497)
General Government Building	124,690	117,120	7,570
Cemeteries	139,637	135,138	4,499
Insurance	640,671	555,395	85,276
Police	3,800,916	3,469,017	331,899
Fire	3,055,429	2,972,314	83,115
Building Inspection	126,937	118,027	8,910
Emergency Management	141,903	106,079	35,824
Highway	1,317,356	1,141,134	176,222
Street Lights	71,000	79,076	(8,076)
Solid Waste and Recycling Building	27,315	20,839	6,476
Rubbish	1,285,853	1,304,702	(18,849)
Sewer	1,767,208	1,509,456	257,752
Water	1,550,489	1,439,656	110,833
Storm Water Management	70,500	46,494	24,006
Health	73,481	73,186	295
Pest Control	141,847	124,408	17,439
Welfare	198,317	144,638	53,679
Parks and Recreation	817,568	907,437	(89,869)
Library	521,754	521,754	-
Patriotic Events	31,081	30,534	547
Conservation Commission	5,845	1,797	4,048
Debt Service - Principal	272,400	272,400	-
Debt Service - Interest	440,658	440,657	1
Debt Service - TAN Interest	21,300	2,770	18,530
<b>Total Operating Budget</b>	<b>\$ 18,853,820</b>	<b>\$ 18,030,258</b>	<b>\$ 823,562</b>

Warrant Articles Approved in 2012		Appropriation	Expended	Balance
# 8	Police Union 3 Year Contract from 2012 to 2015	149,749	assigned to budget lines above	
# 9	SSEA Union 3 Year Contract from 2012 to 2015	103,099	assigned to budget lines above	
# 10	SEA Union 3 Year Contract from 2012 to 2015	283,874	assigned to budget lines above	
# 11	Fire Union 3 Year Contract from 2012 to 2015	105,451	assigned to budget lines above	
# 12	Human Service Request	154,457	154,457	-
# 13	Seabrook Lions Club	5,000	5,000	-
# 14	Chucky's Fight	5,000	5,000	-
# 15	Books for Library	40,000	24,216	15,784
# 16	Library COLA Increases	7,102	7,102	-
# 17	Police Department Video Security Equipment	30,000	30,000	-
# 18	Fire Department Turnout Gear	40,000	40,000	-
# 19	Rehab Water Wells	50,000	25,963	24,037
# 20	Water Department GIS Mapping	18,000	-	18,000
# 21	Town Road Improvements	238,000	221,136	16,864
# 26	Harborside Park	50,000	12,312	37,688
# 27	Repairs to Public Works Facility	35,000	-	35,000
# 30	Replacement of roof at Community Center	60,000	50,192	9,808
# 33	Restore Cemetery Monuments	5,000	3,571	1,429
# 35	Town Hall attic electrical wiring replacement	16,500	16,425	75
<b>Total 2012 Warrant Articles</b>		<b>\$ 754,059</b>	<b>\$ 595,374</b>	<b>\$ 158,685</b>

<b>2012 Grand Total</b>	<b>\$ 19,607,879</b>	<b>\$ 18,625,632</b>	<b>\$ 982,247</b>
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**PRELIMINARY COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

**Fiscal Year Ending December 31, 2012**

PRELIMINARY UNAUDITED FIGURES WITHOUT ENCUMBRANCES, PAYROLL ACCRUALS AND 2012 OUTSTANDING BILLS

<b>Type of Appropriation</b>	<b>Appropriation</b>	<b>Expended</b>	<b>Balance</b>
<b>Executive</b>			
<b>Board of Selectmen</b>			
Personnel	61,097.00	63,159.26	(2,062.26)
Food/Meals	200.00	17.52	182.48
Meetings & Conferences	150.00	70.00	80.00
Mileage & Tolls	100.00	68.60	31.40
<b>Town Manager</b>			
Personnel	379,994.00	574,999.36	(195,005.36)
Audit Services	34,200.00	23,443.50	10,756.50
Advertising	2,000.00	4,156.32	(2,156.32)
Phone and Communication Device	4,900.00	3,559.24	1,340.76
Other Professional Services	2,500.00	15,040.39	(12,540.39)
Equipment Rental	4,700.00	6,744.25	(2,044.25)
Food/Meals	-	18.58	(18.58)
Other Contract Services	1,500.00	1,344.38	155.62
Printing and Binding	4,055.00	5,374.03	(1,319.03)
Dues & Memberships	9,955.00	11,384.37	(1,429.37)
Meetings & Conferences	3,500.00	914.20	2,585.80
Office Supplies	5,600.00	5,914.82	(314.82)
Postage	1,700.00	2,406.37	(706.37)
Copier Supplies	2,800.00	1,566.44	1,233.56
Books & Subscriptions	1,000.00	1,308.07	(308.07)
New Equipment	-	4,510.01	(4,510.01)
Mileage & Tolls Reimb	250.00	197.27	52.73
Finance Charge & Late Fee	-	67.84	(67.84)
<b>Trustees of the Trust Funds</b>			
Elected Officials	603.00	560.00	43.00
Other Professional Services	-	12,329.23	(12,329.23)
	<b>520,804.00</b>	<b>739,154.05</b>	<b>(218,350.05)</b>
<b>Election, Registration and Vital Statistics</b>			
<b>Town Clerk</b>			
Personnel	300,627.00	245,247.46	55,379.54
Phone and Communication Device	400.00	354.63	45.37
Programmers/Tech Advisors	-	1,008.25	(1,008.25)
Other Professional Services	620.00	759.98	(139.98)
Equipment Maintenance	800.00	800.00	-
Food/Meals	300.00	16.09	283.91
Printing and Binding	20,000.00	10,145.53	9,854.47
Dues & Memberships	100.00	295.00	(195.00)

Type of Appropriation	Appropriation	Expended	Balance
Meetings & Conferences	700.00	436.00	264.00
Stationery/Paper	1,000.00	-	1,000.00
Postage	7,500.00	2,321.95	5,178.05
Books & Subscriptions	100.00	-	100.00
Dog Licenses & Tags	700.00	650.36	49.64
Red Book/Motor Vehicles	500.00	198.00	302.00
New Equipment	250.00	-	250.00
Mileage & Tolls Reimb	900.00	693.69	206.31
<b>Elections and Registration</b>			
Personnel	22,439.00	22,672.21	(233.21)
Advertising	400.00	427.50	(27.50)
Food/Meals	1,350.00	874.14	475.86
Office Supplies	300.00	107.72	192.28
Postage	300.00	8.10	291.90
Finance Charge & Late Fee	-	5.00	(5.00)
	<b>359,286.00</b>	<b>287,021.61</b>	<b>72,264.39</b>
<b>Financial</b>			
<b>Budget Committee</b>			
Personnel	969.00	831.04	137.96
Advertising	200.00	330.58	(130.58)
Food/Meals	440.00	880.00	(440.00)
Meetings & Conferences	50.00	-	50.00
Office Supplies	-	26.99	(26.99)
Postage	25.00	-	25.00
Books & Subscriptions	240.00	182.50	57.50
<b>Finance Department</b>			
Personnel	349,885.00	251,288.21	98,596.76
Tuition/Education	1,500.00	-	1,500.00
Phone and Communication Device	700.00	558.90	141.10
Other Professional Services	2,500.00	2,000.00	500.00
Dues & Memberships	115.00	50.00	65.00
Meetings & Conferences	500.00	50.00	450.00
Stationery/Paper	1,300.00	761.48	538.52
Postage	2,200.00	1,039.01	1,160.99
Books & Subscriptions	600.00	26.91	573.09
Mileage & Tolls Reimb	500.00	65.20	434.80
<b>Treasurer</b>			
Personnel	21,530.00	21,530.04	(0.04)
Dues & Memberships	50.00	25.00	25.00
Meetings & Conferences	150.00	-	150.00
Books & Subscriptions	100.00	-	100.00
New Equipment	350.00	-	350.00
Mileage & Tolls Reimb	100.00	-	100.00



Type of Appropriation	Appropriation	Expended	Balance
<b>Tax Collections</b>			
Personnel	183,688.00	169,860.07	13,827.93
Tuition/Education	100.00	-	100.00
Phone and Communication Device	400.00	298.90	101.10
Other Professional Services	1,200.00	762.14	437.86
Printing and Binding	1,500.00	840.00	660.00
Dues & Memberships	50.00	20.00	30.00
Meetings & Conferences	1,000.00	525.00	475.00
Postage	6,000.00	5,095.19	904.81
Books & Subscriptions	10.00	-	10.00
New Equipment	100.00	24.99	75.01
Mileage & Tolls Reimb	600.00	560.03	39.97
<b>Assessing Department</b>			
Personnel	254,523.00	226,014.80	28,508.20
Tuition/Education	2,000.00	1,758.00	242.00
Phone and Communication Device	400.00	349.58	50.42
Programmers/Tech Advisors	6,100.00	6,400.00	(300.00)
Other Professional Services	10,000.00	25.00	9,975.00
Equipment Rental	1,056.00	1,492.00	(436.00)
Food/Meals	100.00	-	100.00
Other Contract Services	52,869.00	32,632.50	20,236.50
Printing and Binding	300.00	223.75	76.25
Dues & Memberships	1,792.00	1,736.80	55.20
Meetings & Conferences	500.00	-	500.00
Stationery/Paper	250.00	181.75	68.25
Postage	400.00	235.38	164.62
Books & Subscriptions	1,100.00	767.15	332.85
New Equipment	-	426.34	(426.34)
Mileage & Tolls Reimb	1,600.00	2,559.51	(959.51)
<b>Computer Technology</b>			
Personnel	83,691.00	77,227.75	6,463.25
Phone and Communication Device	3,365.00	2,134.08	1,230.92
Software & Licensing	25,500.00	24,527.51	972.49
Hosted Services	5,266.00	5,859.46	(593.46)
Equipment Maintenance	-	895.85	(895.85)
Other Contract Services	12,099.00	13,779.40	(1,680.40)
Computer Supplies	1,000.00	212.02	787.98
New Equipment	19,000.00	16,277.55	2,722.45
Mileage & Tolls Reimb	433.00	-	433.00
<b>Channel 22</b>			
Personnel	5,921.00	4,049.73	1,871.27
Other Professional Services	1,500.00	-	1,500.00
Office Supplies	250.00	65.64	184.36
New Equipment	1,500.00	660.70	839.30
	<b>1,071,167.00</b>	<b>878,124.43</b>	<b>193,042.54</b>

Type of Appropriation	Appropriation	Expended	Balance
<b>Legal Services</b>			
Legal Services	175,000.00	400,014.34	(225,014.34)
Legal Services Nextera	-	75,009.60	(75,009.60)
	<b>175,000.00</b>	<b>475,023.94</b>	<b>(300,023.94)</b>
<b>Planning and Zoning</b>			
<b>Planning Board</b>			
Personnel	41,480.00	42,442.52	-962.52
Advertising	2,000.00	2,103.75	-103.75
Engineering Services	2,000.00	840	1,160.00
Legal Services	4,000.00	8,231.96	-4,231.96
Phone and Communication Device	350	371.56	-21.56
Other Professional Services	22,400.00	55,134.52	-32,734.52
Food/Meals	450	0	450
Printing and Binding	200	306.04	-106.04
Dues & Memberships	1,600.00	1,656.80	-56.8
Meetings & Conferences	200	60	140
Office Supplies	400	234.6	165.4
Postage	1,700.00	696.34	1,003.66
Computer Supplies	0	18.98	-18.98
Books & Subscriptions	100	50.5	49.5
New Equipment	600	729.87	-129.87
Mileage & Tolls Reimb	300	453.07	-153.07
<b>Board of Adjustment</b>			
Personnel	2,153.00	1,884.43	268.57
Advertising	1,400.00	911.25	488.75
Other Professional Services	100.00	-	100.00
Food/Meals	280.00	280.00	-
Meetings & Conferences	120.00	50.00	70.00
Postage	1,500.00	382.87	1,117.13
Books & Subscriptions	75.00	65.50	9.50
	<b>83,408.00</b>	<b>116,904.56</b>	<b>(33,496.56)</b>
<b>General Government Building</b>			
<b>Town Hall</b>			
Personnel	75,790.00	74,581.42	1,208.58
Electricity	15,000.00	13,623.48	1,376.52
Equipment Maintenance	5,000.00	2,843.24	2,156.76
Building Maintenance	12,650.00	7,838.49	4,811.51
Painting	500.00	-	500.00
Carpentry Supplies	300.00	368.04	(68.04)
Other Contract Services	4,200.00	4,492.92	(292.92)
Medical Supplies	450.00	443.18	6.82
Electrical Supplies	500.00	607.72	(107.72)
Gasoline	100.00	-	100.00
Natural Gas	5,000.00	2,673.27	2,326.73

Type of Appropriation	Appropriation	Expended	Balance
Custodial Supplies	1,500.00	2,210.56	(710.56)
Landscaping Materials	1,000.00	1,110.57	(110.57)
Hand Tools	200.00	37.37	162.63
New Equipment	1,500.00	2,216.59	(716.59)
Mileage & Tolls Reimb	1,000.00	1,050.63	(50.63)
Deeded Tax Property Fees	-	3,022.75	(3,022.75)
	<b>124,690.00</b>	<b>117,120.23</b>	<b>7,569.77</b>
<b>Cemeteries</b>			
Personnel	130,042.00	123,220.78	6,821.22
Advertising	100.00	-	100.00
Other Professional Services	2,700.00	5,247.11	(2,547.11)
Electricity	160.00	201.43	(41.43)
Equipment Maintenance	700.00	847.17	(147.17)
Printing & Binding	-	8.32	(8.32)
Dues & Memberships	60.00	60.00	-
Meetings & Conferences	150.00	135.00	15.00
Safety Equipment	-	46.62	(46.62)
Chemicals	250.00	20.95	229.05
Office Supplies	325.00	385.95	(60.95)
Plumbing Supplies	-	496.68	(496.68)
Custodial Supplies	300.00	140.76	159.24
Computer Supplies	100.00	40.67	59.33
Landscaping Materials	1,000.00	805.94	194.06
Hand Tools	100.00	106.45	(6.45)
Water Pipe	100.00	-	100.00
Fencing	250.00	-	250.00
Concrete	-	50.11	(50.11)
New Equipment	3,000.00	2,983.98	16.02
Mileage & Tolls Reimb	300.00	340.15	(40.15)
	<b>139,637.00</b>	<b>135,138.07</b>	<b>4,498.93</b>
<b>Insurance</b>			
Unemployment Compensation	35,457.00	35,457.00	-
Worker's Compensation	437,666.00	326,045.00	111,621.00
HRA Account Fees	-	18,447.30	(18,447.30)
General Property & Liability	167,548.00	175,446.06	(7,898.06)
	<b>640,671.00</b>	<b>555,395.36</b>	<b>85,275.64</b>
<b>Police</b>			
<b>Police Department</b>			
Personnel	3,383,179.00	3,059,304.01	323,874.99
Tuition/Education	7,019.00	6,500.00	519.00
Advertising	500.00	-	500.00
Phone and Communication Device	22,123.00	21,701.23	421.77
Other Professional Services	10,478.00	8,997.49	1,480.51
Equipment Maintenance	-	990.80	(990.80)



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Type of Appropriation	Appropriation	Expended	Balance
<b>Fire</b>			
<b>Fire Department</b>			
Personnel	2,914,007.00	2,853,451.11	60,555.89
Tuition/Education	15,000.00	9,650.14	5,349.86
Phone and Communication Device	6,000.00	10,452.54	(4,452.54)
Other Professional Services	500.00	944.89	(444.89)
Equipment Maintenance	5,000.00	1,132.95	3,867.05
Vehicle Maintenance	5,000.00	7,464.40	(2,464.40)
Gas Pumps Maintenance	1,000.00	228.00	772.00
Equipment Lease	-	120.00	(120.00)
Food/Meals	200.00	-	200.00
Other Contract Services	1,000.00	2,169.00	(1,169.00)
Dues & Memberships	1,600.00	798.00	802.00
Meetings & Conferences	100.00	-	100.00
Medical Supplies	-	765.46	(765.46)
Photography Supplies	1.00	-	1.00
Stationery/Paper	100.00	299.95	(199.95)
Office Supplies	1,000.00	652.52	347.48
Public Relations Educational Supplies	-	317.40	(317.40)
Postage	200.00	38.39	161.61
Gasoline	4,935.00	6,017.60	(1,082.60)
Diesel Fuel	17,950.00	16,091.74	1,858.26
Computer Supplies	-	443.71	(443.71)
Copier Supplies	200.00	9.10	190.90
Books & Subscriptions	2,500.00	1,220.86	1,279.14
New Equipment	10,000.00	8,806.93	1,193.07
Mileage & Tolls Reimb	500.00	25.75	474.25
Fire Alarm System	2,000.00	4,230.00	(2,230.00)
Regional Hazmat Rescue Team	4,500.00	4,310.02	189.98
Finance Charge & Late Fee	-	42.89	(42.89)
<b>Fire Hire</b>			
Personnel	12,434.00	6,872.88	5,561.12
<b>Fire Station</b>			
Other Professional Services	300	375	-75
Electricity	13,000.00	14,317.90	-1,317.90
Building Maintenance	15,000.00	4,297.61	10,702.39
Carpentry Supplies	100	19.92	80.08
Ground Maintenance	100	0	100
Chemicals	250	219.7	30.3
Plumbing Supplies	100	0	100
Electrical Supplies	100	26.97	73.03
Natural Gas	18,750.00	11,169.39	7,580.61
Custodial Supplies	1,500.00	3,143.06	-1,643.06
Landscaping Materials	1	0	1
Hand Tools	1	0	1

Type of Appropriation	Appropriation	Expended	Balance
New Equipment	500	2,130.95	-1,630.95
Finance Charge & Late Fee	0	57.75	-57.75
	<b>3,055,429.00</b>	<b>2,972,314.48</b>	<b>83,114.52</b>
<b>Building Inspection</b>			
Personnel	123,462.00	116,818.58	6,643.42
Tuition/Education	500.00	-	500.00
Phone and Communication Device	625.00	579.68	45.32
Printing and Binding	-	45.03	(45.03)
Dues & Memberships	250.00	185.00	65.00
Meetings & Conferences	300.00	-	300.00
Photography Supplies	100.00	-	100.00
Stationery/Paper	200.00	-	200.00
Postage	200.00	184.25	15.75
Books & Subscriptions	500.00	-	500.00
New Equipment	100.00	-	100.00
Mileage & Tolls Reimb	700.00	214.53	485.47
	<b>126,937.00</b>	<b>118,027.07</b>	<b>8,909.93</b>
<b>Emergency Management</b>			
<b>Emergency Management</b>			
Personnel	119,193.00	76,599.68	42,593.32
Tuition/Education	2,000.00	-	2,000.00
Phone and Communication Device	2,200.00	4,278.18	(2,078.18)
Other Professional Services	250.00	135.00	115.00
Equipment Maintenance	50.00	2,877.05	(2,827.05)
Vehicle Maintenance	-	-	-
Food/Meals	500.00	25.18	474.82
Other Contract Services	200.00	-	200.00
Batteries	250.00	-	250.00
Photography Supplies	100.00	-	100.00
Office Supplies	250.00	-	250.00
Copier Supplies	250.00	-	250.00
Books & Subscriptions	100.00	-	100.00
Finance Charge & Late Fee	-	0.48	(0.48)
<b>Radiological Emergency Response Plan</b>			
Personnel	-	4,779.66	(4,779.66)
2012 EM RERP	16,560.00	17,384.25	(824.25)
	<b>141,903.00</b>	<b>106,079.48</b>	<b>35,823.52</b>
<b>Highway</b>			
<b>Highway Department</b>			
Personnel	1,001,707.00	855,480.32	146,226.68
Tuition/Education	2,100.00	-	2,100.00
Advertising	329.00	-	329.00
Phone and Communication Device	5,000.00	3,508.73	1,491.27



Type of Appropriation	Appropriation	Expended	Balance
Programmers/Tech Advisors	-	221.47	(221.47)
Other Professional Services	5,000.00	6,997.00	(1,997.00)
Electricity	4,800.00	6,519.80	(1,719.80)
Equipment Maintenance	30,000.00	30,383.66	(383.66)
Radio Maintenance	300.00	-	300.00
Vehicle Maintenance	25,000.00	20,453.89	4,546.11
Carpentry Supplies	1,700.00	168.62	1,531.38
Equipment Rental	5,000.00	4,541.30	458.70
Food/Meals	-	57.99	(57.99)
Other Contract Services	19,000.00	21,603.58	(2,603.58)
Printing and Binding	50.00	44.32	5.68
Dues & Memberships	1,725.00	1,691.80	33.20
Meetings & Conferences	800.00	-	800.00
Safety Equipment	575.00	2,974.21	(2,399.21)
Photography Supplies	50.00	68.36	(18.36)
Chemicals	500.00	2,563.67	(2,063.67)
Office Supplies	1,200.00	1,534.91	(334.91)
Postage	300.00	161.87	138.13
Plumbing Supplies	100.00	94.04	5.96
Electrical Supplies	100.00	84.37	15.63
Gasoline	19,740.00	22,930.84	(3,190.84)
Diesel Fuel	32,310.00	29,464.89	2,845.11
Custodial Supplies	2,800.00	2,312.43	487.57
Landscaping Materials	2,000.00	1,998.14	1.86
Hand Tools	1,000.00	1,414.90	(414.90)
Traffic Signs & Barricades	4,000.00	8,332.99	(4,332.99)
Asphalt/Road Materials	10,000.00	6,177.80	3,822.20
Crushed Stone	1,500.00	3,514.07	(2,014.07)
Drainage Pipe	2,000.00	1,164.14	835.86
Sand	3,500.00	451.50	3,048.50
Road Salt	93,000.00	58,327.91	34,672.09
New Equipment	5,000.00	11,542.22	(6,542.22)
Mileage & Tolls Reimb	1,000.00	365.47	634.53
Cold Patch	1,870.00	1,883.82	(13.82)
Finance Charge & Late Fee	-	7.43	(7.43)
Damages to Non-Town Property	-	162.56	(162.56)
<b>Public Works Garage</b>			
Electricity	6,000.00	5,504.73	495.27
Building Maintenance	3,200.00	6,014.86	-2,814.86
Carpentry Supplies	1,200.00	746.6	453.4
Other Contract Services	3,000.00	6,324.23	-3,324.23
Natural Gas	18,900.00	13,335.19	5,564.81
Finance Charge & Late Fee	0	3.16	-3.16
	<b>1,317,356.00</b>	<b>1,141,133.79</b>	<b>176,222.21</b>

Type of Appropriation	Appropriation	Expended	Balance
<b>Street Lights</b>			
Electricity	71,000.00	79,076.06	-8,076.06
	<b>71,000.00</b>	<b>79,076.06</b>	<b>(8,076.06)</b>
<b>Solid Waste and Recycling Building</b>			
Other Professional Services (SW)	2,600.00	2,952.00	(352.00)
Electricity (SW)	9,700.00	9,516.18	183.82
Building Maintenance (SW)	2,840.00	996.07	1,843.93
Carpentry Supplies (SW)	175.00	126.04	48.96
Natural Gas (SW)	12,000.00	7,246.09	4,753.91
Finance Charge & Late Fee (SW)	-	2.26	(2.26)
	<b>27,315.00</b>	<b>20,838.64</b>	<b>6,476.36</b>
<b>Rubbish</b>			
Personnel	810,693.00	846,932.12	(36,239.12)
Advertising	100.00	-	100.00
Engineering Services	24,100.00	8,225.12	15,874.88
Phone and Communication Device	1,320.00	893.02	426.98
Other Professional Services	2,000.00	3,162.45	(1,162.45)
Equipment Maintenance	16,000.00	16,198.15	(198.15)
Vehicle Maintenance	17,000.00	34,446.01	(17,446.01)
Equipment Rental	3,500.00	1,585.00	1,915.00
Other Contract Services	2,000.00	3,096.58	(1,096.58)
Printing and Binding	400.00	8.32	391.68
Dues & Memberships	2,452.00	1,904.65	547.35
Meetings & Conferences	250.00	200.00	50.00
Safety Equipment	700.00	1,941.26	(1,241.26)
Chemicals	400.00	-	400.00
Office Supplies	550.00	327.63	222.37
Diesel Fuel	1,500.00	3,102.28	(1,602.28)
Custodial Supplies	2,450.00	1,302.04	1,147.96
Computer Supplies	200.00	301.96	(101.96)
Hand Tools	-	318.54	(318.54)
New Equipment	5,400.00	3,510.32	1,889.68
Mileage & Tolls Reimb	500.00	1,319.63	(819.63)
Damages to Non-Town Property	-	405.00	(405.00)
Rubbish Disposal	318,938.00	310,248.28	8,689.72
Recycling	75,400.00	65,273.41	10,126.59
	<b>1,285,853.00</b>	<b>1,304,701.77</b>	<b>(18,848.77)</b>
<b>Sewer</b>			
Personnel	943,226.00	734,377.20	208,848.80
Tuition/Education	3,500.00	1,020.85	2,479.15
Advertising	1,500.00	-	1,500.00
Engineering Services	45,000.00	26,287.57	18,712.43
Legal Services	1.00	-	1.00
Phone and Communication Device	5,400.00	7,977.71	(2,577.71)

Type of Appropriation	Appropriation	Expended	Balance
Programmers/Tech Advisors	1,000.00	-	1,000.00
Other Professional Services	-	656.50	(656.50)
Electricity	210,000.00	195,986.46	14,013.54
Equipment Maintenance	75,000.00	85,758.08	(10,758.08)
Radio Maintenance	500.00	6,255.90	(5,755.90)
Vehicle Maintenance	14,000.00	14,654.30	(654.30)
Building Maintenance	16,500.00	10,625.19	5,874.81
Carpentry Supplies	250.00	591.17	(341.17)
Equipment Rental	4,600.00	3,763.80	836.20
Food/Meals	100.00	23.59	76.41
Other Contract Services	70,000.00	61,331.98	8,668.02
Wetlands Restoration Project	-	10,552.86	(10,552.86)
Printing and Binding	500.00	604.13	(104.13)
Dues & Memberships	3,000.00	2,785.79	214.21
Meetings & Conferences	1,000.00	45.00	955.00
Medical Supplies	150.00	205.66	(55.66)
Safety Equipment	2,500.00	-	2,500.00
Batteries	4,000.00	1,310.08	2,689.92
Photography Supplies	100.00	-	100.00
Chemicals	40,000.00	26,920.92	13,079.08
Lab Supplies	17,000.00	13,472.60	3,527.40
Office Supplies	800.00	1,355.49	(555.49)
Postage	3,000.00	3,908.13	(908.13)
Plumbing Supplies	400.00	2,056.90	(1,656.90)
Gasoline	13,160.00	15,127.29	(1,967.29)
Diesel Fuel	1,795.00	1,540.75	254.25
Fuel Oil	33,300.00	20,502.00	12,798.00
Natural Gas	7,150.00	5,907.68	1,242.32
Propane Gas	10,000.00	4,919.39	5,080.61
Custodial Supplies	3,200.00	6,061.68	(2,861.68)
Computer Supplies	1,000.00	834.24	165.76
Landscaping Materials	1,500.00	1,137.11	362.89
Copier Supplies	400.00	30.13	369.87
Hand Tools	2,100.00	1,249.54	850.46
Books & Subscriptions	400.00	278.54	121.46
Asphalt/Road Materials	750.00	-	750.00
Crushed Stone	1.00	-	1.00
Road Salt	1.00	-	1.00
Concrete	1.00	-	1.00
New Equipment	39,000.00	49,069.53	(10,069.53)
Mileage & Tolls Reimb	2,400.00	2,221.92	178.08
Finance Charge & Late Fee	1.00	156.60	(155.60)
Damages to Non-Town Property	1.00	-	1.00
Real Estate Taxes	20.00	3.87	16.13
Testing	8,000.00	12,780.50	(4,780.50)
Sludge	180,000.00	175,107.13	4,892.87
Penalties and Fines	1.00	-	1.00
	<b>1,767,208.00</b>	<b>1,509,455.76</b>	<b>257,752.24</b>



Type of Appropriation	Appropriation	Expended	Balance
<b>Water</b>			
<b>Water Treatment Facility</b>			
Personnel	1,031,642.00	937,871.64	93,770.36
Tuition/Education	3,000.00	4,342.39	(1,342.39)
Advertising	3,000.00	468.60	2,531.40
Engineering Services	15,000.00	9,249.71	5,750.29
Phone and Communication Device	7,500.00	6,976.74	523.26
Programmers/Tech Advisors	-	4,481.50	(4,481.50)
Other Professional Services	-	72.00	(72.00)
Electricity	130,000.00	123,892.41	6,107.59
Equipment Maintenance	50,000.00	57,290.37	(7,290.37)
Radio Maintenance	200.00	-	200.00
Vehicle Maintenance	8,000.00	13,236.37	(5,236.37)
Building Maintenance	8,000.00	9,004.95	(1,004.95)
Painting	600.00	1,462.53	(862.53)
Carpentry Supplies	200.00	336.03	(136.03)
Equipment Lease	1,400.00	1,341.78	58.22
Ground Maintenance	1,000.00	4,207.19	(3,207.19)
Equipment Rental	500.00	130.00	370.00
Food/Meals	-	58.86	(58.86)
Other Contract Services	55,000.00	63,536.13	(8,536.13)
Printing and Binding	2,500.00	961.65	1,538.35
Dues & Memberships	2,900.00	3,632.80	(732.80)
Meetings & Conferences	200.00	315.00	(115.00)
Medical Supplies	-	379.24	(379.24)
Safety Equipment	1,200.00	3,498.11	(2,298.11)
Chemicals	30,000.00	19,968.58	10,031.42
Lab Supplies	4,000.00	7,952.69	(3,952.69)
Office Supplies	1,500.00	1,820.02	(320.02)
Postage	4,400.00	3,017.82	1,382.18
Plumbing Supplies	300.00	30.86	269.14
Gasoline	20,400.00	23,690.84	(3,290.84)
Diesel Fuel	6,075.00	7,094.92	(1,019.92)
Natural Gas	25,000.00	4,439.86	20,560.14
Propane Gas	3,700.00	2,526.63	1,173.37
Custodial Supplies	2,000.00	1,381.88	618.12
Computer Supplies	1,000.00	1,012.63	(12.63)
Hand Tools	500.00	3,329.55	(2,829.55)
Books & Subscriptions	-	150.00	(150.00)
Traffic Signs	200.00	904.42	(704.42)
Asphalt/Road Materials	6,000.00	-	6,000.00
Crushed Stone	1,200.00	-	1,200.00
Water Pipe & Fittings	5,000.00	6,231.88	(1,231.88)
New Equipment	42,320.00	43,620.98	(1,300.98)
Mileage & Tolls Reimb	600.00	1,386.86	(786.86)
Cold Patch	600.00	959.51	(359.51)
Finance Charge & Late Fee	-	248.61	(248.61)

Type of Appropriation	Appropriation	Expended	Balance
Damages to Non-town property	-	147.00	(147.00)
Water Testing	11,100.00	7,580.00	3,520.00
Water Meters/Residential	4,000.00	6,225.97	(2,225.97)
Real Estate Taxes	5,500.00	5,786.36	(286.36)
Water Meters/Commercial & Industrial	4,000.00	4,643.44	(643.44)
Fire Hydrants	3,900.00	2,843.96	1,056.04
Sludge	15,000.00	19,596.33	(4,596.33)
<b>Gruhn Site Remediation</b>			
Other Professional Services	14,500.00	9,862.62	4,637.38
Electricity	2,000.00	3,220.48	(1,220.48)
Equipment Maintenance	1,800.00	83.98	1,716.02
Building Maintenance	5,000.00	354.56	4,645.44
Other Contract Services	850.00	-	850.00
Meetings & Conferences	1.00	-	1.00
Plumbing Supplies	200.00	-	200.00
Natural Gas	1,300.00	631.13	668.87
New Equipment	1.00	-	1.00
Finance Charge & Late Fees	-	5.68	(5.68)
Water Testing	4,700.00	2,160.00	2,540.00
	<b>1,550,489.00</b>	<b>1,439,656.05</b>	<b>110,832.95</b>
<b>Storm Water Management</b>			
Other Contract Services	70,500.00	46,494.47	24,005.53
	<b>70,500.00</b>	<b>46,494.47</b>	<b>24,005.53</b>
<b>Health</b>			
Personnel	70,606.00	71,524.83	-918.83
Tuition/Education	50	0	50
Phone and Communication Device	625	580.6	44.4
Other Professional Services	850	761	89
Printing and Binding	0	29.98	-29.98
Dues & Memberships	50	75	-25
Meetings & Conferences	200	0	200
Photography Supplies	50	0	50
Stationery/Paper	200	0	200
Books & Subscriptions	50	0	50
New Equipment	100	0	100
Mileage & Tolls Reimb	700	214.52	485.48
	<b>73,481.00</b>	<b>73,185.93</b>	<b>295.07</b>
<b>Pest Control</b>			
<b>Animal Control</b>			
Personnel	71,647.00	65,977.13	5,669.87
Radio Maintenance	200.00	-	200.00
Vehicle Maintenance	2,500.00	1,925.92	574.08
Printing and Binding	100.00	-	100.00

Type of Appropriation	Appropriation	Expended	Balance
New Equipment	1,000.00	289.12	710.88
Prescription Drugs	300.00	-	300.00
Finance Charge & Late Fee	-	42.13	(42.13)
Animal Care/Disposal	2,000.00	1,060.00	940.00
<b>Mosquito Control</b>			
Advertising	50	0	50
Other Professional Services	62,000.00	53,825.00	8,175.00
Carpentry Supplies	2,000.00	1,288.34	711.66
Meetings & Conferences	50	0	50
	<b>141,847.00</b>	<b>124,407.64</b>	<b>17,439.36</b>
<b>Welfare</b>			
<b>Welfare Administration</b>			
Personnel	89,327.00	73,321.15	16,005.85
Phone and Communication Device	1,000.00	938.68	61.32
Other Professional Services	350.00	-	350.00
Food/Meals	60.00	-	60.00
Dues & Memberships	30.00	-	30.00
Meetings & Conferences	200.00	-	200.00
Postage	200.00	39.50	160.50
New Equipment	-	199.88	(199.88)
Mileage & Tolls Reimb	200.00	-	200.00
Finance Charge & Late Fee	-	4.55	(4.55)
<b>Welfare Services</b>			
Other Professional Services	1,000.00	1,160.85	(160.85)
Electricity for Clients	10,000.00	5,496.61	4,503.39
Food/Meals for Clients	3,250.00	1,172.66	2,077.34
Gasoline for Clients	1,600.00	1,471.80	128.20
Fuel Oil for Clients	7,000.00	2,764.57	4,235.43
Natural Gas for Clients	2,000.00	69.99	1,930.01
Prescription Drugs for Clients	5,000.00	899.87	4,100.13
Building Rental for Clients	70,000.00	49,909.54	20,090.46
Clothing for Clients	100.00	-	100.00
Funerals for Clients	6,000.00	6,820.00	(820.00)
Transportation for Clients	1,000.00	368.50	631.50
	<b>198,317.00</b>	<b>144,638.15</b>	<b>53,678.85</b>
<b>Parks and Recreation</b>			
<b>Parks</b>			
Personnel	84,707.00	67,923.14	16,783.86
Phone and Communication Device	660.00	343.04	316.96
Other Professional Services	2,700.00	5,054.67	(2,354.67)
Electricity	4,500.00	4,752.08	(252.08)
Equipment Maintenance	1,900.00	2,410.79	(510.79)
Radio Maintenance	50.00	-	50.00



Type of Appropriation	Appropriation	Expended	Balance
Vehicle Maintenance	1,000.00	1,145.78	(145.78)
Painting	500.00	2,938.87	(2,438.87)
Carpentry Supplies	300.00	674.38	(374.38)
Ground Maintenance	1,000.00	1,390.08	(390.08)
Other Contract Services	800.00	3,743.21	(2,943.21)
Meetings & Conferences	150.00	220.00	(70.00)
Plumbing Supplies	286.00	364.03	(78.03)
Electrical Supplies	201.00	71.77	129.23
Gasoline	296.00	351.29	(55.29)
Custodial Supplies	1,400.00	573.76	826.24
Landscaping Materials	1,000.00	1,339.39	(339.39)
Hand Tools	300.00	333.31	(33.31)
Recreational Supplies	300.00	96.00	204.00
Concrete	200.00	43.38	156.62
Infields Mix	500.00	1,128.00	(628.00)
New Equipment	5,000.00	5,041.21	(41.21)
Mileage & Tolls Reimb	-	55.18	(55.18)
Finance Charge & Late Fee	-	1.10	(1.10)
Memorial Day	2,000.00	2,105.02	(105.02)
<b>Recreation Department</b>			
Personnel	452,966.00	433,552.03	19,413.97
Tuition/Education	3,500.00	-	3,500.00
Advertising	664.00	-	664.00
Phone and Communication Device	2,220.00	1,572.42	647.58
Programmers/Tech Advisors	400.00	350.00	50.00
Other Professional Services	3,900.00	2,852.00	1,048.00
Equipment Maintenance	3,200.00	3,463.76	(263.76)
Vehicle Maintenance	343.00	-	343.00
Equipment Lease	10,636.00	10,867.39	(231.39)
Equipment Rental	11,500.00	12,675.00	(1,175.00)
Food/Meals	360.00	62.45	297.55
Other Contract Services	17,930.00	9,735.00	8,195.00
Printing and Binding	950.00	583.62	366.38
Dues & Memberships	1,350.00	360.00	990.00
Meetings & Conferences	1,275.00	832.23	442.77
Medical Supplies	600.00	692.39	(92.39)
Photography Supplies	1,229.00	974.78	254.22
Office Supplies	2,113.00	1,763.11	349.89
Postage	1,000.00	836.06	163.94
Gasoline	493.00	627.24	(134.24)
Computer Supplies	350.00	-	350.00
Books & Subscriptions	408.00	271.68	136.32
Recreational Supplies	9,107.00	8,285.38	821.62
New Equipment	-	1,166.95	(1,166.95)
Mileage & Tolls Reimb	575.00	545.62	29.38
Admission Fees	1,200.00	770.83	429.17

Type of Appropriation	Appropriation	Expended	Balance
<b>Community Center</b>			
Personnel	87,684.00	77,485.43	10,198.57
Advertising	200.00	-	200.00
Electricity	23,500.00	24,353.01	(853.01)
Equipment Maintenance	5,890.00	6,815.83	(925.83)
Building Maintenance	16,859.00	34,586.24	(17,727.24)
Carpentry Supplies	350.00	-	350.00
Rec Ctr Environmental Repairs	-	119,096.02	(119,096.02)
Ground Maintenance	1,450.00	1,590.00	(140.00)
Food/Meals	-	3.59	(3.59)
Other Contract Services	3,398.00	3,156.00	242.00
Chemicals	1,625.00	1,661.68	(36.68)
Plumbing Supplies	50.00	-	50.00
Electrical Supplies	434.00	180.00	254.00
Gasoline	49.00	62.20	(13.20)
Natural Gas	14,000.00	10,086.99	3,913.01
Propane Gas	5.00	-	5.00
Custodial Supplies	3,000.00	4,263.02	(1,263.02)
Landscaping Materials	800.00	118.26	681.74
Hand Tools	50.00	153.70	(103.70)
New Equipment	4,930.00	228.88	4,701.12
Mileage & Tolls Reimb	75.00	51.06	23.94
Finance Charge & Late Fee	-	11.27	(11.27)
<b>Welcome Center</b>			
Personnel	7,450.00	8,844.55	(1,394.55)
Electricity	550.00	547.74	2.26
Building Maintenance	700.00	516.70	183.30
Carpentry Supplies	300.00	-	300.00
Custodial Supplies	700.00	521.25	178.75
Finance Charge & Late Fee	-	0.25	(0.25)
<b>Beach and Pier</b>			
Equipment Rental	3,000.00	1,200.00	1,800.00
Town Pier Maintenance	0	12,575.62	-12,575.62
Beach Maintenance	2,500.00	4,388.48	-1,888.48
	<b>817,568.00</b>	<b>907,437.19</b>	<b>(89,869.19)</b>
<b>Library</b>			
Other Professional Services	521,754.00	521,754.00	0
	<b>521,754.00</b>	<b>521,754.00</b>	-
<b>Patriotic Events</b>			
<b>Memorial Day</b>			
Food/Meals	800	779.84	20.16
Other Contract Services	3,000.00	4,695.00	-1,695.00
Memorial Supplies	5,232.00	3,331.90	1,900.10

Type of Appropriation	Appropriation	Expended	Balance
<b>Old Home Day</b>			
Personnel	-	897.37	(897.37)
Other Professional Services	4,250.00	4,900.00	(650.00)
Carpentry Supplies	500.00	482.69	17.31
Equipment Rental	7,275.00	6,245.00	1,030.00
Other Contract Services	6,350.00	5,325.00	1,025.00
Printing and Binding	400.00	1,320.00	(920.00)
Photography Supplies	30.00	-	30.00
Office Supplies	44.00	-	44.00
Postage	500.00	544.62	(44.62)
Electrical Supplies	100.00	-	100.00
Recreational Supplies	2,600.00	2,011.34	588.66
Finance Charge & Late Fee	-	1.00	(1.00)
	<b>31,081.00</b>	<b>30,533.76</b>	<b>547.24</b>
<b>Conservation Commission</b>			
Personnel	3,424.00	1,168.64	2,255.36
Advertising	150.00	-	150.00
Food/Meals	320.00	350.00	(30.00)
Printing and Binding	100.00	-	100.00
Dues & Memberships	500.00	100.00	400.00
Meetings & Conferences	100.00	-	100.00
Photography Supplies	100.00	-	100.00
Stationery/Paper	50.00	-	50.00
Office Supplies	25.00	-	25.00
Postage	25.00	-	25.00
Computer Supplies	1.00	-	1.00
Books & Subscriptions	50.00	-	50.00
Maps	250.00	-	250.00
New Equipment	250.00	-	250.00
Mileage & Tolls Reimb	500.00	178.71	321.29
	<b>5,845.00</b>	<b>1,797.35</b>	<b>4,047.65</b>
<b>Debt Service</b>			
Principal on Long-term Bonds and Notes	272,400.00	272,400.00	0
Interest on Long-term Bonds and Notes	440,658.00	440,657.07	0.93
Interest on TAN	21,300.00	2,770.44	18,529.56
	<b>734,358.00</b>	<b>715,827.51</b>	<b>18,530.49</b>
<b>Warrant Articles Approved in 2012</b>			
# 8 Police Union 3 Year Contract from 2012 to 2015	149,749	assigned to budget lines above	
# 9 SSEA Union 3 Year Contract from 2012 to 2015	103,099	assigned to budget lines above	
# 10 SEA Union 3 Year Contract from 2012 to 2015	283,874	assigned to budget lines above	
# 11 Fire Union 3 Year Contract from 2012 to 2015	105,451	assigned to budget lines above	
# 12 Human Service Request	154,457	154,457	-
# 13 Seabrook Lions Club	5,000	5,000	-



Type of Appropriation	Appropriation	Expended	Balance
# 14 Chucky's Fight	5,000	5,000	-
# 15 Books for Library	40,000	24,216	15,784
# 16 Library COLA Increases	7,102	7,102	-
# 17 Police Department Video Security Equipment	30,000	30,000	-
# 18 Fire Department Turnout Gear	40,000	40,000	-
# 19 Rehab Water Wells	50,000	25,963	24,037
# 20 Water Department GIS Mapping	18,000	-	18,000
# 21 Town Road Improvements	238,000	221,136	16,864
# 26 Harborside Park	50,000	12,312	37,688
# 27 Repairs to Public Works Facility	35,000	-	35,000
# 30 Replacement of roof at Community Center	60,000	50,192	9,808
# 33 Restore Cemetery Monuments	5,000	3,571	1,429
# 35 Town Hall attic electrical wiring replacement	16,500	16,425	75
<b>Total 2012 Warrant Articles</b>	<b>\$ 754,059</b>	<b>\$ 595,374</b>	<b>\$ 158,685</b>

### Selectmen's Encumbrances

Warrant Articles Approved in 2009	Encumbrance	Expended	Balance
# 27 Council on Aging	2,196.00	2,196.00	0
	<b>2,196.00</b>	<b>2,196.00</b>	<b>-</b>

Warrant Articles Approved in 2010	Encumbrance	Expended	Balance
# 40 Cement Encasements (Citizens Petition)	668.98	178.94	490.04
# 32 Council On Aging	2,500.00	1,980.00	520
# 39 Veteran's Park Improvements	2,269.32	2,269.32	0
	<b>5,438.30</b>	<b>4,428.26</b>	<b>1,010.04</b>

Warrant Articles Approved in 2011	Encumbrance	Expended	Balance
CEM-Restore cemetery monuments	1,363.96	1,363.96	-
FD - Turnout Gear	40,000.00	40,000.00	-
SWR-Purch Influent Screening Equip	81,724.27	69,552.11	12,172.16
Council on Aging	2,500.00	-	2,500.00
LIB - Books for Library	20,422.72	20,422.72	-
DPW-Dump truck	39,751.00	39,751.00	-
FD - Replace FS roof	120,500.00	86,840.00	33,660.00
DPW-Town Road Improvements	29,312.84	29,312.84	-
CEM-Resurface cemetery roads	5,832.00	-	5,832.00
	<b>341,406.79</b>	<b>287,242.63</b>	<b>54,164.16</b>

Operating Budget Encumbrance	Encumbrance	Expended	Balance
Vision Gov't Solutions - Assessing Department	4,500.00	4,500.00	0
Weathervane & Cuppola Repairs at Town Hall	9,675.00	0	9,675.00
Boettcher Electric - Sewer Department	25,110.93	0	25,110.93
Construction Divers - Sewer Department	3,000.00	0	3,000.00
Hoyle,Tanner & Associates - Sewer Department	24,030.00	4,378.27	19,651.73
	<b>66,315.93</b>	<b>8,878.27</b>	<b>57,437.66</b>

<b>Taxes Paid</b>	
Seabrook Elementary School	10,576,980.00
Winnacunnet High School	6,103,018.00
Rockingham County	2,754,594.00

EMPLOYEE NAME	TITLE	DETAILS PAID BY VENDOR for				YEAR HIRED
		BASE PAY	OVERTIME	police or fire	TOTAL PAY	
Emergency Management						
Eichelser, Donna G	Emergency Operation Center Web	\$ 1,280	\$ -	\$ -	\$ 1,280	2011
Godfrey, Christopher D	Radiation Detection Equipment	\$ 360	\$ -	\$ -	\$ 360	2012
Hager, Randolph	personnel	\$ 560	\$ -	\$ -	\$ 560	2011
Himmer, Paul A	Transportation/Traffic/RADEF	\$ 3,040	\$ -	\$ -	\$ 3,040	2009
Janvrin, Jason	Communications	\$ 260	\$ -	\$ -	\$ 260	2010
King, Jeffrey	personnel	\$ 800	\$ -	\$ -	\$ 800	2007
Macera, Michael	personnel	\$ 1,360	\$ -	\$ -	\$ 1,360	2008
Mills, Dale	Communications	\$ 420	\$ -	\$ -	\$ 420	2010
Ostromecky, Peter S	Radiation Detection Equipment	\$ 460	\$ -	\$ -	\$ 460	2010
Preston, Mark	Communications	\$ 920	\$ -	\$ -	\$ 920	1981
Radkay, Randall	Traffic/Radiation Detection Equipment	\$ 9,020	\$ -	\$ -	\$ 9,020	2011
Raymond, Robert A	Transportation	\$ 960	\$ -	\$ -	\$ 960	2012
Sargent, Barry M	personnel	\$ 300	\$ -	\$ -	\$ 300	2003
Titone, Joseph F	Emergency Management Director	\$ 26,950	\$ -	\$ -	\$ 26,950	1996
Fire Department						
Annis, Zachary C	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2006
Baker, Robert J	Fireman	\$ 55,045	\$ 27,405	\$ 605	\$ 83,055	2003
Bibaud, Marc P	Fireman	\$ 60,731	\$ 34,367	\$ -	\$ 95,098	2000
Brown, David A	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2003
Brown, Jeffrey M	Fire Chief	\$ 140,676	\$ -	\$ -	\$ 140,676	1986
Buell, Jacob C	Call Fireman	\$ 1,500	\$ -	\$ -	\$ 1,500	2008
Calderwood, Daniel C	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2008
Chase Jr., Frank W	Fireman	\$ 56,546	\$ 25,100	\$ 311	\$ 81,957	2003
Coleman, Seth R	Fireman	\$ 57,305	\$ 23,579	\$ -	\$ 80,884	2003
Coleman, Troy	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2011
Colin, Michael R	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	1995
Cooper, Richard W	Call Fireman	\$ 5,485	\$ -	\$ -	\$ 5,485	2003
Dow, Dee-Ann E	Secretary	\$ 20,882	\$ -	\$ -	\$ 20,882	1995
Dow, George W	Call Fireman	\$ 3,120	\$ -	\$ -	\$ 3,120	2003
Dube Jr., Robert R	Fireman	\$ 55,855	\$ 6,209	\$ -	\$ 62,064	1984
Eaton Jr., Furner H	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2003



EMPLOYEE NAME	TITLE	DETAILS PAID BY VENDOR for				YEAR HIRED
		BASE PAY	OVERTIME	police or fire	TOTAL PAY	
Fire Department continued						
Eaton Jr., Russell	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2012
Edwards, William J	Fireman	\$ 56,878	\$ 27,414	\$ 467	\$ 84,759	2005
Emond, Francis E	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2005
Felch, Charles W	Fire Captain	\$ 66,858	\$ 38,827	\$ 184	\$ 105,868	1983
Felch, Jabe W	Fireman	\$ 53,745	\$ 24,844	\$ -	\$ 78,589	2004
Follansbee, Raymond	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	1997
Fowler, Clarence G	Fire Captain	\$ 68,802	\$ 39,520	\$ 379	\$ 108,701	1973
Hale, Richard	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2003
Hess Jr., Edward J	Call Fireman	\$ 1,500	\$ -	\$ -	\$ 1,500	2003
Hewlett III, Harold W	Fire Captain	\$ 65,677	\$ 18,647	\$ -	\$ 84,324	1986
Janvrin, Kevin M	Fireman	\$ 62,694	\$ 34,130	\$ 513	\$ 97,337	1993
Lebor, Adam J	Fireman	\$ 50,801	\$ 25,880	\$ 149	\$ 76,830	2005
Mawson, Nathan G	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2008
Mawson, Robert G	Fireman	\$ 59,927	\$ 42,381	\$ 653	\$ 102,961	2000
Perkins Jr., Lawrence B	Deputy Fire Chief	\$ 59,872	\$ 15,651	\$ 342	\$ 75,865	1994
Perkins, Amy S	Clerk	\$ 698	\$ -	\$ -	\$ 698	2001
Perkins, Rayenold B	Fireman	\$ 61,077	\$ 22,784	\$ 659	\$ 84,519	2001
Perry, Christopher G	Fireman	\$ 55,905	\$ 34,929	\$ -	\$ 90,835	2003
Pitts, Gary	Call Fireman	\$ 1,500	\$ -	\$ -	\$ 1,500	2003
Potvin, Mark A	Fireman	\$ 57,569	\$ 31,463	\$ -	\$ 89,032	2002
Saracy, Richard C	Fireman	\$ 4,673	\$ 69	\$ -	\$ 4,742	2008
Saracy, Stanley	Fire Captain	\$ 68,445	\$ 27,922	\$ 753	\$ 97,121	1990
Sargent, Barry M	Fireman	\$ 55,884	\$ 21,490	\$ 461	\$ 77,835	2003
Souther, Dwight	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2003
Strangman, Everett C	Fire Chief	\$ 80,798	\$ -	\$ -	\$ 80,798	1986
Tilley, Christopher	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2010
Watts, Robert M	Call Fireman	\$ 3,000	\$ -	\$ -	\$ 3,000	2008
Wright, Jeremy R	Fireman	\$ 55,539	\$ 30,962	\$ -	\$ 86,502	2005
Police Department						
Allen, Jason R	Sergeant	\$ 57,882	\$ 18,043	\$ 7,170	\$ 83,095	1998
Baillargeon, Jeffrey J	Dispatcher and Patrolman	\$ -	\$ 12,820	\$ 1,046	\$ 13,866	1986
Baillargeon, Jeffrey J	Animal Control Officer	\$ 50,122	\$ 4,606	\$ -	\$ 54,728	1986

EMPLOYEE NAME	TITLE	DETAILS PAID BY VENDOR for				YEAR HIRED
		BASE PAY	OVERTIME	police or fire	TOTAL PAY	
Police Department continued						
Bitomske, Lee J	Police Chief	\$ 92,892	\$ 773	\$ 629	\$ 94,294	1986
Brown Jr., Frank W	Patrolman	\$ 51,564	\$ 9,703	\$ 9,105	\$ 70,372	2000
Buccheri, David J	Sergeant	\$ 56,321	\$ 12,541	\$ 10,274	\$ 79,136	2003
Cawley, James M	Dispatcher	\$ 63,580	\$ 11,609	\$ 3,366	\$ 78,555	1985
Cawley, Michael J	Patrolman	\$ 56,027	\$ 4,540	\$ 6,940	\$ 67,507	1991
Chase Jr., Donald G	Patrolman	\$ 60,855	\$ 1,880	\$ 4,149	\$ 66,884	1985
Cody, Tarnya M	Criminal Investigations Clerk	\$ 42,470	\$ 7,105	\$ -	\$ 49,574	1988
Cote Jr, Clement	Dispatcher	\$ 37,780	\$ 4,504	\$ -	\$ 42,284	2009
Deshaies, James J	Patrolman	\$ 55,480	\$ 15,513	\$ 7,183	\$ 78,176	1988
Dietenhofer, Keith W	Patrolman	\$ 48,261	\$ 3,560	\$ 190	\$ 52,011	2009
Felch, Chester A	Patrolman	\$ 55,690	\$ 16,545	\$ 34,082	\$ 106,317	1994
Fowler, Peter A	Patrolman	\$ 280	\$ -	\$ -	\$ 280	2009
Gallagher, Michael T	Deputy Police Chief	\$ 69,869	\$ -	\$ -	\$ 69,869	1989
Ganley, Mary-Jo	Dispatcher	\$ 38,914	\$ 5,836	\$ -	\$ 44,749	2009
Goldthwaite, James M	Patrolman	\$ 677	\$ -	\$ 2,274	\$ 2,951	1988
Granlund, Robert B	Sergeant	\$ 65,656	\$ 24,697	\$ 15,050	\$ 105,404	1988
Greene, Krystal M	Dispatcher	\$ 1,732	\$ -	\$ -	\$ 1,732	2007
Hersey, David R	Patrolman	\$ 48,909	\$ 9,394	\$ 4,003	\$ 62,306	2003
Hickman, Daniel J	Patrolman	\$ 37,568	\$ 5,132	\$ 2,212	\$ 44,912	2009
Hill Jr., Raymond L	Custodian	\$ 40,804	\$ 8,578	\$ -	\$ 49,382	1996
Kane, Ryan A	Patrolman	\$ 46,608	\$ 13,744	\$ 3,360	\$ 63,711	2011
Laurent, Adam R	Patrolman	\$ 52,316	\$ 10,384	\$ 380	\$ 63,081	2004
Lawrence, Daniel J	Patrolman	\$ 40,456	\$ 24,362	\$ 2,075	\$ 66,893	1999
Manthorn, Patrick D	Police Chief	\$ 86,954	\$ -	\$ -	\$ 86,954	1978
Mendes, Scott T	Patrolman	\$ 51,787	\$ 14,399	\$ 5,283	\$ 71,468	1999
Mounsey, John A	Patrolman	\$ 51,518	\$ 6,534	\$ 4,207	\$ 62,258	2003
Murphy, Justin T	Patrolman	\$ 50,554	\$ 6,318	\$ 3,817	\$ 60,689	2007
Page III, Howard C	Patrolman	\$ 569	\$ -	\$ 1,333	\$ 1,902	1978
Petit, Janine R	Chief's Secretary	\$ 42,007	\$ 1,078	\$ -	\$ 43,086	1991
Richardson, Mark A	Patrolman	\$ 53,109	\$ 10,545	\$ 14,061	\$ 77,714	2001
Smart, Patrick E	Patrolman	\$ 51,331	\$ 7,357	\$ 1,723	\$ 60,410	2003
Smith, Melissa L	Dispatcher	\$ 38,622	\$ 4,423	\$ -	\$ 43,045	2009



EMPLOYEE NAME	TITLE	DETAILS PAID					YEAR HIRED
		BY VENDOR for police or fire			TOTAL PAY		
Police Department continued							
Tetreault, Jeremy	Patrolman	\$ 48,565	\$ 8,962	\$ 1,445	\$ 58,972	2008	
Titone, Michael D	Patrolman	\$ 53,068	\$ 541	\$ 320	\$ 53,929	1994	
Walker, Brett J	Patrolman	\$ 53,954	\$ 5,795	\$ 12,394	\$ 72,144	2003	
Wasson, John C	Lieutenant	\$ 57,376	\$ 15,753	\$ 8,932	\$ 82,061	2001	
Public Works Department							
Beckman, Edgar	Laborer	\$ 42,309	\$ 3,680	\$ -	\$ 45,989	1968	
Bishop, Sheila M	Laborer and Custodian	\$ 8,111	\$ -	\$ -	\$ 8,111	2002	
Bowlen, Richard P	Certified Laborer	\$ 26,665	\$ -	\$ -	\$ 26,665	2009	
Brown, Jason A	Certified Laborer	\$ 39,515	\$ 4,668	\$ -	\$ 44,183	2006	
Carter, Casey B	Certified Laborer	\$ 39,985	\$ 4,296	\$ -	\$ 44,281	2002	
Carter, Forrest E	Parks and Cemetery Foreman	\$ 48,146	\$ 5,329	\$ -	\$ 53,476	1993	
Chagnon, Clement J	Certified Laborer	\$ 39,143	\$ 4,645	\$ -	\$ 43,788	2004	
Crossland, James A	Laborer	\$ 8,512	\$ 94	\$ -	\$ 8,606	2009	
Dow, Anthony G	Certified Laborer	\$ 38,739	\$ 555	\$ -	\$ 39,293	2006	
Eaton, Allen Ward	Certified Laborer	\$ 39,373	\$ 4,073	\$ -	\$ 43,446	2002	
Eaton, George F	Certified Laborer	\$ 39,406	\$ 4,182	\$ -	\$ 43,588	2002	
Eaton, Stephen E	Certified Laborer	\$ 39,201	\$ 5,358	\$ -	\$ 44,559	2003	
Felch, Bruce A	DPW Working Foreman w/CDL	\$ 50,165	\$ 7,886	\$ -	\$ 58,051	1992	
Knowles IV, Asa	Equipment Operator w/CDL	\$ 42,006	\$ 3,819	\$ -	\$ 45,825	2001	
Littlefield, Randy G	Certified Laborer	\$ 2,174	\$ -	\$ -	\$ 2,174	2009	
Littlefield, Walter L	Mechanic I and Operator w/CDL	\$ 43,980	\$ 3,508	\$ -	\$ 47,488	1999	
Marshall, Justin J	Laborer	\$ 12,483	\$ -	\$ -	\$ 12,483	2003	
Mason, Kevin W	Certified Laborer	\$ 40,395	\$ 6,063	\$ -	\$ 46,458	2002	
Mawson, Nathan G	Certified Laborer	\$ 13,543	\$ -	\$ -	\$ 13,543	2008	
McDonald, Matthew J	Certified Laborer	\$ 26,461	\$ 144	\$ -	\$ 26,605	2009	
Moore, Branden	Certified Laborer	\$ 27,349	\$ 666	\$ -	\$ 28,015	2009	
O'Connor Jr., Michael A	Laborer	\$ 288	\$ -	\$ -	\$ 288	2006	
Perkins Sr., Dennis W	Certified Laborer	\$ 39,323	\$ 5,356	\$ -	\$ 44,679	2002	
Perkins, Michael W	Certified Laborer	\$ 25,082	\$ 107	\$ -	\$ 25,189	2006	
Randall Sr, Herbert M	Equipment Operator w/CDL	\$ 48,421	\$ 3,721	\$ -	\$ 52,142	1982	
Ross Jr., George I.	Certified Laborer	\$ 39,330	\$ 5,392	\$ -	\$ 44,722	2005	
Sanborn, Keith A	Certified Laborer	\$ 38,772	\$ 2,784	\$ -	\$ 41,555	2006	



EMPLOYEE NAME	TITLE	DETAILS PAID			YEAR HIRED	
		BASE PAY	OVERTIME	BY VENDOR		TOTAL PAY
Public Works Department continued						
Starkey, John M	Public Works Manager	\$ 70,188	\$ -	\$ -	\$ 70,188	2001
Thurlow, Wayne D	Scale House Operator	\$ 43,473	\$ 3,057	\$ -	\$ 46,530	1996
Walker, Judith E	Clerk	\$ 36,784	\$ 1,157	\$ -	\$ 37,941	2008
Welch, Ralph F	Transfer Station Foreman w/CDL	\$ 48,262	\$ 2,817	\$ -	\$ 51,079	1996
Welch, Ronald R	Laborer	\$ 29,107	\$ 140	\$ -	\$ 29,247	1998
Willwerth, Lynn A	Clerk	\$ 42,378	\$ 91	\$ -	\$ 42,469	1992
Recreation Department						
Adams, Jeremy	Referee	\$ 88	\$ -	\$ -	\$ 88	2012
Ash, Elizabeth	Bingo Leader	\$ 513	\$ -	\$ -	\$ 513	2012
Bagley, Benjamin M	Group Leader	\$ 3,084	\$ -	\$ -	\$ 3,084	2011
Beaudoin, Sandra L	Recreation Director	\$ 60,046	\$ -	\$ -	\$ 60,046	1982
Borges, Kyle	Summer Camp CIT	\$ 2,129	\$ -	\$ -	\$ 2,129	2011
Bragg, Mitchell R	Custodian	\$ 37,719	\$ 2,410	\$ -	\$ 40,128	2009
Brown, Lita M	Supervisor	\$ 13,583	\$ -	\$ -	\$ 13,583	1987
Cadell III, Anderson	Summer Camp CIT	\$ 1,910	\$ -	\$ -	\$ 1,910	2010
Carter, Alexandria L	Summer Camp Counselor	\$ 1,683	\$ -	\$ -	\$ 1,683	2007
Carter, Cassandra	Supervisor	\$ 5,361	\$ 73	\$ -	\$ 5,434	2004
Collins, Patrick T	Assistant Recreation Director	\$ 45,175	\$ 2,154	\$ -	\$ 47,330	2001
Datilio, Nicholas D	Group Leader	\$ 2,944	\$ -	\$ -	\$ 2,944	2011
DiMare, Brittney N	Summer Camp Counselor	\$ 2,579	\$ -	\$ -	\$ 2,579	2008
Eaton, Frances H	Secretary/Bookkeeper/Office Supervisor	\$ 48,260	\$ 836	\$ -	\$ 49,096	1984
Foulkes-Bagley, Karen L	Supervisor	\$ 11,636	\$ -	\$ -	\$ 11,636	2008
Gabiosa, Anna Nicole	Summer Camp CIT	\$ 1,952	\$ -	\$ -	\$ 1,952	2012
Gentile, Brittney A	Supervisor	\$ 8,406	\$ -	\$ -	\$ 8,406	2006
Gilbert, Richard	Referee	\$ 40	\$ -	\$ -	\$ 40	2012
Gonthier, John D	Supervisor	\$ 5,911	\$ -	\$ -	\$ 5,911	2008
Hamblet, Lyndsey S	Program Director	\$ 40,631	\$ 656	\$ -	\$ 41,287	2004
Harley, Tina L	Instructor	\$ 335	\$ -	\$ -	\$ 335	2012
Janvrin III, Richard	Referee	\$ 130	\$ -	\$ -	\$ 130	2012
Johnson, Alanah M	Summer Camp Counselor	\$ 3,054	\$ 9	\$ -	\$ 3,063	2008
Knowles, Amie	Summer Camp CIT	\$ 1,686	\$ -	\$ -	\$ 1,686	2012
Locke, Emily A	Janitor	\$ 4,416	\$ -	\$ -	\$ 4,416	2003
Locke, Tiffany	Referee	\$ 245	\$ -	\$ -	\$ 245	2003

EMPLOYEE NAME	TITLE	DETAILS PAID			YEAR HIRED
		BASE PAY	OVERTIME	BY VENDOR	
Recreation Department continued					
Gilbert, Richard	Referee	\$ 40	\$ -	\$ -	2012
Gonthier, John D	Supervisor	\$ 5,911	\$ -	\$ -	2008
Hamblet, Lyndsey S	Program Director	\$ 40,631	\$ 656	\$ -	2004
Harley, Tina L	Instructor	\$ 335	\$ -	\$ -	2012
Janvrin III, Richard	Referee	\$ 130	\$ -	\$ -	2012
Johnson, Alanah M	Summer Camp Counselor	\$ 3,054	\$ 9	\$ -	2008
Knowles, Amie	Summer Camp CIT	\$ 1,686	\$ -	\$ -	2012
Locke, Emily A	Janitor	\$ 4,416	\$ -	\$ -	2003
Locke, Tiffany	Referee	\$ 245	\$ -	\$ -	2003
Lynch, Ryan	Referee	\$ 860	\$ -	\$ -	2009
Marchesi, Diane	Summer Camp Counselor	\$ 2,534	\$ -	\$ -	2010
Mawson, Michael	Referee	\$ 183	\$ -	\$ -	2012
McAdams, Joseph R.	Group Leader	\$ 2,994	\$ -	\$ -	2007
McDonald, Kelly	Office Clerk	\$ 21,337	\$ 67	\$ -	2008
Merrill, Cameron	Summer Camp CIT	\$ 1,978	\$ -	\$ -	2011
Merrill, Shayna D	Office Receptionist	\$ 9,858	\$ -	\$ -	2010
Michaud III, Paul L	Referee	\$ 310	\$ -	\$ -	2010
Pingree, Adam P	Summer Camp CIT	\$ 490	\$ -	\$ -	2012
Quinn, Teresa	Instructor	\$ 750	\$ -	\$ -	2012
Ruffin Jr., Richard E	Referee	\$ 190	\$ -	\$ -	2010
Schrempf, Marlene	Janitor	\$ 9,807	\$ -	\$ -	2003
Sinagra, Anthony J	Supervisor	\$ 3,291	\$ -	\$ -	2005
Stackhouse, Justin	Referee and Supervisor	\$ 1,497	\$ -	\$ -	2009
Stevens, Matthew	Maintenance	\$ 6,195	\$ -	\$ -	2010
Surrette, Jesse J	Summer Camp Counselor	\$ 2,261	\$ -	\$ -	2012
Tiffany, Alexandra	Summer Camp Counselor	\$ 2,341	\$ -	\$ -	2010
Vail, Lillian	Office Receptionist	\$ 5,708	\$ -	\$ -	2010
Valcarcel, Tasia	Summer Camp CIT	\$ 1,644	\$ -	\$ -	2012
Walker, Grace	Summer Camp Counselor	\$ 1,719	\$ -	\$ -	2012
Town Hall					
Armentrout, Bonnie L.	Welfare Agent	\$ 42,300	\$ -	\$ -	2006
Beal, Marie J	Election Worker	\$ 177	\$ -	\$ -	2010
Beckman, Nellie	Election Worker	\$ 820	\$ -	\$ -	2002



EMPLOYEE NAME	TITLE	DETAILS PAID			YEAR HIRED
		BASE PAY	OVERTIME	BY VENDOR	
Town Hall continued					
Bowden, Minabell	Election Worker	\$ 532	\$ -	\$ -	2000
Bowen, Cheryl L	Deputy Town Clerk	\$ 17,564	\$ -	\$ -	2003
Brenner, Barry M	Town Manager	\$ 187,181	\$ -	\$ -	2008
Brown II, Bruce	Election Worker	\$ 704	\$ -	\$ -	2000
Brown, Bruce G	Supervisor of the Checklist	\$ 1,583	\$ -	\$ -	1967
Brown, Kaleb R	Election Worker	\$ 371	\$ -	\$ -	2008
Callum, Robin M	Election Worker	\$ 111	\$ -	\$ -	2007
Carrillo, Genessa M	Assessing Clerk	\$ 37,983	\$ -	\$ -	2003
Carter Jr., Oliver L	Treasurer	\$ 20,000	\$ -	\$ -	1996
Coleman, Nichole E	Election Worker	\$ 820	\$ -	\$ -	2008
Davis, Amy E	Town Manager's Clerk	\$ 42,173	\$ 86	\$ -	2005
Denis, Avis A.	Election Worker	\$ 820	\$ -	\$ -	2008
Dobbins, Jayne A	Election Worker	\$ 177	\$ -	\$ -	2012
Dow, Janet C	Election Worker	\$ 33	\$ -	\$ -	2004
Dow, Mary J	Certified Assessing Clerk	\$ 38,587	\$ -	\$ -	2007
Eaton, Linda L	Election Worker	\$ 526	\$ -	\$ -	2012
Evans, Rhonda L	Election Worker	\$ 139	\$ -	\$ -	2012
Follansbee, Edith M	Clerk to Town Clerk	\$ 25,879	\$ -	\$ -	1997
Fowler II, Gary K	Election Worker	\$ 748	\$ -	\$ -	2008
Fowler, Amy E	Deputy Tax Collector	\$ 44,273	\$ 129	\$ -	1983
Fowler, Bonnie L	Town Clerk	\$ 59,280	\$ -	\$ -	1983
Fowler, Carrie L	Election and Registration Clerk	\$ 499	\$ 613	\$ -	2002
Fowler, Carrie L	Finance Clerk	\$ 39,986	\$ 904	\$ -	2002
Fowler, Gary K	Supervisor of the Checklist	\$ 2,138	\$ -	\$ -	1988
Fowler, June A	Election Worker	\$ 820	\$ -	\$ -	2000
Fowler, Richard L	Supervisor of the Checklist	\$ 1,578	\$ -	\$ -	1990
Franklin, Terri J	Tax Collector Clerk	\$ 11,078	\$ -	\$ -	2011
Garand, Paul J	Code Enforcement Officer	\$ 60,951	\$ -	\$ -	1999
Gilligan, Lilli D	Finance Manager	\$ 15,539	\$ -	\$ -	2012
Greene, Deirdre	Election Worker	\$ 177	\$ -	\$ -	2004
Hess Jr., Edward J	Selectman	\$ 3,993	\$ -	\$ -	2003
Kelley, Paul M	Moderator	\$ 950	\$ -	\$ -	1999
Kelly, Brendan F	Selectman	\$ 6,041	\$ -	\$ -	2007
Khan, Aboul B	Selectman	\$ 5,043	\$ -	\$ -	2008



EMPLOYEE NAME	TITLE	DETAILS PAID			YEAR HIRED	
		BASE PAY	OVERTIME	BY VENDOR		TOTAL PAY
Town Hall continued						
Knowles, Debra A	Finance Manager	\$ 54,502	\$ -	\$ -	\$ 54,502	2004
Knowles, Lillian L	Tax Collector	\$ 59,280	\$ -	\$ -	\$ 59,280	1982
Knowles, Tia M	Finance Clerk	\$ 38,858	\$ 1,993	\$ -	\$ 40,851	2002
Kravitz, Barbara K	Planning Board Clerk	\$ 39,610	\$ -	\$ -	\$ 39,610	2006
Lewis, Lois J	Election Worker	\$ 787	\$ -	\$ -	\$ 787	2000
Marquis, Shaylia D.W.	Election Worker	\$ 355	\$ -	\$ -	\$ 355	2004
Marquis, Shaylia D.W.	Projects Clerk	\$ 36,615	\$ 1,791	\$ -	\$ 38,407	2004
McCann, Bonnie L	Election Worker	\$ 598	\$ -	\$ -	\$ 598	2004
McDonald, Jamie N	Budget Committee Secretary	\$ 910	\$ -	\$ -	\$ 910	2011
Moore, Judith J	Clerk to the Town Clerk	\$ 32,095	\$ -	\$ -	\$ 32,095	2008
Moore, Lacey L	Clerk to the Town Clerk	\$ 19,447	\$ -	\$ -	\$ 19,447	2007
Moore, Robert S	Selectman	\$ 1,313	\$ -	\$ -	\$ 1,313	2006
Murphy, Brian J	Computer Systems Administrator	\$ 61,990	\$ -	\$ -	\$ 61,990	2010
O'Connor, Kelly J	Election Worker	\$ 776	\$ -	\$ -	\$ 776	2003
O'Connor, Kelly J	Town Manager's Executive Secretary	\$ 54,541	\$ 1,053	\$ -	\$ 55,595	2003
O'Connor, Morgan	Election Worker	\$ 61	\$ -	\$ -	\$ 61	2012
Page, Jo Anne	Election Worker	\$ 454	\$ -	\$ -	\$ 454	1996
Page, Jo-Anne	Building, Health and BOA Clerk	\$ 40,582	\$ 1,745	\$ -	\$ 42,328	1996
Reed, Philip M	Election Worker	\$ 349	\$ -	\$ -	\$ 349	2012
Ross, Elizabeth A.	Election Worker	\$ 399	\$ -	\$ -	\$ 399	2006
Rumore, Josephine M	Election Worker	\$ 704	\$ -	\$ -	\$ 704	2010
Sanborn, Emily A	Assistant Code Enforcement Officer	\$ 48,798	\$ -	\$ -	\$ 48,798	1992
Silva, Angela	Assessing Appraiser	\$ 61,686	\$ -	\$ -	\$ 61,686	2007
Small, Virginia L	Election Worker	\$ 875	\$ -	\$ -	\$ 875	2003
Stankatis, Robert A	Custodian	\$ 39,908	\$ 5,414	\$ -	\$ 45,322	1993
Strangman, Sandra	Election Worker	\$ 526	\$ -	\$ -	\$ 526	2000
Thibodeau, Elizabeth	Election Worker	\$ 244	\$ -	\$ -	\$ 244	2004
Titone, Joseph F	Interim Town Manager	\$ 64,185	\$ -	\$ -	\$ 64,185	1996
Wolfenden, Lara K	Payroll and Benefits Supervisor	\$ 43,298	\$ 30	\$ -	\$ 43,328	2006
Wood, Paula	Election Worker	\$ 765	\$ -	\$ -	\$ 765	2012

EMPLOYEE NAME	TITLE	DETAILS PAID			YEAR HIRED	
		BASE PAY	OVERTIME	BY VENDOR		TOTAL PAY
Water Treatment Plant						
Colin, Michael R	Equipment Operator I w/CDL	\$ 43,935	\$ 3,040	\$ -	\$ 46,975	1995
Eaton, George M	Chief Water Treatment Facility Operator	\$ 65,136	\$ -	\$ -	\$ 65,136	1996
Fowler, Herbert E	Foreman	\$ 48,369	\$ 2,006	\$ -	\$ 50,376	1978
Griggs, Suzanne M	Clerk and Deputy Treasurer	\$ 42,970	\$ 1,128	\$ -	\$ 44,098	1983
Knowles, William A	Operator Grade II	\$ 52,438	\$ 10,844	\$ -	\$ 63,282	1995
Littlefield, Randy S	Operator Grade I w/CDL	\$ 40,823	\$ 6,390	\$ -	\$ 47,214	1995
Moore, Robert A	Operator Grade II	\$ 49,975	\$ 12,788	\$ -	\$ 62,763	2003
Perkins Jr., Harry A	Laborer and Equipment Operator	\$ 42,739	\$ 2,565	\$ -	\$ 45,304	1994
Perkins, Debra J	Clerk	\$ 33,843	\$ 481	\$ -	\$ 34,324	1983
Slayton, Curtis P	Water Superintendent	\$ 72,140	\$ -	\$ -	\$ 72,140	1995
Wasson, Yvette M	Clerk	\$ 38,408	\$ 573	\$ -	\$ 38,981	2004
Wood, Robert R	Operator Grade I w/CDL	\$ 34,943	\$ 4,710	\$ -	\$ 39,653	2008
Waste Water Treatment Plant						
Allen, Melanie J	Clerk	\$ 38,964	\$ -	\$ -	\$ 38,964	2002
Campbell, Thomas E	Industrial Sewer Pre-treatment Manager	\$ 52,852	\$ 115	\$ -	\$ 52,966	2004
Falco III, Antonio F	Operator Grade II w/CDL	\$ 35,285	\$ 5,065	\$ -	\$ 40,351	2011
Follansbee, Raymond	Laborer and Equipment Operator	\$ 41,162	\$ 495	\$ -	\$ 41,657	1997
Knowles, Warner B	Sewer Superintendent	\$ 70,250	\$ -	\$ -	\$ 70,250	1972
Littlefield, Claire L	Laboratory Technician	\$ 43,415	\$ -	\$ -	\$ 43,415	1998
Maltais, Nathaniel M	Laborer	\$ 8,648	\$ -	\$ -	\$ 8,648	2004
Maltais, Philippe J. G.	Interim Sewer Superintendent	\$ 69,569	\$ -	\$ -	\$ 69,569	1995
Melican, Stacy L	Clerk	\$ 18,266	\$ -	\$ -	\$ 18,266	2002
Merrill Jr., Anthony J	Operator Grade III	\$ 48,924	\$ 5,786	\$ -	\$ 54,710	2006
Murphy, Garret L	Foreman, Operator Grade III w/CDL	\$ 54,867	\$ 8,934	\$ -	\$ 63,802	2008
Pike, Domenic M	Operator Grade II	\$ 43,945	\$ 6,569	\$ -	\$ 50,514	2006
Richards, George B	Chief Operator	\$ 2,748	\$ -	\$ -	\$ 2,748	2012
Wile, Mark L	Certified Laborer	\$ 23,841	\$ 21	\$ -	\$ 23,863	2008

**Town Payroll Total**

**\$ 7,406,327 \$ 1,036,879 \$ 172,476 \$ 8,615,682**

TOWN OF SEABROOK,  
NEW HAMPSHIRE  
ANNUAL FINANCIAL REPORT  
AS OF AND FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2011

TOWN OF SEABROOK, NEW HAMPSHIRE  
ANNUAL FINANCIAL REPORT  
AS OF AND FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2011

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**PLODZIK & SANDERSON**  
*Professional Association/Accountants & Auditors*

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**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen and Interim Town Manager  
Town of Seabrook  
Seabrook, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Seabrook as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Seabrook's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and the aggregate remaining fund information of the Town of Seabrook as of December 31, 2011 and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 31) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Seabrook has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary, to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Seabrook's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

November 8, 2012

*Plodzik & Sanderson*  
*Professional Association*

**EXHIBIT A**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Statement of Net Assets**  
**December 31, 2011**

ASSETS	Governmental Activities
Cash and cash equivalents	\$ 17,818,096
Investments	10,296
Accounts receivable	12,825
Other receivables, net of allowances for uncollectible	3,060,912
Prepaid items	1,704
Fixed assets, subject to resale	26,941
Capital assets, not being depreciated	
Land	3,811,948
Construction in progress	1,142,944
Capital assets, net of accumulated depreciation	
Depreciable and being depreciated	16,179,523
Improvements other than buildings	455,651
Equipment and vehicles	3,441,237
Capital assets	20,077,129
Total assets	93,979,139
LIABILITIES	
Accounts payable	379,426
Accrued salaries and benefits	221,715
Deferred interest payable	7,682,319
Deferred revenue	97,802
Noncurrent obligations	6,067
Due within one year	
Bonds	272,400
Capital leases	32,260
Compensated absences	473,199
Due in more than one year	
Bonds	5,310,000
Capital leases	62,116
Compensated absences	540,669
Due in more than one year	590,652
Total liabilities	18,668,655
NET ASSETS	
Invested in capital assets, net of related debt	67,171,456
Unrestricted	2,548,688
Restricted	8,990,240
Total net assets	\$ 78,310,484

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2011**

	Expenses	Program Revenues (Charges for Services)	Operating Revenues (Grants and Contributions)	Net (Expense) Revenue and Change in Net Assets
Governmental activities	\$ 1,738,358	\$ -	\$ 19,460	\$ (3,758,898)
General government	7,870,631	488,906	167,128	(7,214,597)
Public safety	2,048,946	-	182,489	(1,866,457)
Highways and streets	2,899,192	658,638	1,221	(2,239,333)
Sanitation	2,980,764	577,846	611	(2,402,307)
Water distribution and treatment	203,194	-	-	(203,194)
Health	351,768	-	-	(351,768)
Welfare	1,521,984	105,519	778	(1,415,687)
Culture and recreation	3,729	-	20	(3,709)
Conservation	4,540	-	-	(4,540)
Economic development	274,919	-	-	(274,919)
Interest on long-term debt	-	-	1,113	1,113
Capital outlay	-	-	-	-
Total governmental activities	\$ 21,938,025	\$ 1,830,909	\$ 372,817	\$ (19,734,299)
General revenues				
Taxes				15,874,066
Property				180,357
Other				1,325,362
Motor vehicle permit fees				278,519
Licenses and other fees				388,311
Grants and contributions not restricted to specific programs				14,202
Restricted investment earnings				118,746
Miscellaneous				18,179,563
Total general revenues				17,554,760
Change in net assets				79,865,220
Net assets, beginning, as restated (see Note 16)				79,865,220
Net assets, ending				\$ 78,310,484

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-1**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2011**

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 11,280,845	\$ 1,969,172	\$ 13,250,017
Investments	4,932	-	4,932
Receivables, net of allowances for uncollectible:			
Taxes	2,559,541	-	2,559,541
Accounts	8,423	163,822	172,245
Intergovernmental	2,532	10,293	12,825
Interfund receivable	10,302	34,778	45,080
Prepaid items	1,704	-	1,704
Tax deferred property, subject to resale	26,944	-	26,944
Restricted - Cash and cash equivalents	4,559,079	-	4,559,079
Restricted - Investments	5,364	-	5,364
Restricted - Accounts receivable	129,166	-	129,166
<b>Total assets</b>	<b>\$ 18,797,822</b>	<b>\$ 2,178,065</b>	<b>\$ 20,975,887</b>
<b>LIABILITIES AND FUND BALANCES</b>			
<b>Liabilities</b>			
Accounts payable	\$ 328,543	\$ 50,883	\$ 379,426
Accrued salaries and benefits	218,393	3,352	221,745
Intergovernmental payable	7,682,319	-	7,682,319
Interfund payable	34,778	10,302	45,080
Deferred revenue	6,067	-	6,067
<b>Total liabilities</b>	<b>\$ 8,270,100</b>	<b>\$ 64,537</b>	<b>\$ 8,334,637</b>
<b>Fund balances</b>			
Nonspendable	28,648	13,511	42,179
Restricted	1,401,969	1,104,540	2,506,509
Committed	4,343,880	995,457	5,339,337
Assigned	625,523	-	625,523
Unassigned	4,127,702	-	4,127,702
<b>Total fund balances</b>	<b>\$ 10,527,722</b>	<b>\$ 2,118,528</b>	<b>\$ 12,646,250</b>
<b>Total liabilities and fund balances</b>	<b>\$ 18,797,822</b>	<b>\$ 2,178,065</b>	<b>\$ 20,975,887</b>

The notes to the basic financial statements are an integral part of this statement.

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**EXHIBIT C-2**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets**  
**December 31, 2011**

Total fund balances of governmental funds (Exhibit C-1)	\$ 12,641,250
Amounts reported for governmental activities in the Statement of Net Assets are different because:	
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds	\$ 122,075,131
Cost	(19,026,799)
Less accumulated depreciation	5,018,432
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets.	
Receivables	\$ (45,080)
Payables	45,080
Interest on long-term debt is not accrued in governmental funds.	
Accrued interest payable	(97,802)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds	
Bonds	\$ 5,582,400
Capital leases	94,376
Compensated absences	1,013,868
Other postemployment benefits	590,652
<b>Total net assets of governmental activities (Exhibit A)</b>	<b>\$ 17,281,296</b>
	<b>\$ 78,310,484</b>

The notes to the basic financial statements are an integral part of this statement.



**EXHIBIT C-3**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2011**

	General	Other Governmental Funds	Total Governmental Funds
<b>Revenues</b>			
Taxes	\$ 16,054,422	\$ -	\$ 16,054,422
Licenses and permits	1,603,881	-	1,603,881
Grants	16,831	40,736	57,617
Investment income	1,263,295	506,113	1,769,408
Miscellaneous	76,508	70,938	147,446
<b>Total revenues</b>	<u>19,718,037</u>	<u>617,787</u>	<u>20,335,824</u>
<b>Expenditures</b>			
Current			
Salaries and benefits	3,168,918	-	3,168,918
Utilities	1,183,681	-	1,183,681
Highways and streets	1,349,717	370,248	1,719,965
Water distribution and treatment	1,435,943	-	1,435,943
Sewer	2,899,192	-	2,899,192
Police	203,194	-	203,194
Welfare	351,768	-	351,768
Culture and recreation	1,370,218	58,115	1,428,333
Capital expenditures	1,926	1,803	3,729
Debt service - principal	-	1,540	1,540
Debt service - interest	267,400	-	267,400
Other	279,771	-	279,771
Capital outlays	396,755	1,008,721	1,405,476
<b>Total expenditures</b>	<u>19,178,543</u>	<u>1,428,424</u>	<u>20,606,967</u>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<u>\$69,494</u>	<u>(810,637)</u>	<u>(741,143)</u>
<b>Other financing sources (uses)</b>			
Transfers in	10,477	-	10,477
Transfers out	-	(10,477)	(10,477)
Inception of capital leases	54,261	-	54,261
Total other financing sources and uses	<u>64,738</u>	<u>(10,477)</u>	<u>54,261</u>
<b>Net change in fund balances</b>	<u>634,222</u>	<u>(810,117)</u>	<u>(175,895)</u>
<b>Fund balances, beginning, as restated (see Note 16)</b>	<u>9,893,500</u>	<u>2,929,645</u>	<u>12,823,145</u>
<b>Fund balances, ending</b>	<u>\$ 10,527,722</u>	<u>\$ 2,119,528</u>	<u>\$ 12,647,250</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-4**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities**  
**For the Fiscal Year Ended December 31, 2011**

Net change in fund balances of governmental funds (Exhibit C-3)	\$	(181,895)
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. In the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which depreciation expense exceeded capitalized capital outlay in the current period.	\$ 1,482,365	
Capitalized capital outlay	(2,721,100)	
Depreciation expense		(1,238,735)
The Statement of Activities reports losses arising from the disposal of existing capital assets. Conversely, governmental funds do not report any gain or loss on disposals of capital assets.		
Loss on disposition of capital asset		(99,381)
Transfers in and out between governmental funds are eliminated on the Statement of Activities		
Transfers in	\$ (10,477)	
Transfers out	10,477	
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.		
Inception of capital leases	\$ (54,261)	
Repayment of bond principals	267,400	
Repayment of capital lease principals	32,816	
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Increase in accrued interest expense	\$ 1,882	
Increase in compensated absences payable	(91,507)	
Increase in other postemployment benefits payable	(191,625)	
Changes in net assets of governmental activities (Exhibit B)		
	\$ (1,554,736)	

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures, and Change in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**

*General Fund*  
*For the Fiscal Year Ended December 31, 2011*

	Original and Final Budget	Actual	Variance Positive (Negative)
<b>Revenues:</b>			
Taxes	\$ 15,672,769	\$ 16,054,422	\$ 381,653
Licenses and permits	1,550,340	1,603,881	53,541
Intergovernmental	608,462	623,046	14,584
Charges for services	102,753	121,108	18,355
Miscellaneous	30,987	66,501	35,514
Total revenues	17,965,311	18,468,958	503,647
<b>Expenditures:</b>			
<b>Current:</b>			
General government	3,210,436	3,385,970	(175,534)
Public safety	7,023,283	6,972,896	50,387
Highways and streets	1,341,346	1,349,747	(8,401)
Water distribution and treatment	116,000	60,147	55,853
Sanitation	1,357,320	1,390,512	(33,192)
Health	213,428	203,194	10,234
Welfare	408,889	352,209	56,680
Culture and recreation	875,163	806,876	68,287
Conservation	5,845	1,926	3,919
Debt service			
Principal	267,400	267,400	-
Interest	271,947	279,771	(7,824)
Capital outlay	505,500	501,331	2,369
Total expenditures	18,594,557	15,571,790	2,327,78
Excess of revenues over expenditures	2,370,754	2,897,179	526,425
<b>Other financing, sources, uses:</b>			
Transfers in	6,580	10,477	3,897
Transfers out	(2,807,334)	(2,807,334)	-
Total other financing sources and uses	(2,800,754)	(2,796,857)	3,897
Net change in fund balance	\$ (430,000)	100,322	\$ 530,322
Increase in nonspendable fund balance		(18,441)	
Decrease in restricted fund balance		1,899	
Increase in committed fund balance		(354,041)	
Decrease in assigned fund balance		213,251	
Unassigned fund balance, beginning		4,184,712	
Unassigned fund balance, ending		\$ 4,127,702	

The notes to the basic financial statements are an integral part of this statement.

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**EXHIBIT E-1**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Fiduciary Funds**  
**Statement of Fiduciary Net Assets**  
**December 31, 2011**

	Private Purpose Trust	Agency
<b>ASSETS</b>		
Cash and cash equivalents	\$ 879,930	\$ 986,780
<b>LIABILITIES</b>		
Due to other governmental units	-	150,912
Due to others	-	835,868
Total liabilities	-	986,780
<b>NET ASSETS</b>		
Held in trust for special purposes	\$ 879,930	\$ -

The notes to the basic financial statements are an integral part of this statement.

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**EXHIBIT E-2**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
*Fiduciary Funds*  
**Statement of Changes in Fiduciary Net Assets**  
**For the Fiscal Year Ended December 31, 2011**

	Private Purpose Trust
<b>ADDITIONS</b>	
Interest and dividends new funds	\$ 620
Total additions	96,564
	97,184
<b>DEDUCTIONS</b>	
Trust income distributions	(66,500)
Change in net assets	30,684
Net assets, beginning	849,246
Net assets, ending	\$ 879,930

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

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The notes to the basic financial statements are an integral part of this statement.



**TOWN OF SEABROOK, NEW HAMPSHIRE**  
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**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accompanying financial statements of the Town of Seabrook, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below

**1-A Reporting Entity**

The Town of Seabrook is a municipal corporation governed by an elected 3-member Board of Selectmen and Interim Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations, or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

**1-B Financial Statement Presentation**

**Government-wide Financial Statements** – The government-wide financial statements display information about the Town as a whole. These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The Statement of Net Assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities, and net assets. Net assets are reported as one of three categories: invested in capital assets, net of related debt; restricted; or unrestricted.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

**Fund Financial Statements** – The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental statements, with an emphasis placed on the major funds within the governmental category. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type.
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental funds combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
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**Revenues – Exchange Transactions** – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available

**Revenues – Nonexchange Transactions** – Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60-day rule), with the exception of property taxes which are committed and recognized as revenue in order to offset the liability due the school district to be paid in monthly installments over the next six months. This practice is consistent with the previous years

**I-D Cash and Cash Equivalents**

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of the Board of Selectmen and/or Interim Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to New Hampshire RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits. United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**I-E Restricted Assets**

Certain cash, investments, and receivables are classified as restricted assets on the Balance Sheet because their use is legally restricted for specified purposes through law and/or enabling legislation.

**I-F Investments**

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government;
- The public deposit investment pool established pursuant to RSA 383:22.
- Savings bank deposits.
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

**I-G Receivables**

Receivables in the government-wide and governmental fund financial statements represent amounts due to the Town at December 31, recorded as revenue, which will be collected in the future and consist primarily of taxes, accounts, and intergovernmental receivables

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**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
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**Governmental Activities** – Governmental funds are identified as general, special revenue, capital projects, and permanent funds, based upon the following guidelines:

**General Fund** – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

**Special Revenue Funds** – are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than capital projects.

**Capital Projects Funds** – are used to account for and report financial resources that are restricted, committed, or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets.

**Permanent Funds** – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

**Fiduciary Fund Types** – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity; i.e., the government-wide financial statements, as follows:

**Private Purpose Trust Funds** – are used to account for trust arrangements under which principal and income benefit individuals, private organizations, or other governments.

**Agency Funds** – are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and governmental funds.

**Major Fund** – The Town reports the following major governmental fund.

**General Fund** – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

**Nonmajor Funds** – The Town also reports ten nonmajor governmental funds

**I-C Measurement Focus**

**Government-wide and Fiduciary Fund Financial Statements** – The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

**Governmental Fund Financial Statements** – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual; that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues (except property taxes mentioned below) to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

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**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax decided to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of any allowances for uncollectible accounts

**1-H Interfund Balances**

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

**1-I Prepaid Items**

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements and expensed as the items are used.

**1-J Capital Assets**

General capital assets are those assets of a capital nature which the Town owns. All capital assets are capitalized at cost (or estimated at historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$10,000 and more than five years of estimated useful life. Improvements to capital assets are capitalized; the costs of normal maintenance and repairs that do not add to the value of an asset or materially extend the asset's life are expensed.

Depreciation of all exhaustible fixed assets is recorded as an allocated expense in the Statement of Activities, with accumulated depreciation reflected in the Statement of Net Assets. All reported capital assets are depreciated over their estimated useful lives. Depreciation is computed using the straight-line method over the following useful lives.

	Years
Buildings and building improvements	20-100
Improvements other than buildings	5
Equipment and vehicles	5-100
Infrastructure	20-50

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements

**1-K Allowances for Uncollectible Accounts**

Allowances for uncollectible accounts have been recorded for the following purposes:

**Taxes** – an allowance has been established by management where collectability is in doubt.

**Amblulance** – an allowance has been established for all receivables where collectability is in doubt.

**1-L Deferred/Unearned Revenue**

In the government-wide financial statements, deferred revenue is recognized when cash, receivables, or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the "available" criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide Statement of Net Assets, deferred revenue is classified as unearned revenue

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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**1-M Compensated Absences**

The Town's policy allows certain employees to earn varying amounts of vacation and sick pay based on the employee's length of employment. Upon retirement or termination of employment, employees are paid in full for any accrued leave earned as set forth by personnel policy.

All compensated absence liabilities include salary-related payments, where applicable. The total compensated absence liability is reported on the government-wide fund financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

**1-N Long-Term Obligations**

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements

**1-O Claims and Judgments**

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred. There were no significant claims or judgments at year-end.

**1-P Equity/Fund Balance Classifications**

**Government-wide statements** – Equity is classified as net assets and displayed in three components.

- Invested in capital assets, net of related debt* – Consists of capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds, capital leases, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.
- Restricted net assets* – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments, or (2) law through constitutional provisions or enabling legislation.
- Unrestricted net assets* – All other net assets that do not meet the definition of "restricted" or "invested in capital assets, net of related debt."

**Governmental Fund Balances Classification** – The Town of Seabrook has implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, for this fiscal year ending December 31, 2011. GASB Statement No. 54 establishes fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the Town is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used in the governmental fund financial statements are as follows

**Nonspendable** – This classification includes amounts that cannot be spent because they are either (a) not in spendable form, or (b) are legally or contractually required to be maintained intact. The Town has classified prepaid items, tax decided property subject to resale, and the principal portion of permanent funds as being nonspendable, as these items are not expected to be converted to cash or are not expected to be converted to cash within the next year. These items were previously reported as reserved for special purposes, and reserved for endowments, and unreserved-undesignated.

**Restricted** – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its library and capital project funds as being restricted, as well as certain donations received from third parties for specific purposes, because their use is restricted by Federal/State statutes for expenditures. These items were previously reported as reserved for special purposes or unreserved-undesignated.



**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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**Committed** – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body (Town Meeting) removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. Expendable trust, water department, sewer department, conservation commission, transportation, economic development, recreation revolving, police outside detail, ambulance revolving, and recycling revolving funds and legislative body votes relative to the use of unassigned fund balance at year-end, in addition to non-lapsing appropriations, are included in this classification. These items were previously reported as reserved for special purposes or unreserved-undesignated for special purposes.

**Assigned** – This classification includes amounts that are constrained by the Town's intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. The Town has assigned funds consisting of encumbrances, reserve for contingency, and reserve for drug forfeiture in the general fund at year-end. These amounts were previously reported as reserved for encumbrances, unreserved, and designated for contingency.

**Unassigned** – This classification includes the residual fund balance for the general fund. This amount was previously reported as unreserved-undesignated.

The details of the fund balances are included in the Governmental Funds Balance Sheet (page 4). As discussed in Note 1-C, restricted funds are used first as appropriate, followed by committed resources, and then assigned resources, as appropriate opportunities arise. In the event that unassigned fund balance becomes zero, then assigned and committed fund balances are used in that order.

**1-Q Interfund Activities**

Interfund activities are reported as follows

**Interfund Receivables and Payables** – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due to/from other funds." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

**Interfund Transfers** – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

**1-R Use of Estimates**

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosures in the financial statements. Actual results could differ from those estimates and the differences could be material.

**NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

**2-A Budgetary Information**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as the water and sewer departments. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2011, \$430,000 of the beginning general fund unassigned fund balance was applied for this purpose.

**2-B Budgetary Reconciliation to GAAP Basis**

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 18,479,435
Adjustments:	
Basis differences:	
Inception of capital leases	\$4,261
Per GASB Statement No. 54:	
To record income earned on expendable trust funds	1,976
To record income earned in the library during the year	9,297
To record income earned in the water department fund during the year	578,481
To record income earned in the sewer department fund during the year	565,530
On-behalf retirement contributions made by the State of New Hampshire	
recognized as revenue on the GAAP basis, but not on the budgetary basis	123,785
Per Exhibit C-3 (GAAP basis)	<u>\$ 19,812,765</u>
Expenditures and other financing uses	
Per Exhibit D (budgetary basis)	\$ 18,379,113
Adjustments:	
Basis differences:	
Encumbrances, beginning	379,728
Encumbrances, ending	(363,216)
Inception of capital leases	54,261
Per GASB Statement No. 54:	
To record expendable trust expenditures during the year	500
To eliminate transfer between the general and library funds	(578,479)
To record expenditures incurred in the library fund during the year	550,787
To record expenditures incurred in the water department fund during the year	1,351,510
To eliminate transfer between the general and water department funds	(1,064,315)
To record expenditures incurred in the sewer department fund during the year	1,508,680
To eliminate transfer between the general and sewer department funds	(1,163,811)
On-behalf retirement contributions made by the State of New Hampshire	
recognized as an expenditure on the GAAP basis, but not on the budgetary basis	123,785
Per Exhibit C-3 (GAAP basis)	<u>\$ 19,178,543</u>

**DETAILED NOTES ON ALL FUNDS**

**NOTE 3 – CASH AND CASH EQUIVALENTS**

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2011, none of the Town's bank balances of \$19,580,736 was exposed to custodial credit risk as uninsured and uncollateralized.

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**Cash and cash equivalents reconciliation:**

Cash per Statement of Net Assets (Exhibit A)	\$ 17,818,096
Cash per Statement of Fiduciary Net Assets (Exhibit E-1)	1,866,710
Total cash and cash equivalents	<u>\$ 19,684,806</u>

**NOTE 4 – INVESTMENTS**

Investments at December 31, 2011 consisted of \$10.29% invested in the New Hampshire Public Deposit Investment Pool.

**NOTE 5 – RESTRICTED ASSETS**

Certain Town cash, investments, and receivables are restricted for the following purposes:

Cash and cash equivalents:	
Expendable trusts	\$ 2,859,319
Public library	589,107
Water department	435,350
Sewer department	675,303
Total cash and cash equivalents	<u>4,559,079</u>
Investments:	
Public library	<u>5,364</u>
Accounts receivable:	
Water department	65,410
Sewer department	63,756
Total accounts receivable	<u>129,166</u>
Total restricted assets	<u>\$ 4,693,609</u>

**NOTE 6 – TAXES RECEIVABLE**

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2011, upon which the 2011 property tax levy was based is:

For the New Hampshire education tax	\$ 1,299,747,650
For all other taxes	<u>\$ 2,856,569,950</u>

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Taxes were levied on May 25 and November 23, with payments due on July 1 and December 30. Interest accrues at a rate of 12% on bills outstanding after the due dates. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Seabrook School District, Winnacunnet Cooperative School District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

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The tax rates and amounts assessed for the year ended December 31, 2011 were as follows:

	per \$1,000 of Assessed Valuation	Property Taxes
Municipal portion	\$5.72	<u>\$ 16,161,939</u>
School portion		
State of New Hampshire	\$2.66	3,451,526
Local	\$1.63	1,223,472
County portion	\$0.57	241,197
Total		<u>\$ 35,508,034</u>

During the current fiscal year, the tax collector executed a lien on April 29 for all uncollected 2010 property taxes. Taxes receivable at December 31, 2011, are as follows:

Properties	
Levy of 2011	\$ 2,324,119
Unredeemed (under tax lien)	
Levy of 2010	278,801
Levy of 2009	178,068
Levy of 2008 and prior	17,111
Less: allowance for estimated uncollectible taxes	(13,568)
Net taxes receivable	<u>\$ 2,759,531</u>

**NOTE 7 – OTHER RECEIVABLES**

Receivables at December 31, 2011, consisted of accounts (billings for police details, water, sewer, ambulance, and other user charges) and intergovernmental amounts arising from grants. Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

Receivables as of December 31, 2011 for the Town's major fund and nonmajor funds in the aggregate, including the applicable allowance for uncollectible accounts, are as follows:

	General Fund	Nonmajor Funds	Total
Receivables:			
Accounts	\$ 8,423	\$ 971,834	\$ 980,257
Intergovernmental	2,532	10,293	12,825
Gross receivables	10,955	982,127	993,082
Less: allowance for uncollectible		(808,012)	(808,012)
Net total receivables	<u>\$ 10,955</u>	<u>\$ 174,115</u>	<u>\$ 185,070</u>

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**NOTE 8 CAPITAL ASSETS**

Capital asset activity for the year ended December 31, 2011 consisted of the following:

At cost	Balance beginning	Additions	Disposals	Balance ending
Land not being depreciated				
Land	\$ 3,811,948	\$ -	\$ -	\$ 3,811,948
Construction in progress	9,310,068	852,876	-	10,162,944
Total capital assets not being depreciated	13,122,016	852,876	-	13,974,892
Depreciable assets				
Buildings and building improvements	28,862,666	101,141	-	28,963,807
Improvements, other than buildings	993,574	-	-	993,574
Infrastructure	6,852,416	377,238	(229,050)	6,700,604
Equipment and vehicles	71,291,145	151,310	-	71,442,455
Total capital assets being depreciated	107,699,600	629,689	(229,050)	108,100,239
Total all capital assets	120,821,616	1,482,565	(229,050)	122,075,131
Buildings and building improvements	(12,119,330)	(664,954)	-	(12,784,284)
Improvements other than buildings	(499,646)	-	-	(537,722)
Equipment and vehicles	(3,903,182)	(485,854)	129,669	(4,259,367)
Infrastructure	(29,913,210)	(1,532,316)	-	(31,445,526)
Total accumulated depreciation	(46,135,368)	(2,721,100)	129,669	(49,026,799)
Net book value capital assets being depreciated	61,264,232	(2,091,411)	(99,381)	59,073,440
Net book value all capital assets	\$ 71,386,248	\$ (1,238,535)	\$ (99,381)	\$ 70,048,332

Depreciation expense was charged to functions of the Town based on their usage of the related assets. The amounts allocated to each function are as follows:

General government	\$ 29,728
Public safety	300,211
Railroads and streets	699,199
Water distribution and treatment	1,571,898
Culture and recreation	120,064
Total depreciation expense	\$ 2,721,100

**NOTE 9 - INTERFUND BALANCES AND TRANSFERS**

Interfund receivable and payable balances consisting of overdrafts in pooled cash and budgetary transfers at December 31, 2011, are as follows:

Receivable fund	Payable fund	Amount
General	Nonmajor	\$ 10,302
Nonmajor	General	34,778
		<u>\$ 45,080</u>

Interfund transfers during the year ended December 31, 2011 are as follows:

Transfers in	Transfers out
General fund	Nonmajor funds
	<u>\$ 10,477</u>

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Transfers are used to: (1) move revenues from the fund that is required to collect them to the fund that is required or allowed to expend them; and (2) use unrestricted revenue collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations

**NOTE 10 - INTERGOVERNMENTAL PAYABLES**

Amounts due of \$7,682,319 to other governments at December 31, 2011, consist of the following:

Balance of 2011-2012 district assessment due to the Seabrook School District	\$ 5,236,980
Balance of 2011-2012 district assessment due to the Winnacumnet Cooperative School District	2,303,018
Retirement fees due to the New Hampshire Retirement System	139,725
Treasurer, State of New Hampshire	988
United States Treasury	1,608
Total intergovernmental payables	<u>\$ 7,682,319</u>

**NOTE 11 - SHORT-TERM DEBT**

Short-term debt provides financing for governmental activities. In 2011, the Town issued a tax anticipation note in the amount of \$5,000,000. This debt was issued for interim financing of general fund operations. On December 22, 2011, the Town repaid the note plus \$7,824 in interest at a rate of 2.68%.

The following is a summary of changes in short-term debt for the year ended December 31, 2011:

Balance, January 1, 2011	\$ -
Additions	5,000,000
Reductions	(5,000,000)
Balance, December 31, 2011	<u>\$ -</u>

**NOTE 12 - LONG-TERM LIABILITIES**

Changes in the Town's long-term obligations consisted of the following for the year ended December 31, 2011:

	General Obligation Bonds Payable	Capital Leases Payable	Compensated Absences Payable	Total
Balance, beginning, as restated (see Note 16)	\$ 5,849,800	\$ 72,931	\$ 919,161	\$ 6,841,892
Additions	-	54,261	94,707	148,968
Reductions	(267,400)	(32,816)	-	(300,216)
Balance, ending	<u>\$ 5,582,400</u>	<u>\$ 94,376</u>	<u>\$ 1,013,868</u>	<u>\$ 6,690,644</u>



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Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2011	Current Portion
General obligation bonds payable						
Arsonic removal	\$ 462,000	2007	2012	4.29	\$ 92,400	\$ 92,400
Water treatment plant	\$ 6,000,000	2008	2017	4.045	\$ 5,490,000	180,000
					<u>\$ 5,582,400</u>	<u>272,400</u>
Capital leases payable						
Police vehicle	\$ 22,633	2010	2013	6.75	17,097	5,462
Police vehicle	\$ 14,439	2008	2012	5.95	3,049	3,049
Recreation vehicle	\$ 33,900	2009	2013	4.13	13,889	6,761
Toshiba copier	\$ 9,600	2009	2012	N/A	2,400	2,400
Canon copier	\$ 12,555	2011	2015	N/A	11,440	3,120
Canon copier	\$ 4,521	2011	2014	N/A	3,876	1,368
Canon copier	\$ 19,710	2011	2017	N/A	19,710	3,420
Canon copier	\$ 17,475	2011	2016	N/A	16,315	3,480
Canon copier	\$ 10,875	2010	2013	N/A	6,600	3,600
					<u>94,376</u>	<u>32,260</u>
Compensated absences payable					413,077	263,960
Vested sick leave					600,791	209,239
Accrued vacation leave					<u>1,013,868</u>	<u>473,199</u>
Total					<u>\$ 6,690,644</u>	<u>\$ 777,859</u>

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2011, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2012	\$ 272,400	\$ 259,233	\$ 531,633
2013	185,000	246,269	431,269
2014	195,000	236,556	431,556
2015	200,000	226,319	426,319
2016	195,000	218,819	413,819
2017-2021	925,000	923,219	1,848,219
2022-2026	855,000	734,800	1,589,800
2027-2031	1,100,000	525,375	1,625,375
2032-2036	1,345,000	254,925	1,599,925
2037	310,000	13,950	323,950
Totals	<u>\$ 5,582,400</u>	<u>\$ 3,636,465</u>	<u>\$ 9,218,865</u>

The annual requirements to amortize the capital leases payable as of December 31, 2011, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2012	\$ 32,260	\$ 2,117	\$ 34,377
2013	27,584	1,201	28,785
2014	17,171	420	17,891
2015	9,487	-	9,487
2016	6,592	-	6,592
2017	982	-	982
Totals	<u>\$ 94,376</u>	<u>\$ 3,738</u>	<u>\$ 98,114</u>

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All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

**NOTE 13 – ENCUMBRANCES**

Encumbrances outstanding in the general fund of \$363,216 at December 31, 2011, are as follows:

Description	
General government	\$ 16,208
Public safety	40,000
Welfare	7,196
Capital outlay	279,389
Other financing uses	<u>20,423</u>
Total	<u>\$ 363,216</u>

**NOTE 14 – GOVERNMENTAL ACTIVITIES NET ASSETS**

Governmental activities net assets reported on the government-wide statement of net assets at December 31, 2011 include the following:

Invested in capital assets, net of related debt	\$ 73,048,332
Capital assets, net of accumulated depreciation	
Less:	
General obligation bonds payable	(5,582,400)
Capital leases payable	<u>(94,376)</u>
Total invested in capital assets, net of related debt	<u>\$ 67,371,556</u>
Restricted for:	
Tax decided property, subject to resale	26,944
Prepaid items	1,704
Perpetual care	13,531
Donations	807,500
Library purposes	594,469
Capital project	<u>1,104,540</u>
Total restricted for special purposes	<u>2,548,688</u>
Unrestricted	<u>\$ 390,240</u>
Total net assets	<u>\$ 78,310,484</u>

**NOTE 15 – GOVERNMENTAL FUND BALANCES**

Governmental fund balances reported on the fund financial statements at December 31, 2011 include the following:

Nonspendable	
Major fund	
General	\$ 26,944
Tax decided property, subject to resale	<u>1,704</u>
Prepaid items	<u>28,448</u>
Nonmajor fund	
Permanent	
Principal portion	<u>13,531</u>
Total nonspendable fund balance	<u>\$ 42,179</u>

*(continued)*

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**Governmental fund balances, continuing**

Recreation		
Major fund balance	\$ 507,580	
Capital assets	591,169	
Donations		
Grants		
Nonmajor fund balance		2,506,509
Capital project		
Water treatment plant	1,104,530	
Total restricted fund balance		
Governmental fund balance		
Major fund balance	\$ 349,041	
General	5,060	
Non-lapsing warrant articles	2,859,319	
Town pier maintenance	459,112	
Expendable trusts		
Water department	671,108	
Sewer department	4,343,880	
Nonmajor fund balance		
Special services	167,987	
Community services	137,179	
Transportation	21,532	
Economic development	49,137	
Recreation revolving	21,972	
Police outside detail	196,115	
Arbor maintenance	101,837	
Reserve for contingencies	995,457	
Total committed fund balance		\$ 5,339,137
Governmental fund balance		
Major fund balance	\$ 604,561	
Contingencies	14,175	
Encumbrances	6,787	
Drug forfeiture		
Total assigned fund balance		625,523
Governmental fund balance		
Major fund balance		4,127,792
Total governmental fund balances		<u>\$ 12,641,250</u>

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**NOTE 16 – PRIOR PERIOD ADJUSTMENTS**

Fund equity at January 1, 2011 was restated as follows.

	General Fund	Governmental Fund	Other Governmental Funds	Governmental wide Financial Statements
To record funds previously recorded as special revenue funds, that under GASB Statement No. 54 are now considered part of the general fund:				
Expendable trust funds	\$ 2,857,843	\$ (2,857,843)	\$ -	-
Public library	557,482	(557,482)	-	-
Water department	167,825	(167,825)	-	-
Sewer department	450,746	(450,746)	-	-
To record two capital leases not previously reported	-	-	-	(33,508)
Fund balance, as previously reported	5,859,604	6,963,541	-	79,898,728
Fund balance, as restated	<u>\$ 9,893,500</u>	<u>\$ 2,929,645</u>	<u>\$ -</u>	<u>\$ 79,865,220</u>

**NOTE 17 – EMPLOYEE RETIREMENT PLAN**

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(c) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation through June 30, 2011, all employees except police officers and firefighters were required to contribute 5% of earnable compensation. Police officers and firefighters were required to contribute 9.3% of gross earnings. Effective July 1, 2011 the contribution rates changed to 7% for employees other than police officers and firefighters, 11.55% for police officers, and 11.80% for firefighters. The Town's contribution rates for 2011 were as follows:

	Police	Firefighters	Other Employees
January 1 through June 30	14.63%	18.52%	9.16%
July 1 through July 31	25.57%	30.90%	11.09%
August 1 through December 31	19.95%	22.89%	8.80%

The contribution requirements for the Town of Seabrook for the fiscal years 2009, 2010, and 2011 were \$531,903, \$602,810, and \$732,786, respectively, which were paid in full in each year.

For the first six months of 2011, the State of New Hampshire funded 25% of the total employer normal contribution rate for police officers and firefighters employed by the Town. As of July 1, House Bill 2 (Chapter 0224, Laws of 2011) amended RSA 100-A:16 by eliminating the State's cost sharing, thereby requiring employers to fund 100% of the total employer contributions. The total amount contributed by the State for 2011, \$123,785, is reported as an "on-behalf payment" as an expenditure and revenue on the government fund operating statement, and as an expense and revenue on the government-wide Statement of Activities.

**NOTE 18 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)**

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan.

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The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45 was implemented by the Town during fiscal year 2009, and requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported similar to pension plans. GASB Statement No. 45 does not mandate the pre-funding of postemployment benefit liabilities. However, any pre-funding of these benefits will help minimize or eliminate the postemployment benefit obligation that will be required to be reported on the financial statements.

The Town has only partially funded (on a pay-as-you-go basis) the annual required contribution (ARC), an actuarially determined rate in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities over a period not to exceed 30 years. The following table presents the OPEB cost for the year, the amount contributed and changes in the OPEB plan for fiscal year 2011:

Annual required contribution (OPB cost)	\$ 265,596
Contributions made (pay-as-you-go)	(74,571)
Increase in net OPEB obligation	191,025
Net OPEB obligation, beginning	399,652
Net OPEB obligation, ending	\$ 590,652

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for fiscal year 2011 was as follows:

Fiscal Year	Funded	Annual Required Contribution (ARC)	Actual Contributions (pay-as-you-go)	Percentage (contributed)	Net OPEB Obligation
December 31, 2011	28.10%	\$ 265,596	\$ 74,571	28.10%	\$ 590,652

As of January 1, 2009, the date of the most recent actuarial valuation, the actuarial accrued liability (AAL) for benefits was \$2,177,109 with no actuarial value of assets, resulting in an unfunded actuarial accrued liability (UAAL) of \$2,177,109. The covered payroll (annual payroll of active employees covered by the plan) was \$6,241,665 during fiscal year 2011, and the ratio of the UAAL to the covered payroll was 34.9%.

Actuarial valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Actuarially determined amounts are subject to continual revisions as actual results are compared with past expectations and new estimates are made about the future. The Schedule of Funding Progress for Other Postemployment Benefits Plan, presented as required supplementary information following the notes to the financial statements, is designed to present multiyear trend information about whether the actuarial value of the plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Projections of benefits for financial reporting purposes are based on the substantive plan (the plan as understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate the potential effects of legal or contractual funding limitations on the pattern of cost sharing between the employer and plan members in the future. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2009 actuarial valuation, the projected unit credit cost method was used. The actuarial assumptions included a 4% investment rate of return per annum. The projected annual healthcare cost trend is 10% initially, reduced by decrements to an ultimate rate of 5% after four years. The UAAL is being amortized as a level dollar amount over an open basis. The remaining amortization period at December 31, 2011 was 27 years.

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**NOTE 19 – RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2011, the Town was a member of the Local Government Center Property-Liability Trust, LLC and the New Hampshire Public Risk Management Exchange (PrimeX) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability, subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2011, to be recorded as an insurance expenditure totaled \$169,255. There were no unpaid contributions for the year ended December 31, 2011. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

The New Hampshire Public Risk Management Exchange (PrimeX) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. Coverage was provided from January 1, 2011 to December 31, 2011 by PrimeX, which retained \$1,000,000 of each workers' compensation loss, \$500,000 of each liability loss, and \$200,000 of each property loss. The Board has decided to self-insure the aggregate exposure and has allocated funds based on actuarial analysis for that purpose. The estimated net contribution from the Town of Seabrook billed and paid for the year ended December 31, 2011 was \$474,752 for workers' compensation. The workers' compensation section of the self-insurance membership agreement permits PrimeX to make additional assessments to members should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. GASB Statement No. 10 requires members of a pool with a sharing risk to disclose if such an assessment is probable, and a reasonable estimate of the amount, if any. At this time, PrimeX foresees no likelihood of any additional assessment for this or any prior year.

**NOTE 20 – CONTINGENT LIABILITIES**

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

**NOTE 21 – DONATION**

The Town received an \$800,000 donation during 2007 from a commercial entity in support of road construction and highway improvements. This amount has been restricted for special purposes until such time as work is begun on the project.

**NOTE 22 – RELATED PARTY TRANSACTIONS**

Financial reporting standards require disclosure of significant related party transactions, including the nature of the relationship, a description of the transactions, and dollar amounts of the transaction. The Town's Fire Department received training courses from Seabrook Emergency Training Association. This organization is a nonprofit organization which is operated by the Town's Fire Chief. Payments made to Seabrook Emergency Training Association totaled \$50,800 for the year ended December 31, 2011.

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TOWN OF SEABROOK, NEW HAMPSHIRE  
NOTES TO THE BASIC FINANCIAL STATEMENTS  
AS OF AND FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2011

**NOTE 23 - IMPLEMENTATION OF NEW GASB PROVISIONS**

In March 2009 the GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The requirements of Statement No. 54 are mandatory for the Town for fiscal year ended December 31, 2011 and accordingly have been implemented. GASB Statement Nos. 60 through No. 64 were issued during 2010 and 2011 and are not effective for financial statements until the subsequent years.

**NOTE 24 - SUBSEQUENT EVENTS**

Subsequent events are events or transactions that occur after the balance sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the balance sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the balance sheet date, but arose after the date. Management has evaluated subsequent events through November 8, 2012, the date the December 31, 2011 financial statements were issued, and no events occurred that require recognition or disclosure.

**REQUIRED SUPPLEMENTARY INFORMATION**

TOWN OF SEABROOK, NEW HAMPSHIRE  
NOTE TO THE REQUIRED SUPPLEMENTARY INFORMATION  
FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2011

*Schedule of Funding Progress for Other Postemployment Benefits (OPEB)*

As required by GASB Statement No. 45, Exhibit F represents the actuarial determined costs associated with the Town's other postemployment benefits for the fiscal year ended December 31, 2011

EXHIBIT F  
TOWN OF SEABROOK, NEW HAMPSHIRE  
*Schedule of Funding Progress for Other Postemployment Benefit Plan  
For the Fiscal Year Ended December 31, 2011*

Actuarial Valuation Date	Actuarial Value of Assets (a)	Actuarial Accrued Liability (AAL) (b)	Unfunded AAL (c) = (b-a) (b-a)	Funded Ratio (a/b) (a/b)	Covered Payroll (c)	AAL as a Percentage of Covered Payroll ((b-a)/c) (b-a)/c
January 1, 2009	\$ -	\$ 2,177,109	\$ 2,177,109	0.00%	\$ 6,241,665	34.9%

The note to the required supplementary information is an integral part of this schedule.

SCHEDULE 1  
TOWN OF SEABROOK, NEW HAMPSHIRE  
Major General Fund  
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)  
For the Fiscal Year Ended December 31, 2011

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes</b>			
Property	\$ 15,510,530	\$ 15,874,066	\$ 363,536
Excavation	1,039	1,039	-
Interest and penalties on taxes	161,200	179,317	18,117
Total from taxes	15,672,769	16,054,422	381,653
<b>Licenses, permits, and fees</b>			
Business licenses, permits, and fees	47,585	51,626	4,041
Motor vehicle permit fees	1,300,000	1,325,362	25,362
Building permits	47,850	57,984	10,134
Other	154,905	168,909	14,004
Total from licenses, permits, and fees	1,550,340	1,603,881	53,541
<b>Intergovernmental</b>			
State	388,311	388,311	-
Meals and rooms distribution	170,151	170,151	-
Highway block grant	-	2,249	2,249
Other	-	-	-
Federal	-	12,335	12,335
FEMA	50,000	50,000	-
Other	608,162	623,046	14,884
Total from intergovernmental	1,027,533	1,211,108	183,575
<b>Charges for services</b>			
Income from departments	3,000	4,125	1,125
Miscellaneous	13,000	14,026	1,026
Sale of municipal property	14,987	48,350	33,363
Interest on investments	30,987	66,501	35,514
Other	-	-	-
Total from miscellaneous	61,974	133,002	71,028
<b>Other financing sources</b>			
Transfers in	6,580	10,477	3,897
Total revenues and other financing sources	17,971,891	\$ 18,479,435	\$ 507,544
Unassigned fund balance used to reduce tax rate	430,000	-	430,000
Total revenues, other financing sources, and use of fund balance	\$ 18,401,891	\$ 18,479,435	\$ 77,544

COMBINING AND INDIVIDUAL FUND SCHEDULES



**SCHEDULE 2**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2011**

	Incumbered from Prior Year	Appropriations	Expenditures	Incumbered to Subsequent Year	Variance Positive (Negative)
<b>Current</b>					
General government					
Police	\$ -	\$ 537,861	\$ 533,440	\$ -	\$ 4,421
Election and registration	-	386,083	302,059	-	84,024
Financial administration	58,411	1,115,188	1,087,134	4,500	81,932
Legal	-	175,000	416,836	-	(261,836)
Planning and zoning	-	86,711	126,868	-	(40,127)
General government buildings	-	128,896	136,615	9,678	(17,394)
Commissaries	3,590	141,790	138,984	2,803	4,363
Insurance not otherwise allocated	-	668,310	669,827	-	(1,517)
Total general government	62,001	3,210,436	3,431,763	16,208	(175,534)
Public safety					
Police	97,000	3,728,738	3,676,540	-	149,198
Fire	-	3,044,750	3,108,642	48,000	(103,862)
Building inspection	-	123,803	123,066	-	737
Fireworks management	-	125,992	121,678	-	4,314
Total public safety	97,000	7,023,283	7,029,896	48,000	(50,387)
Highways and streets					
Administration	-	1,274,164	1,287,181	-	(12,987)
Street lighting	-	67,182	72,506	-	(5,414)
Total highways and streets	-	1,341,346	1,349,747	-	(8,401)
Water distribution and treatment					
Sanitation	19,215	116,000	79,412	-	55,853
Administration	-	26,415	27,466	-	(1,051)
Solid waste collection	-	1,330,905	1,363,046	-	(32,141)
Total sanitation	-	1,357,320	1,390,512	-	(33,192)
Health					
Administration	-	72,887	71,795	-	1,092
Pest control	-	140,541	131,399	-	9,112
Total health	-	213,428	203,194	-	10,234
Welfare					
Administration	-	89,072	86,184	-	2,888
Vendor payments	5,000	317,317	263,525	-	58,792
Other	1,888	2,500	2,059	7,196	(5,000)
Total welfare	6,888	408,889	351,768	7,196	56,680
Culture and recreation					
Parks and recreation	-	843,982	775,772	-	68,210
Patriotic purposes	-	31,181	31,104	-	77
Total culture and recreation	-	875,163	806,876	-	68,287
Conservation					
	-	5,845	1,926	-	3,919
					(Continued)

**SCHEDULE 2 (Continued)**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2011**

	Incumbered from Prior Year	Appropriations	Expenditures	Incumbered to Subsequent Year	Variance Positive (Negative)
<b>Debt service</b>					
Principal of long-term debt	-	267,400	267,400	-	-
Interest on long-term debt	-	271,947	271,947	-	-
Interest on tax anticipation notes	-	-	7,824	-	(7,824)
Total debt service	-	539,347	547,171	-	(7,824)
<b>Capital outlay</b>					
Machinery, equipment, and vehicles	-	115,000	75,249	39,751	-
Buildings	8,989	120,806	8,640	121,896	2,389
Improvements other than buildings	169,033	268,000	317,876	119,138	19
Total capital outlay	178,022	503,806	396,755	279,389	2,369
<b>Other financing uses</b>					
Transfers out	19,694	2,807,334	2,806,605	20,423	-
Total appropriations, expenditures, and encumbrances	\$ 379,728	\$ 18,401,891	\$ 18,395,625	\$ 363,216	\$ 5,578

**SCHEDULE 3**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Major General Fund**  
**Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2011**

Unassigned fund balance, beginning	\$ 4,184,712
Changes:	
Unassigned fund balance used to reduce 2011 tax rate	(430,000)
2011 Budget summary:	
Revenue surplus (Schedule 1)	\$ 507,544
Unexpended balance of appropriations (Schedule 2)	22,778
2011 Budget surplus	530,322
Increase in nonspendable fund balance	(18,441)
Decrease in restricted fund balance	1,899
Decrease in assigned fund balance	(384,031)
2011 Budget summary:	213,251
Unassigned fund balance, ending	<u>\$ 4,127,702</u>

**SCHEDULE 4**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Major Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2011**

	Special Revenue Funds			
	Conservation Commission	Transportation	Economic Development	Recreation
<b>ASSETS</b>				
Cash and cash equivalents	\$ 169,673	\$ 135,119	\$ 21,532	\$ 50,769
Receivables, net of allowance for uncollectible	20	-	-	-
Accounts	-	-	-	-
Intergovernmental	-	2,060	-	-
Interfund receivable	-	-	-	-
Total assets	<u>\$ 169,693</u>	<u>\$ 137,179</u>	<u>\$ 21,532</u>	<u>\$ 50,769</u>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ 1,736	\$ -	\$ -	\$ 1,632
Accrued salaries and benefits	-	-	-	-
Interfund payable	-	-	-	-
Total liabilities	<u>1,736</u>	<u>-</u>	<u>-</u>	<u>1,632</u>
Fund balances:				
Nonspendable	-	-	-	-
Restricted	-	-	-	-
Committed	167,957	137,179	21,532	19,137
Total fund balances	<u>167,957</u>	<u>137,179</u>	<u>21,532</u>	<u>49,137</u>
Total liabilities and fund balances	<u>\$ 169,693</u>	<u>\$ 137,179</u>	<u>\$ 21,532</u>	<u>\$ 50,769</u>

**SCHEDULE 5**

**TOWN OF SEABROOK, NEW HAMPSHIRE**

*Major Governmental Funds*

**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances  
For the Fiscal Year Ended December 31, 2011**

	Special Revenue Funds				Capital Project Fund	
	Police Outside Detail	Grants	Ambulance Reversing	Reversing	Water Treatment Plant	Total
\$ 6,771	\$ 320,630	\$ 100,441	\$ 1,096	\$ 1,150,697	\$ 1,969,172	
18,553	144,151				163,822	
	10,293				10,293	
\$ 25,324	\$ 497,501	\$ 101,537	\$ 1,096	\$ 1,150,697	\$ 2,178,065	
\$ 3,352	\$ 1,358	\$ -	\$ -	\$ 46,157	\$ 50,883	
					3,352	
					9	
					9	
					13,531	
					1,104,540	
					995,457	
21,972	496,143	101,537			2,113,528	
\$ 25,324	\$ 497,501	\$ 101,537	\$ 1,096	\$ 1,150,697	\$ 2,178,065	

	Special Revenue Funds				
	Conservation Commission	Transportation	Exemptions Development	Recreation Reversing	
\$ -	\$ -	\$ -	\$ -	\$ -	
Charges for services	82	26,669		22,869	
Miscellaneous	82	26,669		21,677	
Total revenues				47,546	
Expenditures					
Current					
Public safety					
Culture and recreation					8,115
Conservation	1,803				
Economic development			1,540		
Capitol areas					
Total expenditures	1,803		1,540		8,115
Excess (deficiency) of revenues over (under) expenditures	(1,721)	26,669	(4,540)	9,131	
Other financing uses		(6,568)			
Transfers out					
Net change in fund balances	(1,721)	20,101	(4,540)	9,131	
Fund balances, beginning	169,678	117,078	26,072	39,706	
Fund balances, ending	\$ 167,957	\$ 137,179	\$ 21,532	\$ 40,132	



Police Funds	Special Revenue Funds			Capital Project Fund		
	Police Funds	Amplance Revolving		Water Treatment Plant	Permanent	Total
		Capital	Revolving			
\$ -	\$ 40,736	\$ -	\$ -	\$ -	\$ -	\$ 40,736
162,814	-	233,137	87,293	-	-	566,113
-	-	18,358	30	1,113	9	70,938
162,814	40,736	251,495	87,323	1,113	9	617,787
148,118	40,736	181,294	-	-	-	370,248
-	-	-	-	-	-	38,115
-	-	-	-	-	-	1,803
-	-	-	-	-	-	4,540
148,018	40,736	297,684	711,037	-	-	1,608,221
-	-	479,178	11,037	-	-	1,423,427
1,596	-	627,685	87,123	(709,924)	9	(805,640)
3,000	-	-	-	-	(9)	(10,477)
1,596	-	627,685	87,123	(709,924)	-	(816,117)
-	-	233,276	14,214	1,814,464	13,531	2,929,645
\$ 21,972	\$ -	\$ 496,143	\$ 101,537	\$ 1,104,540	\$ 13,531	\$ 2,113,538

## REPORT OF TRUST AND CAPITAL RESERVE FUNDS

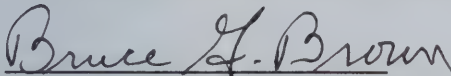
\$4,225,167.23

Please insert the total of ALL funds here

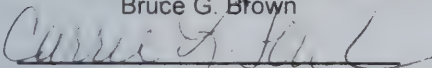
Town/City Of: SeabrookFor Year Ended: 2012CONTACT PERSON: Gary FowlerPHONE: 603-474-9973EMAIL: GKFPOPP08701@yahoo.com

## CERTIFICATE

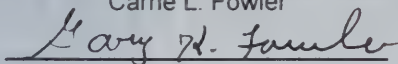
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



Bruce G. Brown



Carrie L. Fowler



Gary K. Fowler

Signed by the Trustees of Trust Funds

Sign in Ink

on this date 22 JAN 13

## REMINDERS FOR TRUSTEES

**1. SIGNATURE** - Sign in ink on lines provided above.**2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).**3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a allows trustees to use professional banking or brokerage firm assistance. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.**4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. [www.doj.nh.gov/charitable](http://www.doj.nh.gov/charitable)**5. FAIR VALUE** - Complete the corresponding lines on page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from professional banking or brokerage services.**6. CAPITAL RESERVE FUND** - Must be maintained separately on the books of the town. The assets of such funds may be pooled in order to invest in a broader range of investments to maximize growth and mitigate risk (RSA 35:9).**7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If the trustees hold funds for the school, the school business administrator will also need a copy for the school's financial report.

## FOR DRA USE ONLY

State of New Hampshire  
 Department of Revenue Administration  
 Municipal Services Division  
 PO Box 487, Concord, NH 03302-0487  
 (603) 271-3397

MS-9

Rev. 12/2010

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2012**

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery Trusts																
Perpetual Care																
1900	William H. & C. H. Sanborn	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1910	Sally A. Fowler	Lot Maintenance	Common TF	0.48	65.00	0.00	0.05	0.00	65.05	0.00	2.39	1.93	0.46	65.51	2.01	67.52
1912	George F. Dow	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1912	Edward D. Gove	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1912	Emily Locke	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1914	Reuben & Annie Eaton	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1915	Mary A. Smith	Lot Maintenance	Common TF	0.37	50.00	0.00	0.04	0.00	50.04	0.00	1.84	1.49	0.35	50.39	1.55	51.94
1916	Maple Grove Cemetery	Lot Maintenance	Common TF	1.73	233.63	0.00	0.20	0.00	233.83	0.00	8.58	6.93	1.65	235.48	7.22	242.70
1918	William H. Walton	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1920	Arthur Rowe	Lot Maintenance	Common TF	0.37	50.00	0.00	0.04	0.00	50.04	0.00	1.84	1.49	0.35	50.39	1.55	51.94
1920	Benjamin Perkins	Lot Maintenance	Common TF	0.55	75.00	0.00	0.06	0.00	75.06	0.00	2.75	2.22	0.53	75.59	2.32	77.91
1920	Benjamin F. Gove	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1920	Augustus S. Brown	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1922	Emily P. Sanborn	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1924	Abbott A. Locke	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1924	John L. Chase	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1924	Tappan Chase	Lot Maintenance	Common TF	0.37	50.00	0.00	0.04	0.00	50.04	0.00	1.84	1.49	0.35	50.39	1.55	51.94
1925	Cable Eaton	Lot Maintenance	Common TF	0.22	30.00	0.00	0.02	0.00	30.02	0.00	1.11	0.90	0.21	30.23	0.93	31.16
1925	Nancy F. Carey	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1925	Alfred N. Dow	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1926	Albert L. Brown	Lot Maintenance	Common TF	0.49	66.16	0.00	0.05	0.00	66.21	0.00	2.42	1.95	0.47	66.68	2.04	68.72
1929	J. Chase & C. Brown	Lot Maintenance	Common TF	0.37	50.00	0.00	0.04	0.00	50.04	0.00	1.84	1.49	0.35	50.39	1.55	51.94
1930	John Philbrick	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1931	George P. Locke	Lot Maintenance	Common TF	2.96	400.00	0.00	0.33	0.00	400.33	0.00	14.71	11.89	2.82	403.15	12.36	415.51
1933	Willima H. Smith, Jr.	Lot Maintenance	Common TF	3.70	500.00	0.00	0.41	0.00	500.41	0.00	18.39	14.86	3.53	503.94	15.45	519.39
1933	William Albert Rand	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1935	Cynthia H. Moore	Lot Maintenance	Common TF	0.37	50.00	0.00	0.04	0.00	50.04	0.00	1.84	1.49	0.35	50.39	1.55	51.94
1936	Adin F. Smith	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1937	Gove Rowe & Ellen P. Bragg	Lot Maintenance	Common TF	0.37	50.00	0.00	0.04	0.00	50.04	0.00	1.84	1.49	0.35	50.39	1.55	51.94
1939	David B. Collins	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1941	George L. & Mary A. Brown	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1944	Lillian S. Cavanaugh	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1944	Winifred Hickman	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1944	Richard B. Brown	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1945	Alice Gynan Chase	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1945	Capt. John Chase	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2012

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery Trusts																
Perpetual Care																
1945	Nicholas Gynan	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1945	Joseph C. & Lurana W. Noyes	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1947	Henry Knowles & Sara A. Fogg	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1948	Webster Brown	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1948	John L. Brown & Jere Smith	Lot Maintenance	Common TF	3.70	500.00	0.00	0.41	0.00	500.41	0.00	18.39	14.86	3.53	503.94	15.45	519.39
1948	Florence A. Small	Lot Maintenance	Common TF	1.11	150.00	0.00	0.13	0.00	150.13	0.00	5.52	4.46	1.06	151.19	4.64	155.83
1949	Collin C. Butler & Lottie Osbone	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1952	Charles Albert Smith	Lot Maintenance	Common TF	0.89	120.00	0.00	0.09	0.00	120.09	0.00	4.40	3.55	0.85	120.94	3.71	124.65
1953	William E. McLaughlin	Lot Maintenance	Common TF	2.22	300.00	0.00	0.25	0.00	300.25	0.00	11.03	8.91	2.12	302.37	9.27	311.64
1953	Joseph & Jennie Wear	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1953	Arthur & Hortense Burnham	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1955	David Whittier & William I. Felch	Lot Maintenance	Common TF	2.22	300.00	0.00	0.25	0.00	300.25	0.00	11.03	8.91	2.12	302.37	9.27	311.64
1955	George & Josephine Felch	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1956	James Beaumont & Margaret Eaton	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1956	J. A. Varney, George Rebeica & Stillman Dow	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1958	George E. & Emily Knowles	Lot Maintenance	Common TF	2.22	300.00	0.00	0.25	0.00	300.25	0.00	11.03	8.91	2.12	302.37	9.27	311.64
1958	Samuel J. Smith	Lot Maintenance	Common TF	2.22	300.00	0.00	0.25	0.00	300.25	0.00	11.03	8.91	2.12	302.37	9.27	311.64
1962	Jerome Hardy	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1963	Barton	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.35	5.94	1.41	201.57	6.18	207.75
1963	Charles Orzo Smith	Lot Maintenance	Common TF	1.34	180.97	0.00	0.15	0.00	181.12	0.00	6.68	5.40	1.28	182.40	5.59	187.99
1965	Nicholas A. Gynan	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1965	Charles Janvin	Lot Maintenance	Common TF	2.96	400.00	0.00	0.33	0.00	400.33	0.00	14.71	11.89	2.82	403.15	12.36	415.51
1965	William H. & John Fretch	Lot Maintenance	Common TF	0.74	100.00	0.00	0.08	0.00	100.08	0.00	3.68	2.97	0.71	100.79	3.09	103.88
1966	Anna Maude Dow	Lot Maintenance	Common TF	3.70	500.00	0.00	0.41	0.00	500.41	0.00	18.38	14.85	3.53	503.94	15.45	519.39
1966	William L. Boyd	Lot Maintenance	Common TF	2.96	400.00	0.00	0.33	0.00	400.33	0.00	14.71	11.89	2.82	403.15	12.36	415.51
1967	John N. Chase	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1967	John Larrabee	Lot Maintenance	Common TF	1.11	150.00	0.00	0.13	0.00	150.13	0.00	5.52	4.46	1.06	151.19	4.64	155.83
1967	Joshua & Dorcus Eaton	Lot Maintenance	Common TF	1.48	200.00	0.00	0.16	0.00	200.16	0.00	7.34	5.93	1.41	201.57	6.18	207.75
1968	Walton - Adams	Lot Maintenance	Common TF	1.11	150.00	0.00	0.13	0.00	150.13	0.00	5.52	4.46	1.06	151.19	4.64	155.83
1972	George A. Fogg	Lot Maintenance	Common TF	1.85	250.00	0.00	0.21	0.00	250.21	0.00	9.18	7.42	1.76	251.97	7.73	259.70
1973	Gove - Rowe	Lot Maintenance	Common TF	0.37	50.00	0.00	0.04	0.00	50.04	0.00	1.84	1.49	0.35	50.39	1.55	51.94
1974	Avery A. Felch	Lot Maintenance	Common TF	2.22	300.00	0.00	0.25	0.00	300.25	0.00	11.03	8.91	2.12	302.37	9.27	311.64
1974	Roy S. Brown	Lot Maintenance	Common TF	2.22	300.00	0.00	0.25	0.00	300.25	0.00	11.03	8.91	2.12	302.37	9.27	311.64
1975	Albert E. Cobb	Lot Maintenance	Common TF	1.85	250.00	0.00	0.21	0.00	250.21	0.00	9.17	7.41	1.76	251.97	7.73	259.70

**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2012**

TRUST FUNDS				PRINCIPAL				INCOME			TOTAL	MARKET VALUE				
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemetery Trusts																
Perpetual Care																
1975	Memorial Fund	Lot Maintenance	Common TF	7.39	1,000.00	0.00	0.84	0.00	1,000.84	0.00	36.80	29.75	7.05	1,007.89	30.90	1,038.79
1976	Other	Lot Maintenance	Common TF	0.96	130.00	0.00	0.11	0.00	130.11	0.00	4.76	3.85	0.91	131.02	4.02	135.04
1983	William & Lydia Eaton	Lot Maintenance	Common TF	1.70	230.62	0.00	0.18	0.00	230.80	0.00	8.50	6.87	1.63	232.43	7.13	239.56
Total Perpetual Care					13,531.38	0.00	11.04	0.00	13,542.42	0.00	497.47	401.92	95.55	13,637.97	418.19	14,056.16
Total Cemetery Trusts					13,531.38	0.00	11.04	0.00	13,542.42	0.00	497.47	401.92	95.55	13,637.97	418.19	14,056.16
Scholarship Trusts																
1988	Viola B. Brown Scholarship	Scholarships	Common TF	1.63	15,450.00	0.00	12.90	0.00	15,462.90	119.57	570.06	500.00	189.63	15,652.53	479.95	16,132.48
1998	Cablevision Scholarship	Scholarships	Common TF	69.70	555,439.73	51,335.70	541.37	0.00	607,316.80	38,228.33	23,272.10	0.00	61,500.43	668,817.23	20,507.90	689,325.13
1989	Yankee Greyhound Scholarship	Scholarships	Common TF	24.23	220,373.30	37,400.00	207.75	27,182.52	230,798.53	9,304.99	13,210.56	20,817.48	1,698.07	232,496.60	7,129.03	239,625.63
2005	Oscar & Mary Stewart Scholarship	Scholarships	Common TF	4.44	37,940.63	0.00	34.48	0.00	37,975.11	3,073.06	1,509.72	0.00	4,582.78	42,557.89	1,304.95	43,862.84
Total Scholarship Trusts					829,203.66	88,735.70	796.50	27,182.52	891,553.34	50,725.95	38,562.44	21,317.48	67,970.91	959,524.25	29,421.83	988,946.08
Scholarship Trusts - Operating Acct																
2012	Yankee Greyhound Scholarship - TD Bank	Scholarships	TD Bank Biz+	100.00	0.00	181,987.62	0.00	162,535.70	19,451.92	0.00	4,000.00	4,000.00	0.00	19,451.92	0.00	19,451.92
Total Scholarship Trusts - Operating Acct					0.00	181,987.62	0.00	162,535.70	19,451.92	0.00	4,000.00	4,000.00	0.00	19,451.92	0.00	19,451.92
Expendable Trusts																
2008	Elmo A. D'Alessandro Trust	Police Department	TD Bank MM+	100.00	0.00	250,000.00	0.00	11,906.83	238,093.17	0.00	108,190.38	108,128.58	61.80	238,154.97	0.00	238,154.97
Total Expendable Trusts					0.00	250,000.00	0.00	11,906.83	238,093.17	0.00	108,190.38	108,128.58	61.80	238,154.97	0.00	238,154.97
GRAND TOTAL: TRUST FUNDS					842,735.04	520,723.32	807.54	201,625.05	1,182,640.85	50,725.95	151,250.29	133,847.98	68,128.26	1,230,769.11	29,840.02	1,260,609.13



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF SEABROOK FOR THE CALENDAR YEAR ENDING 12/31/2012**

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Capital Reserve Funds																
2008	Town Pier Maintenance Fund	Pier Maintenance	Common CRF	0.17	0.00	5,000.00	34.67	0.00	5,034.67	0.00	60.20	0.00	60.20	5,094.87	-19.20	5,075.67
2002	Tax Stabilization	Stabilize Taxes	Common CRF	40.62	1,017,231.56	0.00	8,297.26	0.00	1,025,528.82	174,944.77	15,970.89	0.00	190,915.66	1,216,444.48	-4,583.42	1,211,861.06
2003	Water Resources	Water	Common CRF	52.76	1,494,892.16	0.00	10,775.44	0.00	1,505,667.60	53,354.74	20,740.91	0.00	74,095.65	1,579,763.25	-5,952.37	1,573,810.88
2005	Accrued Sick & Annual Leave	Fund Accrued Sick & Annual Leave	Common CRF	0.20	103,703.33	0.00	43.11	97,942.75	5,803.69	10,101.47	388.31	10,390.48	99.30	5,902.99	-22.24	5,880.75
2007	Special Education Fund	Special Education	Common CRF	4.11	100,000.00	20,000.00	749.52	0.00	120,749.52	887.85	1,427.69	0.00	2,315.54	123,065.06	-463.69	122,601.37
2008	Cemetery Maintenance Fund	Cemetery Maintenance	Common CRF	0.17	5,000.00	0.00	35.44	0.00	5,035.44	90.97	68.19	0.00	159.16	5,194.60	-19.57	5,175.03
2010	School Building Maintenance	School Maintenance	Common CRF	1.97	50,000.00	25,000.00	289.60	16,920.00	58,369.60	24.27	539.00	0.00	563.27	58,932.87	-222.05	58,710.82
Total Capital Reserve Funds					2,770,827.05	50,000.00	20,225.04	114,862.75	2,726,189.34	239,404.07	39,195.19	10,390.48	268,208.78	2,994,398.12	-11,282.54	2,983,115.58
GRAND TOTAL: CAPITAL RESERVE FUNDS					2,770,827.05	50,000.00	20,225.04	114,862.75	2,726,189.34	239,404.07	39,195.19	10,390.48	268,208.78	2,994,398.12	-11,282.54	2,983,115.58
GRAND TOTAL: SEABROOK					3,613,562.09	570,723.32	21,032.58	316,487.80	3,888,830.19	290,130.02	190,445.48	144,238.46	336,337.04	4,225,167.23	18,557.48	4,243,724.71

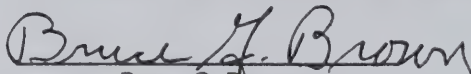


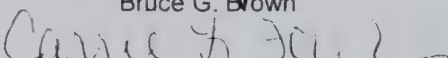
# REPORT OF COMMON TRUST FUND AND CAPITAL RESERVE FUND INVESTMENTS

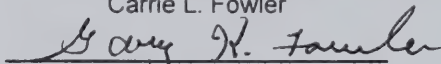
Town/City Of: SeabrookFor Year Ended: 2012CONTACT PERSON: Gary FowlerPHONE: 603-474-9973EMAIL: GKFPOPP08701@yahoo.com

## CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Bruce G. Brown

  
Carrie L. Fowler

  
Gary K. Fowler

Signed by the Trustees of Trust Funds

Sign in Ink

on this date 22 JAN 13

## REMINDERS FOR TRUSTEES

**1. SIGNATURE** - Sign in ink on lines provided above.

**2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).

**3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:3 8-a allows trustees to use professional banking or brokerage firm assistance. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.

**4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. [www.doj.nh.gov/charitable](http://www.doj.nh.gov/charitable)

**5. FAIR VALUE** - Complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from professional banking or brokerage services.

**6. CAPITAL RESERVE FUND** - Must be maintained separately on the books of the town. The assets of such funds may be pooled in order to invest in a broader range of investments to maximize growth and mitigate risk (RSA 35:9).

**7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If the trustees hold funds for the school, the school business administrator will also need a copy for the school's financial report.

### FOR DRA USE ONLY

State of New Hampshire  
Department of Revenue Administration  
Municipal Services Division  
PO Box 487, Concord, NH 03302-0487  
(603) 271-3397

MS-10  
Rev. 12/2010

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF SEABROOK  
FOR THE CALENDAR YEAR ENDING 12/31/2012**

Description of Investment (See Attached)	PRINCIPAL			INCOME			TOTAL	MARKET VALUE				
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common CRF												
- Capital Reserve Funds												
** Total NATC Common CRF	2,770,827.05	50,000.00	20,225.04	114,862.75	2,726,189.34	239,404.07	39,195.19	10,390.48	268,208.78	2,994,398.12	-11,282.54	2,983,115.58
NATC Common TF												
- Perpetual Care												
- Scholarship Trusts												
** Total NATC Common TF	842,735.04	88,735.70	807.54	27,182.52	905,095.76	50,725.95	39,059.91	21,719.40	68,066.46	973,162.22	29,840.02	1,003,002.24
GRAND TOTAL	3,613,562.09	138,735.70	21,032.58	142,045.27	3,631,285.10	290,130.02	78,255.10	32,109.88	336,275.24	3,967,560.34	18,557.48	3,986,117.82

Common fund assets held at National Advisors Trust Company. See attached 12/31/2012 statements.

Investment management fees for Trust Funds in the amount of \$4,076.33 were paid from Trust Funds income.

Investment management fees for Capital Reserve Funds in the amount of \$12,329.23 were paid by the Town per RSA 31:24.

**Town Of Seabrook**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2012**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income
CEMETERY TRUSTS											
1900-1983	Perpetual Care	Lot Maintenance	Common TF	13,531.38	11.04	13,542.42	0.00	497.47	401.92	95.55	13,637.97
	Total Cemetery Trusts			13,531.38	11.04	13,542.42	0.00	497.47	401.92	95.55	13,637.97
SCHOLARSHIP TRUSTS											
1988	Viola B. Brown Scholarship	Scholarships	Common TF	15,450.00	12.90	15,462.90	119.57	570.06	500.00	189.63	15,652.53
1998	Cablevision Scholarship	Scholarships	Common TF	555,439.73	51,877.07	607,316.80	38,228.33	23,272.10	0.00	61,500.43	668,817.23
1989	Yankee Greyhound Scholarship	Scholarships	Common TF	220,373.30	10,425.23	230,798.53	9,304.99	13,210.56	20,817.48	1,698.07	232,496.60
2005	Oscar & Mary Stewart Scholarship	Scholarships	Common TF	37,940.63	34.48	37,975.11	3,073.06	1,509.72	0.00	4,582.78	42,557.89
	Total Scholarship Trusts			829,203.66	62,349.68	891,553.34	50,725.95	38,562.44	21,317.48	67,970.91	959,524.25
SCHOLARSHIP TRUSTS - OPERATING ACCT											
2012	Yankee Greyhound Scholarship - TD Bank	Scholarships	TD Bank Biz+	0.00	19,451.92	19,451.92	0.00	4,000.00	4,000.00	0.00	19,451.92
	Total Scholarship Trusts - Operating Acct			0.00	19,451.92	19,451.92	0.00	4,000.00	4,000.00	0.00	19,451.92
EXPENDABLE TRUSTS											
2008	Elmo A. D'Alessandro Trust	Police Department	TD Bank MM+	0.00	238,093.17	238,093.17	0.00	108,190.38	108,128.58	61.80	238,154.97
	Total Expendable Trusts			0.00	238,093.17	238,093.17	0.00	108,190.38	108,128.58	61.80	238,154.97
CAPITAL RESERVE FUNDS											
2008	Town Pier Maintenance Fund	Pier Maintenance	Common CRF	0.00	5,034.67	5,034.67	0.00	60.20	0.00	60.20	5,094.87
2002	Tax Stabilization	Stabilize Taxes	Common CRF	1,017,231.56	8,297.26	1,025,528.82	174,944.77	15,970.89	0.00	190,915.66	1,216,444.48
2003	Water Resources	Water	Common CRF	1,494,892.16	10,775.44	1,505,667.60	53,354.74	20,740.91	0.00	74,095.65	1,579,763.25
2005	Accrued Sick & Annual Leave	Fund Accrued Sick & Annual Leave	Common CRF	103,703.33	-97,899.64	5,803.69	10,101.47	388.31	10,390.48	99.30	5,902.99
2007	Special Education Fund	Special Education	Common CRF	100,000.00	20,749.52	120,749.52	887.85	1,427.69	0.00	2,315.54	123,065.06
2008	Cemetery Maintenance Fund	Cemetery Maintenance	Common CRF	5,000.00	35.44	5,035.44	90.97	68.19	0.00	159.16	5,194.60
2010	School Building Maintenance	School Maintenance	Common CRF	50,000.00	8,369.60	58,369.60	24.27	539.00	0.00	563.27	58,932.87
	Total Capital Reserve Funds			2,770,827.05	-44,637.71	2,726,189.34	239,404.07	39,195.19	10,390.48	268,208.78	2,994,398.12
GRAND TOTALS:				3,613,562.09	275,268.10	3,888,830.19	290,130.02	190,445.48	144,238.46	336,337.04	4,225,167.23



# RESIDENT BIRTH REPORT

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/PARTNER'S NAME	MOTHER'S NAME
Brown, Chloe Locke	1/9/2011	Exeter, NH	Brown, Bruce G. II	Brown, Catherine L.
Brown, Liam Watson	9/9/2012	Exeter, NH	Brown, Kaleb R.	Pereira, Lauren
Wood, Levi Ericsson A:Kweks	10/2/2012	Exeter, NH	Wood, Robert R.	Marquis, Shaylia D.
Reinhold, Makenna Marie	10/7/2012	Exeter, NH	Reinhold, Shawn T.	Moore, Judith J.
Dunne, Kaleb Thomas	1/4/2012	Nashua, NH	Dunne, V. Thomas	Gallant, Danielle
Perez, Grace Selby	1/11/2012	Portsmouth, NH	Perez, Benjamin	Perez, Caissie
Smith, Nola Grey	1/18/2012	Stratham, NH	Smith, Jamie	Smith, Gretchen
Shapiro, Madelyn Rae	1/27/2012	Exeter, NH	Shapiro, Shawn	Shapiro, Krystn
Sanborn, Abigail Elizabeth	1/31/2012	Portsmouth, NH	Sanborn Jr, Peter	Sanborn, Meredith
Braley, Kelsie Lund	2/9/2012	Exeter, NH	Braley, Jerimey	Braley, Julie
Labelle, Emily Grace	2/13/2012	Portsmouth, NH	Labelle, Rodney	Damato, Amy
McCurdy, Eliana Grace	2/23/2012	Portsmouth, NH	McCurdy, Ted	Atkin McCurdy, Kimberly
Miranda Lopez, Marbella a.	3/1/2012	Portsmouth, NH	Miranda Cruz, Jamie	Lopez Velasquez, Marbella
Kimball, Aria Lynn	3/24/2012	Lebanon, NH	Kimball, Chad	Kimball, Felicia
Lunnun, Logan James	4/27/2012	Portsmouth, NH	Lunnun, Thomas	Potter, Victoria
Tilley, Leah Annemarie	5/30/2012	Exeter, NH	Tilley, Christopher	Tilley, Shannon
Brown Jr. Taylor Mark	6/28/2012	Exeter, NH	Brown, Taylor	Knowles, Morgan
O'Hearn Jr. Edward Anthony	7/9/2012	Nashua, NH	O'Hearn Edward	Despres, Caitlyn
Rodriguez, Hayleigh Lynn	7/21/2012	Portsmouth, NH	Rodriguez Thomas	Rodriguez, Amy
Ray, Annaliese Piper	8/15/2012	Portsmouth, NH	Ray, Jeremy	Schultz, Kierstan
Martin, Maddox Elva	9/4/2012	Exeter, NH	Martin, Linda	Martin, Kelani
Turcotte, Ashlynnne Virginia	9/4/2012	Exeter, NH	Turcotte III, Richard	Brown, Kaylee
Phillips, Aireanna Merlin	10/6/2012	Manchester, NH	Phillips Jr, Steven	Bullock, Laura
Graham, Emelia Rose	11/8/2012	Portsmouth, NH	Graham, Thomas	Walker, Brianne
Souther, Nolan Robert	11/20/2012	Portsmouth, NH	Souther Dwight	Souther, Marcee
Richter, Rory James Vincent	9/5/2012	Newburyport, MA	Richter, Jeffrey	Franklin, Katielynne

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PICCADACI, LORI A SEABROOK, NH	ODONNELL, BRIAN A SEABROOK, NH	SEABROOK	SEABROOK	01/11/2012
DE WET, PIETER W SEABROOK, NH	WORMALD, ALEECIA M ROCHESTER, NH	ROCHESTER	ROCHESTER	02/28/2012
RICHARDS, KIMBERLY J SEABROOK, NH	POHL, CLIFF SEABROOK, NH	SEABROOK	SEABROOK	03/08/2012
SAFRAN, ALICIA M SEABROOK, NH	HATTINGH, DIVAN SEABROOK, NH	SEABROOK	SEABROOK	03/12/2012
ALLEN, JANA L SEABROOK, NH	CAHILL, JEFFREY M SEABROOK, NH	SEABROOK	SEABROOK	04/02/2012
DUGGAN, BRETT S SEABROOK, NH	DOUCETTE, AMANDA L AMESBURY, MA	SEABROOK	SEABROOK	04/16/2012
LICKTEIG, SAMANTHA G AMESBURY, MA	SCARFO, BRADFORD M SEABROOK, NH	SEABROOK	SEABROOK	04/26/2012
RUSZCZYK, STEPHEN M SEABROOK, NH	VROOMAN, LISA M SEABROOK, NH	SEABROOK	SEABROOK	05/05/2012
HARRIS, MEGAN M SEABROOK, NH	HOYT, BENJAMIN N SEABROOK, NH	SEABROOK	SANBORNTON	06/30/2012
MARR, ROBERT J SEABROOK, NH	ARSENAULT, CARRIE L SEABROOK, NH	SEABROOK	SEABROOK	07/21/2012
WRIGHT, BETHANY E SEABROOK, NH	STEVENS, MATTHEW D SEABROOK, NH	SEABROOK	STRATHAM	07/28/2012

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SWART, CHRISTOPHER B SEABROOK, NH	DOWNS, GINA A SEABROOK, NH	SEABROOK	SEABROOK	08/10/2012
PEREIRA, ANA B SEABROOK, NH	CARDOSO, MARCIO S LOWELL, MA	SEABROOK	SEABROOK	08/18/2012
LISKA, TIMOTHY T SEABROOK, NH	ECKERT, MELISSA D SEABROOK, NH	SEABROOK	PORTSMOUTH	08/19/2012
EATON III, IVAN Q SEABROOK, NH	SMITH, MIYOKO SEABROOK, NH	SEABROOK	SEABROOK	08/23/2012
FOSTER, FRANKIE L SEABROOK, NH	CARRIEN, DENNIS P SEABROOK, NH	SEABROOK	SEABROOK	08/24/2012
AMIN, AHMED Z LEXINGTON, MA	KHAN, NUSRATH J SEABROOK, NH	SEABROOK	SEABROOK	09/07/2012
FELCH JR, WAYNE D SEABROOK, NH	FAMOLARE, SUZANNE SAUGUS, MA	SEABROOK	SEABROOK	09/12/2012
WARD, KELSEY A SEABROOK, NH	NUGENT, DANIEL P SEABROOK, NH	SEABROOK	CONCORD	10/07/2012
HARDING, SUSAN M SEABROOK, NH	WELCH, FREDERICK W SEABROOK, NH	HAMPTON	HAMPTON	10/14/2012
SALIBA, WALTER W SEABROOK, NH	DAWSON, DIANE A SEABROOK, NH	STRATHAM	RYE	11/10/2012
FALABELLA, JAMES D SEABROOK, NH	CASSIDY, AMY K SEABROOK, NH	SEABROOK	SEABROOK	11/14/2012



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2012 - 12/31/2012

-- SEABROOK --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOETTI, CHARLES E SEABROOK, NH	GRAY, JANICE SEABROOK, NH	SEABROOK	SEABROOK	11/17/2012
SCAVONI, JERROD M SEABROOK, NH	GONZALEZ, BENITA R SEABROOK, NH	SEABROOK	SEABROOK	12/01/2012
SIMMONS, THOMAS M SEABROOK, NH	MCDONALD, TONYA M SEABROOK, NH	SEABROOK	HAMPTON	12/12/2012
SOUTHER, MARY J SEABROOK, NH	DOW, TOD W SEABROOK, NH	SEABROOK	SEABROOK	12/12/2012
DUSERICK JR, PAUL J SEABROOK, NH	REYNOLDS, JENNIFER C SEABROOK, NH	SEABROOK	SEABROOK	12/12/2012
DIMARE, ERIC J SEABROOK, NH	SCHWARTZ, ASHLEY A SEABROOK, NH	SEABROOK	SEABROOK	12/23/2012
FITZGERALD, DAVID J SEABROOK, NH	RUKLINSKI, PAULA K SEABROOK, NH	SEABROOK	WINDHAM	12/31/2012
RICHTER, JEFFREY SEABROOK, NH	FRANKLIN, KATIELYNNE SEABROOK, NH	HAMPTON	HAMPTON	

Total number of records 29  
9/29/2012



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
IENI, SABINA	01/11/2012	SEABROOK	LIONETTO, GIANVANNI	FARINA, GRACE	U
HERRICK, HARVEY	01/13/2012	HAMPTON	HERRICK, CHARLES	PROCTOR, ESTHER	Y
CALL, CHARLES	01/17/2012	SEABROOK	CALL, FRANK	BATCHELDER, ELLA	Y
MACLAUCHLAN JR, THOMAS	01/18/2012	SEABROOK	MACLAUCHLAN SR, THOMAS	MCINTOSH, GERTRUDE	Y
ROSIE, CAROLE	01/23/2012	PORTSMOUTH	GALLANT, ALFRED	ANDERSON, MADELINE	N
NOLAN, RUTH	01/27/2012	SEABROOK	MAKER, ELLERY	BONRSEAU, EMMA	N
CAIL, CLARA	01/30/2012	SEABROOK	GAGNON, LOUIS	GAGNON, ROSANNA	N
CAVALIERI, NANCY	02/01/2012	EXETER	MELANSON, EDWARD	SHMULENSON, REVA	N
RIOS, FELIPE	02/03/2012	SEABROOK	RIOS, ENRIQUE	MARTINEZ, IRENE	N
SOUSA, JOHN	02/03/2012	BRENTWOOD	SOUSA, FRANK	BROWNE, MARY	Y
DEMARS, LAURETTE	02/12/2012	SEABROOK	EATON, LAWRENCE	FOWLER, IRENE	N
TUMINOWSKI, LEONARD	02/16/2012	HAMPTON	TUMINOWSKI, WILLIAM	ZAWALICH, JOSEPHINE	Y
MCLANE, MYRNA	02/22/2012	PORTSMOUTH	MCLANE, HARRY	BRADEN, MARION	N
PERKINS, CLAYTON	03/03/2012	SEABROOK	PERKINS, IRVING	RICH, ELSIE	Y
KNOWLES JR, ASA	03/07/2012	EXETER	KNOWLES SR, ASA	BROWN, ALICE	Y
EATON, HELEN	03/08/2012	SEABROOK	KRAGER, ALLEN	FUCHS, ANNA	N
MCDEVITT, CHRISTOPHER	03/09/2012	SEABROOK	MCDEVITT, CHARLES	SANBORN, CHERYL	N
WALSH, TODD	03/12/2012	MANCHESTER	WALSH, EDWARD	COLEMAN, MONICA	Y



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CHASE, GLORIA	03/16/2012	EXETER	DOW, MILLWOOD	FOWLER, CHARLOTTE	N
TITONE, OLGA	03/20/2012	SEABROOK	SAVINELLI, FRANCESCO	FIORVANTI, ANGELINA	N
CLIFFORD, HAROLD	04/09/2012	EXETER	CLIFFORD, HAROLD	BARBEER, LOUELLA	Y
FOWLER JR, JOHN	04/21/2012	EXETER	FOWLER SR, JOHN	ABRAHAMS, LETA	N
RUSH, ANTHONY	04/21/2012	SEABROOK	RUSH, RICHARD	SOLARI, AMELIA	N
MARSHALL, DEBORAH	05/04/2012	SEABROOK	KIERSTEAD, GEORGE	TENNENT, JEAN	N
NOLAN, WALTER	05/13/2012	EXETER	NOLAN, FRANCIS	WILSON, FLORENCE	Y
ROGERS, JOSEPH	05/18/2012	EXETER	ROGERS, ZIGMUND	BERGERON, MILDRED	N
BAINES, WALLACE	05/19/2012	PORTSMOUTH	BAINES, ERNEST	EDDIE, CHRISTINE	Y
WOOD, SANDRA	05/27/2012	SEABROOK	TRACCHIA, PHILIP	LABELLE, MILDRED	N
LATHAM, WILLIE	05/28/2012	EXETER	LATHAM, WILLIE	MCFARLAND, BONNIE	Y
CASSIN, JANE	06/07/2012	SEABROOK	CASSIDY, DANIEL	HAYNES, HELEN	N
JANVRIN, DONNA	06/12/2012	PORTSMOUTH	MARSH, CLYDE	PERKINS, AMY	N
ADRIEN, LEONARD	06/12/2012	SEABROOK	ADRIEN, ALBERT	ST MARTIN, GEORGIANNA	Y
BOWEN JR, CARL	06/17/2012	SEABROOK	BOWEN, CARL	CROWE, DORIS	Y
BENAGLIA, JOSEPH	07/24/2012	GREENLAND	BENAGLIA, JOSEPH	BIGGI, LOUISE	Y
FRANZ, KAREN	07/26/2012	SEABROOK	FRANZ, GEORGE	BUS, KATHLEEN	N
JONES, VIOLA	07/29/2012	SEABROOK	MERITA, ROLAND	UNKNOWN, ANNA	N





DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MAHONEY, FLORENCE	08/05/2012	SEABROOK	TIMANUS, BOYD	STEVENS, MARIE	N
ECKHARDT, CHARLES	08/17/2012	DOVER	ECKHARDT, CHARLES	WEGRAMPH, FREIDA	Y
ANTHONY, JOHANNA	08/19/2012	SEABROOK	OWEN, UNKNOWN	ARMSTRONG, VENA	N
VILLEMAIRE, CAROL	08/21/2012	SEABROOK	SHEEHAN, DANIEL	FITZPATRICK, RUTH	N
FULLER, CHARLES	08/22/2012	MANCHESTER	FULLER, MELVIN	LUNNEY, CONSTANCE	Y
CHANONHOUSE, DONNA	08/31/2012	HAMPTON	CHANONHOUSE, ALFRED	MUNSON, RUTH	N
PIONE, MOSSELLE	09/03/2012	SEABROOK	HARRIS, BENJAMIN	STEWART, CATHERINE	N
CRONIN SR, DANIEL	09/06/2012	SEABROOK	CRONIN, DANIEL	WALSH, ESTHER	N
BOUDREAU, JO'LEEN	09/12/2012	EXETER	BOUDREAU, JOSEPH	OUMET, ANN	N
SOUTHER III, NORMAN	09/27/2012	SEABROOK	SOUTHER JR, NORMAN	MULLIGAN, MAUREEN	N
GOLDTHWAITE, JUDITH	09/29/2012	SEABROOK	BATCHELDER, DONALD	HENRY, GWENDOLYN	N
PALLESCHI, JAMES	10/08/2012	PORTSMOUTH	PALLESCHI, ANTHONY	DOBBINS, ELSIE	Y
MCKENNA-DAVIS, JANE	10/08/2012	HOPKINTON	MCKENNA, FRANCIS	MAGINNIS, ELIZABETH	N
EATON, ANN	10/09/2012	HAMPTON	SHORT, ALBERT	MERRILL, ANGELIA	N
JONES, EDITH	10/10/2012	DOVER	NOYES, EDWARD	CARTER, DELLA	N
KNOWLES JR, FRANK	10/18/2012	PORTSMOUTH	KNOWLES, FRANK	JANVRIN, MARY	Y
TOSCANO, FRANK	10/22/2012	PORTSMOUTH	TOSCANO, FRANK	GALLO, FRANCESCA	N
SOUTHER, KATHLEEN	10/23/2012	EXETER	SOUTHER, NORMAN	VIOLETTE, MARY	N



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2012 - 12/31/2012

--SEABROOK, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PULLINO SR, DANIEL	11/03/2012	SEABROOK	PULLINO, DOMENIC	LOVERING, JOYCE	Y
BLANCHARD JR, CLARENCE	11/25/2012	HAMPTON	BLANCHARD, CLARENCE	FOWLER, VIOLET	Y
LEWIS, DOUGLAS	11/27/2012	EXETER	LEWIS, GORDON	RAMSAY, ELAINE	N
WORMHOOD, GERALD	11/28/2012	EXETER	WORMHOOD, CHESTER	SAWYER, HAZEL	Y
FINNIGAN, THERESA	12/04/2012	SALEM	BERNARD, EUGENE	HUGO, LEA	N
DEFAZIO, LOUIS	12/14/2012	HAMPTON	DEFAZIO, ANTONIO	STELLA, MARION	Y
JOHNSTON, RONALD	12/15/2012	SEABROOK	JOHNSTON, FREDERICK	JOHNSON, RUTH	N
DOW, GEORGE	12/19/2012	EXETER	DOW, TRACY	ROSS, KATHY	N
D'OVIDIO, THOMAS	12/27/2012	HAMPTON	D'OVIDIO, PRIMO	PASCUCCI, IDA	Y

Total number of records 63

# Resident Death Record

2012

Decedent's Name	Death Date	Death Place	Father's/Parents's Name	Mother's/ Parent's Name	Military
Brandt, Veranne M.	12/29/2012	Boston, Ma	Brandt, Jeffrey H	Brandt, Vicki	
Carroll Jr, James M	12/24/2012	Newburyport, Ma	Carroll Sr, James M	Carroll, Margaret M.	
Patten, Lucile "Sue" C.	11/22/2012	Exeter, NH	Covey, Lucius	Covey, Ruby	
Arcidiacono, Charles A	11/4/2012	Exeter, NH	Arcidiacono, Joseph C	Guarente, Nicole m	
Beal Sr, Robert A	1/17/2011	Portsmouth NH			
Baines, Dr. Wallace E.	5/19/2012	Newburyport, Ma	Buck Jr, Verner E.	Pamel J. Sullivan	
Buck, Timothy A	8/31/2012	South Hampton, NH	Belanger, Ralph	Doucette, Audrey	
Belanger, Kevin N	11/6/2012	Jupiter, Fl	Blinn, Leo	Blinn, Mary	
Blinn, Richard E	8/1/2012	Hampton, NH			
Brown, Betty I	8/11/2012	Lawrence, Ma	D'Alba, Diago	D'Alba Vingenzina	
Bonacorsi, Grace	6/14/2012	Seabrook, NH	Krager, Allen E	Fuchs Anna M	
Eaton, Helen D	3/12/2012	Methuen, Ma	Collins, Arthur	Collins, Margery	
Collins, Mildred G	8/2/2012	Newburyport, Ma	Eaton, Leslie	Eaton, Pauline	
Curley, Elaine R	9/23/2012	Brentwood, NH	True, Charles	True, Ruth	
Chase, Catherine E	1/5/2012				
Cook Sr, Richard E	12/12/2012				
Durant, Paul J	9/26/2012	Burlington, Vt	Durant, George C	Gamache, Irene	
Dow, Amanda	9/7/2012	Hampton Falls, NH		Dow, Harryette	
Dow, Pamela J	7/10/2012	St. Petersburg, Fl			
Decker, Michael S	8/7/2012	Lynn, Ma	Decker, Donald	Decker, Carla	
Eaton, June	9/11/2012	Skowhegan, Me			
Frost, Charlene	2/21/2012	Seabrook, NH	Gosselin, Ernest	Sielicki, Sarah	
Footte, Shirley L	1/5/2012	Amesbury, MA`	Gilmore, Claude R	Gilmore, Helen	
Grant Jr, Hollis D	6/25/2012	Newburyport, MA	Grant Sr, Hollis D	Grant, Eppie	
Johnson II, William M	8/11/2012	Haverhill, MA			
Garand, Henry A.J.	5/19/2012	Lake Wales, Fl	Garand, Henry	Garand, Catherine	
Higgins, David J	4/2/2012	Newburyport, MA	Higgins, James P.	Higgins, Edna	
Hamel, Stanley A	1/29/2012	Exeter, NH	Hamel, Arthur A	Hamel, Pauline M	
Lewis, Douglas Wade	11/27/2012	Exeter, NH	Branscomb, Ralph	Branscomb, Elaine	
Knowles, Alice M	8/17/2012	Newburyport, Ma	Dow, Tracy	Dow, Georgie	
Janos, Chrysanthie	4/11/2012	Newburyport, Ma	Johnson, Nicholas	Johnson, Cornelia	



Marshall, Deborah K	5/4/2012	Seabrook, NH	Stead, Jack	Stead, Jean
Kilcoyne, Joseph P	4/24/2012	Newburyport, MA	Kilcoyne, William	Kilcoyne, Mary C
McAskill, Phyllis D	3/29/2012	Newburyport, MA	McAskill, Irving	Shand, Gladys
Merrill, Martin D	3/3/2012	Salisbury, Ma	Merrill, Winfred P.	Merrill, Dorothea P
Moore, Annie L	6/3/2012	Haverhill. MA	Souther, Charles A	Souther, Helen
Nicoll Sr, Gordon A	2/1/2012	Seabrook, NH		
O'Neill, Patrick J	1/22/2012	Newburyport, Ma	O'Neill, Patrick A.	O'Neill, Ruth
O'Dowd, Carol E	9/24/2012	Lawrence, MA	Stevens, Ellsworth	Stevens, Norah
O'Brien Barbara R	10/22/2012	Exeter, NH	Carroll, Joseph	Carroll, Sadie
Ouellette, Frederick C.	6/26/2012	Newburyport, Ma	Ouellette, Raymond	Ouellette, Doris M
Perkins, Clayton "BO"	3/3/2012	Seabrook, NH	Perkins, Irving	Perkins, Elsie
Pesce, Caroline B	6/6/2012	Haverhill, MA	Mede, James	Mede, Caroline
Souther, Florence A	5/27/2012	Brentwood, NH	Perkins, Ernest	Perkins, Amy
Walsh, Monica L	7/30/2012	Newburyport, MA	Coleman, James E.	Coleman, Monica C
Wood, Sandra J	5/27/2012	Seabrook, NH	Speliotis, Carryll	Speliotis, Mildred
Wright, Sharon A.	12/12/2011	Danvers, Ma.	Sutton, Leon T	Sutton, Helen

## TOWN HALL OFFICE HOURS & TELEPHONE NUMBERS

### Monday – Friday

<u>OFFICE</u>	<u>HOURS</u>	<u>TELEPHONE #</u>
Selectmen	8:00 a.m. – 4:00 p.m.	474-3311
Town Manager	8:00 a.m. – 4:00 p.m.	474-3252
Town Clerk	8:00 a.m. – 3:00 p.m.	474-3152
Tax Office	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-9881
Finance/Treasurer	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8027
Payroll Office	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-8025
Public Works Office	7:00 a.m. – 3:30 p.m. (Mon – Thur) 7:00 a.m. – 1:00 p.m. (Fri)	474-9771
Transfer Station	8:00 a.m. – 3:00 p.m. (Mon – Thur) 8:00 a.m. – 12:30 p.m. (Fri) 8:00 a.m. – 12:00 p.m. (Sat & Sun)	474-9765
Assessing	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-2966
Building & Health	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-3871
Beach Building Insp. (Beach Precinct Building) Tuesdays & Thursdays	7:30 a.m. - 8:30 p.m.	474-7029
Projects Office	8:00 a.m. – 12:30 p.m. 1:00 p.m. - 4:00 p.m.	474-5601
Welfare Office	9:00 a.m. – 12:30 p.m. 1:00 p.m. - 3:30 p.m.	474-8931
Wastewater Office	7:00 a.m. – 12:30 p.m. 1:00 p.m. - 3:00 p.m.	474-8030
Water Office	7:00 a.m. – 12:30 p.m. 1:00 p.m. – 3:00 p.m.	474-9921

**BULK RATE**  
**U.S. POSTAGE PAID**  
**Town of Seabrook, NH**  
**Permit No. 3**

**BOX HOLDER**  
**RFD**  
**SEABROOK, NH 03874**